

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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January 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of December 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,353	\$	101,016,696
Part-Time	1,850		4,304,268
Exempt			
Full-Time	4,978		25,536,509
Part-Time	986		2,490,710
Total	30,167	\$	133,348,183
Higher Education			
State Personnel System			
Full-Time	7,458	\$	26,196,844
Part-Time	1,356		2,517,405
Exempt			
Full-Time	20,159		131,081,565
Part-Time	42,799		67,231,528
Total	71,772	\$	227,027,342
Grand Total			
State Personnel System			
Full-Time	29,811	\$	127,213,540
Part-Time	3,206		6,821,673
Exempt			
Full-Time	25,137		156,618,074
Part-Time	43,785		69,722,238
Total	101,939	\$	360,375,525

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM			EXEMPT FROM THE STATE PERSONNEL SYSTEM			TOTAL EMPLOYEES			GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT
DPT. OF PERSONNEL & ADMIN.											
Executive Director	19	126,359	3	1	8,264		20	140,529	3	8,264	23
CSEAP	8	30,135	7		15,502		6	30,135	7	15,502	13
State Archives	9	34,265					9	34,265			9
Office of the State Architect	5	33,269					5	33,269			5
Division of Finance and Procurement	64	333,683					64	333,683			64
Central Services	177	598,357					177	598,357			177
Address Confidentiality	1	4,294	1		1,225		1	4,294	1	1,225	2
Administrative Hearings	36	224,386	2		8,506		36	224,386	2	8,506	38
Employee Benefits	9	42,179					9	42,179			9
Human Resource Services	15	83,659					15	83,659			15
Training Programs	3	16,173	2		5,058		3	16,173	2	5,058	5
Risk Management Services	10	51,174					10	51,174			10
State Personnel Board	4	23,417	2		10,314		4	23,417	2	10,314	6
Subtotal - Dpt. of Personnel & Admin.	398	1,893,259	17	1	12,170		399	1,815,420	17	48,959	376
DPT. OF AGRICULTURE	272	1,288,985	41	1	41,353		273	1,221,155	41	41,353	314
DPT. OF CORRECTIONS											
Administration	5,809	23,995,308	22	8	79,868		5,817	24,062,396	22	79,868	5,839
Correctional Industries	164	676,414	2		4,867		164	676,414	2	4,867	156
Canteen	37	188,508					37	188,508			37
Subtotal - Dpt. of Corrections	6,000	24,840,230	24	8	84,735		6,008	24,807,318	24	84,735	6,032
DPT. OF EDUCATION											
State Charter School Institute	81	350,015	1	2	2,469		371	2,086,813	122	206,812	493
Deaf & Blind School	41	148,131	80	8	163,015		15	96,529	9	19,872	24
Subtotal - Dpt. of Education	122	498,146	81	10	165,484		49	198,826	217	502,811	266
GOVERNOR'S OFFICE											
Lieutenant Governor							435	2,364,168	348	725,495	783
Commission on Community Service							58	297,285	11	41,825	69
Office of State Planning & Budgeting							8	47,075			8
Economic Development							4	18,750			4
Governor's Energy Office							13	83,732	3	14,052	16
Office of Information Technology	683	4,006,121	13	174	1,441,416	11	857	5,141,537	24	51,563	881
Subtotal - Governor's Office	683	4,006,121	13	337	1,983,981	34	1,022	5,993,667	47	136,753	1,069
DPT. OF PUBLIC HEALTH & ENV.	1,186	6,332,833	185	1	484,257		1,187	6,550,750	185	484,257	1,342
DPT. OF TRANSPORTATION	2,969	13,732,695	142	1	344,428		2,981	13,745,648	142	344,428	3,103

