

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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December 18, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of November 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,403	\$	101,415,385
Part-Time	2,181		6,279,703
Exempt			
Full-Time	4,918		25,365,659
Part-Time	1,024		2,646,228
Total	30,526	\$	135,706,975
Higher Education			
State Personnel System			
Full-Time	7,477	\$	26,214,924
Part-Time	1,407		2,636,914
Exempt			
Full-Time	20,118		129,006,685
Part-Time	43,240		71,016,312
Total	72,242	\$	228,874,836
Grand Total			
State Personnel System			
Full-Time	29,880	\$	127,630,309
Part-Time	3,588		8,916,617
Exempt			
Full-Time	25,036		154,372,344
Part-Time	44,264		73,662,540
Total	102,768	\$	364,581,811

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

A handwritten signature in blue ink that reads "David J. McDermott". The signature is fluid and cursive, with a stylized "H" at the end.

David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	124,844	3	8,264	1	12,170			19	137,014	3	8,264	22	145,278
CSEA-P	6	31,467							6	31,467			13	42,287
State Archives	8	28,504							8	28,504			8	28,504
Office of the State Architect	5	33,289							5	33,289			5	33,289
Division of Finance and Procurement	63	340,961	4	4,020					63	340,961	4	4,020	67	344,981
Central Services	178	604,223	1	1,122					178	604,223	1	1,122	179	605,345
Address Confidentiality	1	4,294	1	2,209					1	4,294	1	2,209	2	6,503
Administrative Hearings	36	219,609	2	8,596					36	219,609	2	8,596	38	228,205
Employee Benefits	8	37,703							8	37,703			8	37,703
Human Resource Services	15	96,674							15	96,674			15	96,674
Training Programs	3	15,461	2	5,341					3	15,461	2	5,341	5	20,802
Risk Management Services	11	54,489							11	54,489			11	54,489
State Personnel Board	5	26,642	2	10,314					5	26,642	2	10,314	7	36,956
Subtotal - Dpt. of Personnel & Admin.	387	1,609,160	22	86,686	1	12,170	9	5,422	366	1,621,330	22	86,686	380	1,679,016
DPT. OF AGRICULTURE														
Administration	271	1,207,752	51	71,979	1	12,170			272	1,219,922	50	77,341	322	1,297,263
DPT. OF CORRECTIONS														
Administration	5,806	23,944,330	21	78,841	8	67,088			5,813	24,011,418	21	78,841	5,834	24,091,259
Correctional Institutions	156	682,065	3	5,901					156	682,065	3	5,901	159	688,566
Cannex	37	167,951							37	167,951			37	167,951
Subtotal - Dpt. of Corrections	6,099	24,794,346	24	85,742	8	67,088			6,066	24,662,034	24	85,742	6,030	24,947,776
DPT. OF EDUCATION														
State Charter School Institute	82	350,304	1	2,490					374	2,089,671	147	310,601	521	2,400,272
Deaf & Blind School	41	152,511	82	265,264	15	98,203	9	20,476	15	98,203	9	20,476	24	118,679
Subtotal - Dpt. of Education	123	502,815	83	287,723	8	50,695	139	354,752	49	203,206	221	620,006	270	823,212
GOVERNOR'S OFFICE														
Lieutenant Governor									438	2,381,090	377	951,083	815	3,342,183
Commission on Community Service					56	294,804	13	46,928	56	294,804	13	46,928	69	341,832
Office of State Planning & Budgeting					8	48,503			8	48,503			8	48,503
Economic Development					4	18,750			4	18,750			4	18,750
Governor's Energy Office	1	4,764			13	83,732	3	14,052	13	83,732	3	14,052	16	87,784
Office of Information Technology					53	255,318	9	30,006	54	270,102	9	30,006	63	300,108
Subtotal - Governor's Office	704	4,124,335	15	45,804	29	152,646	2	3,415	29	152,646	2	3,415	31	156,061
DPT. OF PUBLIC HEALTH & ENV.									800	5,113,537	31	82,739	891	5,196,276
	705	4,129,119	15	45,804	319	1,852,755	43	131,336	1,024	5,081,874	58	177,140	1,082	6,159,014
DPT. OF TRANSPORTATION									1,194	8,523,451	159	596,186	1,343	7,029,637
	1,183	6,510,534	159	596,186	1	17,917			2,992	13,705,485	141	400,484	3,103	14,112,969

