

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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February 19, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of January 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,417	\$	100,927,153
Part-Time	1,763		4,045,973
Exempt			
Full-Time	5,079		25,789,984
Part-Time	986		2,463,156
Total	30,245	\$	133,226,266
Higher Education			
State Personnel System			
Full-Time	7,361	\$	25,362,013
Part-Time	1,344		2,282,566
Exempt			
Full-Time	20,399		129,366,604
Part-Time	30,159		52,434,067
Total	59,263	\$	209,445,250
Grand Total			
State Personnel System			
Full-Time	29,778	\$	126,289,166
Part-Time	3,107		6,328,539
Exempt			
Full-Time	25,478		155,156,588
Part-Time	31,145		54,897,223
Total	89,508	\$	342,671,516

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

A handwritten signature in blue ink that reads "David J. McDermott". The signature is fluid and cursive, with a stylized "D" and "M".

David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Travis Rhuby, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

DPT. OF LABOR & EMPLOYMENT

PAYCHECK REPORT
January 2013

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES			
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY
DPT. OF LAW	175	833,626	3	8,864	238	1,609,841	24	108,522	413	2,443,467	27	117,446
DPT. OF LOCAL AFFAIRS	138	716,886	3	7,641	2	21,683	8	4,500	140	738,548	11	12,141
DPT. OF MILITARY & VETERAN'S AFFAIRS	120	475,704	1	2,907	19	55,686	0	0	130	531,390	1	2,907
Military Affairs	11	42,900	1	2,864	0	0	0	0	11	42,900	1	2,864
Veterans Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	131	518,604	2	5,571	19	55,686	0	0	160	574,286	2	5,571
DPT. OF NATURAL RESOURCES	35	194,799	3	13,138	2	16,920	0	0	37	211,719	3	13,138
Administration	40	223,393	5	14,289	0	0	0	0	40	223,393	5	14,289
Board of Land Commissioners	42	277,574	1	4,020	0	0	0	0	42	277,574	1	4,020
Water Conservation Board	205	1,178,013	47	73,980	0	0	0	0	205	1,178,013	47	73,980
Water Resources	73	409,375	0	0	0	0	0	0	73	409,375	0	0
Oil & Gas Conservation Board	25	147,712	8	21,486	0	0	0	0	25	147,712	8	21,486
Geological Survey	59	398,532	9	25,030	0	0	0	0	59	398,532	9	25,030
Mined Land Reclamation	880	4,248,642	210	325,326	0	0	0	0	880	4,248,642	210	325,326
Parle and Wildlife	1,509	7,078,048	283	477,259	2	16,920	0	0	1,381	7,094,968	283	477,259
Subtotal - Dpt. of Natural Resources	1,516	7,541,096	44	137,535	1	12,167	0	0	1,516	7,553,263	44	137,535
DPT. OF PUBLIC SAFETY	27	142,514	1	2,100	1	12,170	0	0	28	154,684	1	2,100
DPT. OF REGULATORY AGENCIES	43	241,341	0	0	0	0	0	0	43	241,341	0	0
Executive Director	27	117,316	0	0	0	0	0	0	27	117,316	0	0
Division of Banking	12	71,224	0	0	0	0	0	0	12	71,224	0	0
Civil Rights Division	87	440,819	7	17,822	1	6,224	0	0	88	447,043	7	17,822
Financial Services	86	538,467	2	12,729	3	29,089	0	0	89	557,556	2	12,729
Division of Insurance	7	39,073	0	0	0	0	0	0	7	39,073	0	0
Public Utilities Commission	46	200,560	0	0	0	0	0	0	46	200,560	0	0
Office of Consumer Counsel	73	318,297	0	0	0	0	0	0	73	318,297	0	0
Real Estate	1	5,803	0	0	0	0	0	0	1	5,803	0	0
Registrations	1	2,897	0	0	0	0	0	0	1	2,897	0	0
Complains & Investigations	2	7,361	0	0	0	0	0	0	2	7,361	0	0
Acupuncture Board	3	12,433	0	0	0	0	0	0	3	12,433	0	0
Accountancy Board	1	2,897	0	0	0	0	0	0	1	2,897	0	0
Barbers & Cosmetologists	4	14,821	0	0	0	0	0	0	4	14,821	0	0
Chiropractic Board	34	162,615	0	0	0	0	0	0	34	162,615	0	0
Dental Board	6	28,105	0	0	0	0	0	0	6	28,105	0	0
Electrical Board	6	20,982	0	0	0	0	0	0	6	20,982	0	0
Engineers & Land Surveyors	10	42,643	1	1,306	0	0	0	0	10	42,643	1	1,306
Mental Health Boards	15	68,866	1	2,808	0	0	0	0	15	68,866	1	2,808
Medical Examiners Board	1	3,534	0	0	0	0	0	0	1	3,534	0	0
Nursing Board	2	14,259	0	0	0	0	0	0	2	14,259	0	0
Nursing Home Administrators	9	54,641	0	0	0	0	0	0	9	54,641	0	0
Outfit Board	2	10,630	0	0	0	0	0	0	2	10,630	0	0
Pharmacy Board	11	53,474	0	0	0	0	0	0	11	53,474	0	0
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	1	3,253	0	0	0	0	0	0	1	3,253	0	0
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	3	12,774	0	0	0	0	0	0	3	12,774	0	0
Massage Therapists	25	140,882	0	0	0	0	0	0	25	140,882	0	0
Division of Securities	546	2,775,322	12	36,565	5	47,483	0	0	559	2,823,405	12	36,565
Subtotal - Dpt. of Regulatory Agencies	972	4,009,305	22	45,820	1	12,170	0	0	973	4,021,475	22	45,820
DPT. OF REVENUE	114	544,983	4	4,282	0	0	0	0	114	544,983	4	4,282
Administration	83	446,982	0	0	0	0	0	0	83	446,982	0	0
Lottery	1,089	5,000,830	26	50,882	1	12,170	0	0	1,170	5,013,100	26	50,882
Gaming Commission	348	1,725,785	8	20,151	1	12,590	0	0	350	1,738,285	8	20,151
Subtotal - Dpt. of Revenue	1,116	581,040	2	4,850	2	15,708	0	0	1,118	596,748	2	4,850
DPT. OF HEALTH CARE POLICY	156	781,040	2	4,850	2	15,708	0	0	158	785,890	2	4,850
DPT. OF STATE	156	781,040	2	4,850	2	15,708	0	0	158	785,890	2	4,850