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	GRAND TOTAL COUNT	GROSS PAY
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,226	5,440,020	33	102,948	1	12,500			1,227	5,452,520	33	102,948	1,260	5,555,468
Fort Logan Mental Health Center	874	3,571,187	148	294,162					874	3,571,187	148	294,162	1,022	3,865,349
OBH-Community Behavioral Hlth	183	820,706	79	184,235					183	820,706	79	184,235	262	1,004,941
Grand Junction Regional Center	58	336,408	1	3,187					58	336,408	1	3,187	59	339,593
Ridge Regional Center	287	824,075	44	132,259					287	824,075	44	132,259	301	956,334
Pueblo Regional Center	357	1,137,970	27	62,225					357	1,137,970	27	62,225	384	1,199,195
Youth Services	182	524,533	9	16,588					182	524,533	9	16,588	191	541,101
State Veterans Center - Homelake	925	3,790,068	23	44,588					925	3,790,068	23	44,588	948	3,834,656
Veterans Nursing Home - Florence	80	228,164	9	18,211					80	228,164	9	18,211	89	244,375
Veterans Nursing Home - Rifle	129	376,807	16	31,633					129	376,807	16	31,633	145	408,440
Veterans Nursing Home - Waldenburg	43	133,274	64	176,806					43	133,274	64	176,806	107	308,880
Director of State Nursing Homes	1	6,538							1	6,538			1	6,538
Fitzsimons Nursing Home	9	64,753							9	64,753			9	64,753
Subtotal - Dpt. of Human Services	65	248,812	203	485,388					65	248,812	203	485,388	268	734,200
DPT. OF LABOR & EMPLOYMENT														
DPT. OF LAW														
DPT. OF LOCAL AFFAIRS														
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	463,856	1	2,907	42	61,767			156	525,623	1	2,907	157	528,530
Veterans Affairs	11	42,000	1	2,864					11	42,000	1	2,864	12	45,864
Subtotal - Dpt of Military & Veteran's Affairs	125	506,756	2	5,571	42	61,767			167	568,523	2	5,571	169	574,094
DPT. OF NATURAL RESOURCES														
Administration	34	192,424	3	13,272	1	12,170			35	204,594	3	13,272	38	217,866
Board of Land Commissioners	40	221,584	6	15,945					40	221,584	6	15,945	46	237,529
Water Conservation Board	41	274,785	1	4,110					41	274,785	1	4,110	42	278,876
Water Resources	205	1,174,704	62	89,878					205	1,174,704	62	89,878	257	1,264,582
Oil & Gas Conservation Board	71	396,474							71	396,474			71	396,474
Geological Survey	26	159,785	9	24,591					26	159,785	9	24,591	35	184,376
Mined Land Reclamation	59	404,777	10	32,483					59	404,777	10	32,483	69	437,260
Parks and Wildlife	875	4,231,872	270	391,430					875	4,231,872	270	391,430	1,145	4,623,302
Subtotal - Dpt. of Natural Resources	1,351	7,068,386	381	571,709	1	12,170			1,352	7,080,556	381	571,709	1,703	7,640,265

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,477	7,442,719	45	138,184	1	12,167			1,478	7,454,886	45	138,184	1,523	7,594,070
DPT. OF REGULATORY AGENCIES														
Executive Director	26	137,028	1	2,100	1	12,170			27	149,199	1	2,100	28	151,299
Division of Banking	44	247,428							44	247,428			44	247,428
Civil Rights Division	27	116,334							27	116,334			27	116,334
Financial Services	12	70,725							12	70,725			12	70,725
Division of Insurance	85	433,229	6	13,810	1	4,477			86	437,708	6	13,810	92	451,516
Public Utilities Commission	85	536,670	2	12,729	3	29,089			88	566,759	2	12,729	90	578,488
Office of Consumer Counsel	7	45,117							7	45,117			7	45,117
Real Estate	46	200,751							46	200,751			46	200,751
Registrations	74	320,656							74	320,656			74	320,656
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncture Board	1	2,897							1	2,897			1	2,897
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,087							4	15,087			4	15,087
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	3	14,086							3	14,086			3	14,086
Electrical Board	33	158,693							33	158,693			33	158,693
Engineers & Land Surveyors	6	27,361							6	27,361			6	27,361
Mental Health Boards	5	20,615							5	20,615			5	20,615
Medical Examiners Board	10	42,643	1	1,306					10	42,643	1	1,306	11	43,949
Nursing Board	14	66,588	1	2,808					14	66,588	1	2,808	15	68,396
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Trainway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	48,809							9	48,809			9	48,809
Physical Therapy Board	2	10,630							2	10,630			2	10,630
Plumbers Board	10	49,545	1	2,750					10	49,545	1	2,750	11	52,295
Veterinary Medicine Board	1	3,253							1	3,253			1	3,253
Massage Therapists	3	12,774							3	12,774			3	12,774
Division of Securities	28	142,786							28	142,786			28	142,786
Subtotal - Dpt. of Regulatory Agencies	641	2,782,815	12	35,503	5	45,736			648	2,808,351	12	35,503	558	2,843,854