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HUMAN SERVICES	1,224	6,436,737	33	101,442	1	12,500			1,225	5,448,237	33	101,442	1,258	5,559,679
State Hospital - Pueblo	876	3,571,162	149	426,800					876	3,571,162	149	426,800	1,025	3,997,962
Fort Logan Mental Health Center	188	886,978	79	268,062					188	886,978	79	268,062	267	1,125,040
OBH-Community Behavioral Hlth	59	336,034							59	336,034			59	336,034
Grand Junction Regional Center	269	829,145	44	172,712					269	829,145	44	172,712	303	1,001,857
Ridge Regional Center	367	1,144,723	25	60,816					367	1,144,723	25	60,816	382	1,205,538
Pueblo Regional Center	179	518,015	9	26,791					179	518,015	9	26,791	188	544,806
Youth Services	921	3,782,449	23	58,532					921	3,782,449	23	58,532	944	3,840,981
State Veterans Center - Homelike	80	233,036	9	25,575					80	233,036	9	25,575	89	256,611
Veterans Nursing Home - Florence	128	381,668	14	42,572					128	381,668	14	42,572	142	424,230
Veterans Nursing Home - Rifle	45	159,867	64	270,039					45	159,867	64	270,039	109	429,906
Veterans Nursing Home - Valsburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	51,627							8	51,627			8	51,627
Fitzsimons Nursing Home	68	278,917	210	738,501					68	278,917	210	738,501	278	1,013,418
DPT. OF LABOR & EMPLOYMENT	4,383	17,394,786	659	2,179,871	1	12,580			4,384	17,907,266	659	2,179,871	5,053	19,787,157
DPT. OF LAW	871	4,859,041	288	1,078,258	1	12,170			872	4,862,211	288	1,078,258	1,140	5,138,469
DPT. OF LOCAL AFFAIRS	174	838,828	3	11,586	237	1,844,614	24	108,642	411	2,483,542	27	118,148	438	2,801,690
DPT. OF MILITARY & VETERAN'S AFFAIRS	138	711,386	4	8,588	2	21,663	8	4,859	140	733,061	12	13,168	152	748,219
Military Affairs	114	482,482	1	2,907	26	82,218			140	644,690	1	2,907	141	647,587
Veterans Affairs	11	42,915	1	2,064					11	42,915	1	2,064	12	45,579
Subtotal - Dpt of Military & Veteran's Affairs	125	506,377	2	5,571	28	82,218	8	4,859	151	587,295	2	5,571	153	593,166
DPT. OF NATURAL RESOURCES														
Administration	34	182,424	4	17,708	1	12,170			35	204,594	4	17,708	39	222,302
Board of Land Commissioners	40	221,584	6	18,889					40	221,584	6	18,889	46	240,553
Water Conservation Board	42	275,128	2	2,100					42	275,128	2	2,100	44	277,228
Water Resources	204	1,173,708	53	158,894					204	1,173,708	53	158,894	257	1,333,602
Oil & Gas Conservation Board	73	408,804							73	408,804			73	408,804
Geological Survey	27	187,208	10	25,213					27	187,208	10	25,213	37	192,421
Mined Land Reclamation	69	401,858	13	63,819					69	401,858	13	63,819	72	466,675
Parks and Wildlife	878	4,242,563	563	978,903					878	4,242,563	563	978,903	1,441	5,221,466
Subtotal - Dpt. of Natural Resources	1,387	7,081,275	651	1,268,808	1	12,170			1,358	7,093,445	651	1,268,808	2,009	8,360,051

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,484	7,889,888	46	138,752	1	12,167			1,485	7,902,055	46	138,752	1,531	7,920,777
DPT. OF REGULATORY AGENCIES														
Executive Director	26	138,366	1	2,100	1	12,170			27	150,536	1	2,100	28	152,636
Division of Banking	44	247,826							44	247,826			44	247,826
Civil Rights Division	26	117,713							26	117,713			26	117,713
Financial Services	12	70,725							12	70,725			12	70,725
Division of Insurance	84	432,166	6	17,095	1	10,000			85	442,166	6	17,095	91	459,261
Public Utilities Commission	87	543,809	2	12,729	3	29,089			90	572,898	2	12,729	92	585,627
Office of Consumer Counsel	7	48,869							7	48,869			7	48,869
Real Estate	46	200,751							46	200,751			46	200,751
Regulations	74	321,760							74	321,760			74	321,760
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acqueductist Board	2	6,762							2	6,762			2	6,762
Accountancy Board	2	8,617							2	8,617			2	8,617
Barbers & Cosmetologists	3	10,821							3	10,821			3	10,821
Chiropractic Board	1	2,887							1	2,887			1	2,887
Dental Board	3	14,030							3	14,030			3	14,030
Electrical Board	35	166,677	1	2,191					36	168,868	1	2,191	36	168,868
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Medical Health Boards	5	22,080							5	22,080			5	22,080
Medical Examiners Board	11	43,052	1	1,306					11	43,052	1	1,306	12	44,358
Nursing Board	16	78,313	1	2,808					16	78,313	1	2,808	17	79,121
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Trainway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	54,808							9	54,808			9	54,808
Physical Therapy Board	2	10,630							2	10,630			2	10,630
Plumbers Board	10	48,545	1	2,750					10	48,545	1	2,750	11	51,295
Veterinary Medicine Board	1	3,253							1	3,253			1	3,253
Massage Therapists	3	12,774							3	12,774			3	12,774
Division of Securities	26	145,006							26	145,006			26	145,006
Subtotal - Dpt. of Regulatory Agencies	546	2,808,082	13	40,978	5	51,259			551	2,859,341	13	40,978	564	2,900,320