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	GRAND TOTAL COUNT	GROSS PAY
DPT. OF TREASURY	25	122,877	2	5,590	2	14,077	0	0	27	136,954	2	5,590	29	142,544
JUDICIAL BRANCH														
Administration	0	0	0	0	3,140	15,154,482	488	1,337,185	3,140	15,154,482	488	1,337,185	3,628	16,491,667
Supreme Court Library	0	0	0	0	2	6,711	1	2,975	2	6,711	1	2,975	3	9,686
Public Defender	0	0	0	0	623	3,103,660	22	96,569	623	3,103,660	22	96,569	645	3,199,229
Supreme Court Grievance	0	0	0	0	67	411,999	8	15,842	67	411,999	8	15,842	75	427,841
Alternative Defense Counsel	0	0	0	0	7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative	0	0	0	0	22	114,733	6	18,565	22	114,733	6	18,565	28	133,298
Independent Ethics Commission	0	0	0	0	1	8,000	0	0	1	8,000	0	0	1	8,000
Subtotal - Judicial Branch	0	0	0	0	3,862	18,850,090	526	1,432,136	3,862	18,850,090	526	1,432,136	4,388	20,282,226
LEGISLATIVE BRANCH														
General Assembly	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff	0	0	0	0	117	179,132	44	49,659	117	179,132	44	49,659	161	228,791
Joint Budget Committee	0	0	0	0	15	94,200	0	0	15	94,200	0	0	15	94,200
Legislative Council	0	0	0	0	64	341,561	2	8,513	64	341,561	2	8,513	66	350,074
State Auditor	57	298,610	3	12,864	4	44,166	0	0	61	342,776	3	12,864	64	355,640
Legislative Legal Services	0	0	0	0	47	305,926	1	3,907	47	305,926	1	3,907	48	309,833
Subtotal - Legislative Branch	57	298,610	3	12,864	247	984,985	147	312,979	304	1,263,965	150	324,843	454	1,588,808
SUBTOTAL - GENERAL GOV'T	22,417	100,927,153	1,763	4,045,873	5,078	25,789,984	988	2,463,156	27,496	128,717,137	2,748	6,509,128	30,245	133,226,266
University of Colorado System														
Boulder	1,854	6,688,285	546	1,050,343	3,254	20,455,793	9,212	20,556,204	5,108	27,124,078	9,758	21,615,547	14,866	48,739,625
Colorado Springs	187	621,312	52	78,028	404	1,996,533	1,236	2,761,453	591	2,817,845	1,288	2,839,481	1,879	5,457,326
UCD - Downtown	118	456,442	32	50,109	522	2,979,937	1,753	4,616,038	840	3,436,379	1,785	4,068,147	2,425	8,102,526
UCD - Anschutz Medical	823	3,181,826	155	228,864	5,415	42,855,664	2,257	10,667,909	6,238	48,017,490	2,412	10,866,783	8,650	56,914,283
Subtotal - University of Colorado System	2,882	10,907,865	785	1,418,364	9,595	68,287,927	14,458	38,601,804	12,577	78,195,782	15,243	40,817,866	27,820	119,213,660
School of Mines	278	935,537	23	51,739	587	4,290,742	1,522	1,654,289	865	5,226,329	1,545	1,708,028	2,410	6,932,357
University of Northern Colorado	448	1,430,550	58	89,218	905	4,865,971	1,755	1,009,895	1,353	6,295,821	1,811	1,099,023	3,164	7,394,844
Fort Lewis College	108	325,711	19	40,417	366	1,783,483	585	385,299	472	2,169,184	864	425,716	1,076	2,534,910
Metropolitan State University	220	911,915	8	12,093	866	4,819,838	731	434,709	1,086	5,731,853	737	448,802	1,823	6,178,655
Western State Colorado University	58	173,817	14	20,835	203	915,776	357	137,146	261	1,089,593	371	157,881	632	1,247,574
Adams State University	169	297,366	5	4,302	278	1,322,881	474	251,036	388	1,820,847	479	255,338	867	1,875,385