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	GRAND TOTAL COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	989	4,017,709	24	50,741	1	12,170			970	4,029,879	24	50,741	994	4,080,620
Lottery	114	546,336	4	4,162					114	546,336	4	4,162	118	550,498
Gaming Commission	83	452,654							83	452,654			83	452,654
Subtotal - Dpt. of Revenue	1,186	5,016,699	28	54,903	1	12,170			1,167	5,028,669	28	54,903	1,195	5,083,772
DPT. OF HEALTH CARE POLICY														
	350	1,731,850	9	25,093	1	12,500			351	1,744,350	9	25,093	360	1,769,443
DPT. OF STATE														
	118	588,542	2	6,770	2	15,708			118	584,250	2	6,770	120	611,020
DPT. OF TREASURY														
	25	123,281	2	5,590	2	14,977			27	137,358	2	5,590	29	142,948
JUDICIAL BRANCH														
Administration					3,110	15,063,076	493	1,346,284	3,110	15,063,076	493	1,346,284	3,603	16,409,360
Supreme Court Library					2	6,786	1	2,975	2	6,786	1	2,975	3	9,761
Public Defender					614	3,094,769	24	63,751	614	3,094,769	24	63,751	638	3,158,520
Supreme Court Grievance					67	409,804	7	12,912	67	406,804	7	12,912	74	422,716
Alternative Dispute Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					22	114,733	7	19,153	22	114,733	7	19,153	29	133,886
Independent Ethics Commission					1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch					3,823	18,747,673	533	1,448,755	3,823	18,747,673	533	1,448,755	4,356	20,194,428
LEGISLATIVE BRANCH														
General Assembly														
Legislators														
Staff														
Joint Budget Committee					67	151,393	17	16,628	67	151,393	17	16,628	100	250,000
Legislative Council					16	100,655			16	100,655			84	168,021
State Auditor					63	340,273	2	4,660	63	340,273	2	4,660	65	100,655
Legislative Legal Services	55	298,232	3	13,415	4	44,166			69	340,368	3	13,415	62	344,933
Subtotal - Legislative Branch	55	298,232	3	13,415	47	303,900	1	3,907	47	303,900	1	3,907	48	307,807
SUBTOTAL - GENERAL GOV'T	22,353	101,616,696	1,650	4,304,288	4,978	25,536,508	966	2,490,710	252	1,258,619	123	288,610	375	1,525,228
					27,331	128,583,205	2,836	6,794,978					30,167	133,348,183