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	870	4,016,776	24	58,699	1	12,170			971	4,028,946	24	58,699	995	4,087,645
Lobby	112	536,465	4	5,182					112	536,465	4	5,182	116	541,657
Gaming Commission	82	450,697							82	450,697			82	450,697
Dpt. - Dpt. of Revenue	1,164	5,003,938	28	63,881	1	12,170			1,165	5,018,108	28	63,881	1,193	5,079,999
DPT. OF HEALTH CARE POLICY														
	385	1,771,643	8	15,846	1	12,500			396	1,784,143	8	15,846	382	1,789,989
DPT. OF STATE														
	116	603,317	2	6,005	2	15,708			118	618,525	2	6,005	120	624,930
DPT. OF TREASURY														
	28	123,425	2	5,590	2	14,077			28	137,502	2	5,590	30	143,092
JUDICIAL BRANCH														
Administration	3,096	15,000,912	495	1,343,809					3,096	15,000,912	495	1,343,809	3,591	16,344,821
Supreme Court Library	2	6,724	1	2,875	2	6,724			2	6,724	1	2,875	3	9,609
Public Defender	618	3,091,799	23	62,667	618	3,091,799	23	62,667	618	3,091,799	23	62,667	641	3,154,465
Supreme Court Grievance	67	410,002	4	13,177	67	410,002	4	13,177	67	410,002	4	13,177	71	423,179
Alternative Defense Counsel	7	50,505	1	1,700	7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative	22	114,733	7	20,139	22	114,733	7	20,139	22	114,733	7	20,139	29	134,872
Independent Ethics Commission	1	8,000			1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch	3,813	18,682,875	531	1,444,567	3,813	18,682,875	531	1,444,567	3,813	18,682,875	531	1,444,567	4,344	20,127,242
LEGISLATIVE BRANCH														
General Assembly														
Legislators														
Staff	49	134,463	12	11,504					49	134,463	12	11,504	100	250,000
Joint Budget Committee	16	100,655							16	100,655			61	145,967
Legislative Council	63	333,910	1	4,498					63	333,910	1	4,498	64	338,408
State Auditor	44	44,166							60	348,335	3	17,118	63	366,453
Legislative Legal Services	47	303,646	1	3,907					47	303,646	1	3,907	48	307,553
Subtotal - Legislative Branch	66	306,189	3	17,118	179	916,849	114	288,908	235	1,222,008	117	287,027	352	1,508,036
SUBTOTAL - GENERAL GOVT	22,403	101,416,385	2,181	6,279,703	4,918	25,395,659	1,024	2,646,228	27,321	128,781,044	3,205	8,928,831	30,526	135,708,875