Colorado Mesa University	77	232,069	13	16,028	478	2,275,077	757	414,742	555	2,507,086	770	430,770	1,325	2,937,856
Colorado State University System	0	0	0	0	23	231,822	2	7,909	23	231,822	2	7,909	25	239,731
Colorado State University	1,731	5,991,080	291	483,150	3,758	24,487,893	5,014	8,519,198	5,480	30,468,982	5,306	8,962,648	10,784	37,441,610
Colorado State University - Pueblo	139	455,400	2	2,874	361	1,471,229	794	370,876	500	1,926,029	798	373,550	1,298	2,300,179
Colorado State University - Global Campus	0	0	0	0	85	407,021	259	521,180	85	407,021	259	521,180	344	928,201
Subtotal - Colorado State University System	1,870	6,446,469	293	486,024	4,227	28,577,985	6,069	7,419,463	6,097	33,024,434	6,362	7,885,287	12,459	40,909,721
Colorado Community College System														
Administration	45	139,188	0	0	149	1,094,544	50	114,627	194	1,173,732	50	114,627	244	1,288,359
Arapahoe	81	248,035	1	1,287	209	1,063,181	257	121,648	290	1,309,216	258	122,035	548	1,432,151
Aurora	59	173,206	16	20,429	153	795,955	314	171,773	212	989,201	330	192,202	542	1,161,403
Denver	35	122,615	2	2,971	284	1,377,659	205	103,095	212	989,201	207	106,066	528	1,606,340
Front Range	198	620,444	36	41,815	463	2,353,790	613	301,236	681	2,974,234	649	343,051	1,310	3,317,285
Lamar	15	40,006	0	0	52	216,656	46	31,238	67	257,262	46	31,238	113	288,500
Morgan	11	28,593	1	669	75	361,507	81	51,557	86	380,070	82	52,256	168	442,326
Otero	21	50,487	0	0	168	673,420	125	121,701	189	723,887	125	121,701	314	845,588
Pikes Peak	258	773,580	36	33,871	283	1,382,610	513	268,769	541	2,168,199	549	322,640	1,090	2,478,839
Pueblo	85	242,054	6	11,232	227	1,045,775	313	198,115	312	1,287,829	319	210,347	631	1,498,176
Red Rocks	80	277,287	13	24,019	257	1,250,734	306	184,275	346	1,528,001	319	208,294	665	1,736,295
Trinidad	30	78,188	1	1,804	137	571,764	128	131,321	167	649,952	129	132,925	296	782,877
Northeastern Junior College	21	56,381	10	16,176	83	391,382	87	109,714	104	447,763	97	125,890	201	573,653
Northwestern Community College	20	52,223	2	4,073	79	354,816	37	45,865	99	407,039	39	49,538	138	456,577
Subtotal - Colo Community Colleges System	988	2,900,826	124	188,178	2,819	12,873,833	3,075	1,975,934	3,887	16,774,659	3,189	2,134,110	6,786	17,908,769

PAYCHECK REPORT
January 2013

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	
DPT. OF HIGHER EDUCATION													
Council on the Arts	0	0	0	0	36	195,529	3	2,804	36	195,529	3	2,804	198,133
College Assist	0	0	0	0	0	0	0	0	0	0	0	0	0
CollegeInvest	1	4,266	0	0	21	99,629	0	0	22	103,895	0	0	103,895
Historical Society	0	0	0	0	20	180,304	0	0	20	180,304	0	0	180,304
Private Occupational Schools	6	21,634	0	0	115	469,732	11	24,716	121	491,686	11	24,716	516,382
Auraria Higher Education Center	1	3,366	0	0	7	35,243	0	0	8	38,609	0	0	38,609
SUBTOTAL - HIGHER EDUCATION	237	770,332	6	7,570	75	373,674	362	122,720	312	1,144,006	383	130,290	1,274,296
	7,361	25,382,013	1,344	2,282,566	20,399	126,366,604	30,159	52,434,067	27,760	164,728,617	31,503	54,716,833	209,445,250
GRAND TOTAL	29,778	126,289,166	3,107	6,328,539	25,478	155,156,568	31,145	54,897,223	55,256	281,445,764	34,252	61,225,762	342,671,516