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	1,871	6,876,318	581	1,097,587	3,191	21,936,022	10,171	22,409,726	5,002	26,812,340	10,752	23,597,293	15,814	52,319,633
Colorado Springs	187	817,855	46	78,219	402	2,001,252	1,644	3,211,441	599	2,818,907	1,890	3,289,890	2,279	5,908,567
UCD - Downtown	118	454,174	37	72,029	515	2,914,994	2,029	5,469,273	833	3,369,168	2,068	5,541,302	2,899	8,910,470
UCD - Anschutz Medical	833	3,188,028	168	254,252	5,417	43,395,762	2,341	10,295,274	6,250	46,594,768	2,509	10,549,526	8,759	57,134,314
Subtotal - University of Colorado System	3,006	11,137,173	832	1,592,067	9,525	70,248,030	16,185	41,385,714	12,534	81,385,203	17,017	42,887,781	29,551	124,272,984
School of Mines	282	981,852	21	47,104	582	4,329,363	1,879	1,972,198	874	5,281,915	1,900	2,819,302	2,774	7,310,317
University of Northern Colorado	455	1,837,528	57	104,090	902	4,777,920	2,385	1,442,419	1,357	6,415,448	2,442	1,546,509	3,799	7,961,955
Ferris Lewis College	103	320,087	21	48,728	381	1,779,553	678	454,038	464	2,099,650	897	593,764	1,361	2,693,414
Metropolitan State College	220	913,598	6	12,093	886	4,830,191	1,928	1,990,353	1,086	5,743,090	1,934	2,002,356	3,020	7,746,055
Western State College	58	188,157	10	20,589	205	975,088	556	242,482	253	1,144,245	586	293,071	829	1,407,316
Adams State College	109	299,861	7	7,991	280	1,305,988	682	354,885	389	1,605,650	689	362,786	1,078	1,968,445
Colorado Mesa University	76	232,635	5	9,255	374	1,694,846	1,370	1,425,875	460	1,927,481	1,375	1,435,130	1,825	3,362,611
Colorado State University System														
Colorado State University	1,806	6,342,292	294	808,443	3,708	23,955,721	7,843	9,142,519	5,513	30,298,013	8,137	9,750,952	13,650	40,048,975
Colorado State University - Pueblo	141	467,916	2	2,674	373	1,847,124	1,045	592,148	514	2,315,040	1,047	594,820	1,561	2,909,860
Colorado State University - Global Campus					84	419,214	282	517,560	84	419,214	282	517,560	346	938,774
Subtotal - Colorado State University System	1,946	6,810,208	296	811,117	4,187	26,460,021	9,152	10,260,134	6,133	33,270,228	9,448	10,871,251	15,581	44,141,480
Colorado Community College System														
Administration	44	138,322	1	42	147	1,032,226	480	845,827	191	1,170,548	481	845,689	672	2,016,217
Arapahoe	81	244,065	1	1,287	207	1,118,931	617	585,068	288	1,362,998	618	586,355	906	1,949,351
Aurora	59	176,480	9	15,155	152	805,668	538	569,488	211	962,148	547	584,643	758	1,566,791
Denver	36	122,950	1	2,278	289	1,491,013	736	703,392	325	1,813,883	737	705,670	1,062	2,319,633
Front Range	185	612,493	25	40,483	453	2,388,621	1,580	1,370,558	648	3,001,114	1,585	1,411,421	2,233	4,412,535
Lamar	16	40,609	52	40,609	52	227,504	114	73,760	67	268,113	114	73,760	181	341,873
Morgan	11	28,591	1	699	75	364,605	186	114,725	86	363,186	187	115,424	273	508,620
Otero	21	51,513			172	718,336	208	171,055	183	789,849	208	171,055	401	940,904
Pikes Peak	254	788,998	28	33,068	278	1,511,594	1,083	1,233,456	532	2,300,692	1,111	1,287,124	1,643	3,587,716
Pueblo	85	248,326	6	11,308	223	1,113,427	658	586,228	308	1,359,753	664	587,634	972	1,957,387
Red Rocks	86	271,858	11	21,724	257	1,296,807	831	699,519	343	1,588,463	842	721,243	1,185	2,289,706
Trinidad	28	76,427	1	1,804	132	580,359	289	251,521	180	635,786	290	253,525	450	889,311
Northeastern Junior College	21	58,004	9	16,452	81	388,275	242	194,852	102	446,279	251	210,304	353	656,583
Northwestern Community College	20	52,631	2	4,073	80	375,652	146	119,557	100	428,283	148	123,430	248	551,713
Subtotal - Cole Community Colleges System	958	2,804,285	95	147,753	2,588	13,382,818	7,888	7,519,504	3,554	16,301,083	7,783	7,887,257	11,337	23,969,340

AGENCY	STATE PERSONNEL SYSTEM			EXEMPT FROM THE STATE PERSONNEL SYSTEM			TOTAL EMPLOYEES			GRAND TOTAL COUNT	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT		
DPT. OF HIGHER EDUCATION											
College Assist	1	4,268			34	189,230	3	5,268	3	37	194,498
College Invest					19	93,253				20	97,519
Historical Society	6	21,524			20	120,631				20	120,631
Private Occupational Schools	1	3,366			115	467,321	11	24,716	11	132	513,971
Auraria Higher Education Center					6	34,347				7	37,713
SUBTOTAL - HIGHER EDUCATION	238	777,398	6	5,710	75	382,955	284	154,034	280	801	1,320,095
	7,458	28,186,844	1,358	2,517,465	20,159	131,081,565	42,799	87,231,528	44,165	71,772	227,027,342
GRAND TOTAL	20,811	127,213,540	3,206	6,821,673	25,137	166,618,074	43,785	88,722,238	46,001	101,839	386,375,526