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	1,079	6,906,000	996	1,142,677	3,182	19,676,481	10,205	22,719,023	6,061	26,561,661	10,800	23,961,700	15,861	50,443,261
Colorado Springs	187	622,502	43	66,327	393	1,949,626	1,664	3,163,681	580	2,672,128	1,707	3,250,006	2,287	5,822,136
UCD - Downtown	116	444,280	39	65,862	517	2,961,737	2,041	5,190,679	633	3,406,017	2,080	5,266,831	2,713	8,662,848
UCD - Anschutz Medical	649	3,296,322	183	311,918	5,418	43,936,361	2,314	10,271,135	6,267	47,172,682	2,487	10,585,064	8,754	57,757,736
Subtotal - University of Colorado System	3,031	11,298,184	860	1,608,774	9,510	68,524,285	16,224	41,344,819	12,541	79,732,266	17,084	42,851,563	28,625	122,683,981
School of Mines	285	975,685	21	50,319	580	4,232,862	1,898	2,057,689	865	5,298,347	1,919	2,106,188	2,784	7,315,535
University of Northern Colorado	487	1,468,805	57	87,502	905	4,753,089	2,374	1,599,467	1,382	6,221,665	2,431	1,887,389	3,793	7,919,064
Fort Lewis College	101	416,518	20	58,855	380	1,774,612	723	488,588	481	2,181,130	743	557,423	1,204	2,748,553
Metropolitan State College	224	917,854	7	12,285	887	4,815,724	1,938	2,149,039	1,091	5,733,578	1,945	2,181,294	3,036	7,894,872
Western State College	57	185,337	11	21,737	204	910,072	567	284,823	281	1,076,409	578	316,660	839	1,392,089
Adams State College	109	298,275	11	12,878	281	1,310,036	676	412,108	390	1,608,312	687	424,964	1,077	2,031,265
Colorado Mesa University	75	225,625	5	9,031	378	1,732,099	1,421	1,455,572	483	1,977,724	1,426	1,483,803	1,879	3,441,326
Colorado State University System														
Colorado State University System	1,704	6,344,728	304	545,104	23	241,317	2	7,909	23	241,317	2	7,909	25	249,226
Colorado State University	146	488,746	2	2,674	3706	23,963,827	7,700	8,255,869	6,600	30,308,655	8,004	8,801,072	13,504	39,109,627
Colorado State University - Pueblo					366	1,824,581	1,044	624,816	512	2,293,327	1,046	627,480	1,558	2,920,817
Colorado State University - Global Campus					86	408,791	266	477,120	86	408,791	266	477,120	352	885,911
Subtotal - Colorado State University System	1,940	6,813,474	306	547,778	4,181	26,438,516	9,012	9,385,814	6,121	33,281,990	9,318	9,913,591	15,439	43,166,581
Colorado Community Colleges System														
Administration	45	137,841			144	1,012,988	477	1,191,930	188	1,150,630	477	1,181,530	666	2,342,760
Archapex	79	242,235	1	1,287	203	1,097,354	664	946,733	282	1,339,588	665	950,020	947	2,289,609
Aurora	56	189,574	7	14,386	152	799,275	553	861,323	208	988,849	590	875,689	768	1,844,538
Denver	33	114,471	2	4,538	281	1,467,776	766	1,069,629	324	1,582,247	758	1,074,167	1,082	2,656,414
Front Range	182	618,851	24	42,120	449	2,359,560	1,627	2,288,487	641	2,978,411	1,651	2,330,607	2,292	5,309,018
Lamar	15	40,725			52	229,647	121	129,054	67	270,372	121	129,054	188	399,426
Morgan	11	28,067	1	690	75	365,482	182	163,072	86	394,148	183	163,771	269	557,920
Osco	21	51,068			171	719,402	285	318,828	102	770,500	285	318,828	477	1,090,328
Pikes Peak	266	816,807	34	73,347	279	1,508,727	1,132	1,810,323	636	2,325,334	1,166	1,883,670	1,701	4,208,004
Pueblo	84	243,428	0	12,676	223	1,080,793	693	887,933	307	1,304,221	699	900,608	1,006	2,204,829
Red Rocks	88	277,786	13	36,183	285	1,281,845	875	1,116,415	343	1,559,811	888	1,162,608	1,231	2,712,219
Trinidad	30	77,955	1	1,804	130	580,880	283	336,709	180	636,635	284	336,313	454	977,148
Northeastern Junior College	21	59,801	11	18,781	82	385,946	254	252,993	103	446,747	285	272,784	368	718,531
Northwestern Community College														
Subtotal - Colorado Community Colleges System	882	2,832,184	182	210,983	2,586	13,220,236	8,085	11,544,604	3,238	18,152,820	8,187	11,758,287	11,725	27,907,817

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION														
College Assist	1	4,206			36	195,938	3	4,672	36	195,938	3	4,672	39	200,610
College Invest					19	97,823			20	102,089			20	102,089
Historical Society	6	21,934			19	108,115			19	108,115			19	108,115
Private Occupational Schools	1	5,050			111	466,129	15	36,201	117	488,063	15	36,201	132	524,264
Auraria Higher Education Center	228	763,923	7	8,095	6	34,347			7	39,397			7	39,397
SUBTOTAL - HIGHER EDUCATION	7,477	26,214,824	1,407	2,626,914	75	372,982	304	253,838	313	1,126,915	311	282,332	624	1,399,247
GRAND TOTAL	29,880	127,800,309	3,598	8,916,917	25,058	164,372,344	44,264	73,082,540	64,918	282,002,863	47,082	82,570,158	102,788	384,581,811