

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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November 15, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of October 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,439	\$	101,286,911
Part-Time	2,328		5,063,643
Exempt			
Full-Time	4,872		25,207,878
Part-Time	1,021		2,566,399
Total	30,660	\$	134,124,831
Higher Education			
State Personnel System			
Full-Time	7,466	\$	26,169,153
Part-Time	1,436		2,563,809
Exempt			
Full-Time	19,915		132,032,894
Part-Time	42,193		68,000,667
Total	71,010	\$	228,766,524
Grand Total			
State Personnel System			
Full-Time	29,905	\$	127,456,064
Part-Time	3,764		7,627,452
Exempt			
Full-Time	24,787		157,240,772
Part-Time	43,214		70,567,066
Total	101,670	\$	362,891,355

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	117,483	3	8,264	1	12,170			19	129,653	3	8,264	22	137,917
CSEAP	6	28,803	7	16,820					6	28,803	7	16,820	13	45,623
State Archives	8	27,679							8	27,679			8	27,679
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	61	326,564	4	3,582					61	326,564	4	3,582	65	330,146
Central Services	177	592,885	1	1,345					177	592,885	1	1,345	178	594,230
Address Confidentiality	1	4,294	1	1,622					1	4,294	1	1,622	2	5,916
Administrative Hearings	36	226,037	2	8,596					36	226,037	2	8,596	38	233,633
Employee Benefits	8	37,703							8	37,703			8	37,703
Human Resource Services	16	88,796							16	88,796			16	88,796
Training Programs	3	15,481	2	1,393					3	15,481	2	1,393	5	16,874
Risk Management Services	11	54,489							11	54,489			11	54,489
State Personnel Board	5	25,871	2	10,314					5	25,871	2	10,314	7	36,185
Subtotal - Dpt. of Personnel & Admin.	365	1,578,354	22	51,836	1	12,170			366	1,590,524	22	51,836	378	1,642,460
DPT. OF AGRICULTURE	267	1,190,777	50	55,362	1	12,170	42	27,871	268	1,202,947	92	83,233	360	1,286,180
DPT. OF CORRECTIONS														
Administration	5,892	24,087,000	22	92,615	8	67,088			5,870	24,154,088	22	92,615	5,892	24,246,703
Correctional Industries	156	681,354	3	5,551					156	681,354	3	5,551	159	686,905
Canteen	37	168,508							37	168,508			37	168,508
Subtotal - Dpt. of Corrections	6,065	24,936,862	25	98,166	8	67,088			6,063	25,003,950	25	98,166	6,088	25,102,116
DPT. OF EDUCATION	82	350,523	1	2,469	290	1,732,642	130	255,272	372	2,083,165	131	257,741	503	2,340,906
State Charter School Institute					16	96,637	8	17,174	16	96,637	8	17,174	24	113,811
Deaf & Blind School	41	150,555	80	169,513	7	47,907	128	344,858	48	198,462	208	514,571	256	713,133
Subtotal - Dpt. of Education	123	501,078	81	172,282	313	1,877,186	266	617,304	436	2,378,264	347	789,586	783	3,167,850
GOVERNOR'S OFFICE					54	288,666	12	44,291	54	288,666	12	44,291	66	332,957
Lieutenant Governor					8	48,503			8	48,503			8	48,503
Commission on Community Service					4	18,750			4	18,750			4	18,750
Office of State Planning & Budgeting					13	83,732	3	14,052	13	83,732	3	14,052	16	97,784
Economic Development	1	4,784			53	282,906	9	28,006	54	287,690	9	28,006	63	315,696
Governor's Energy Office					29	152,240	2	4,419	29	152,240	2	4,419	31	156,659
Office of Information Technology	714	4,191,054	15	42,684	141	926,823	14	19,974	865	5,117,877	29	62,658	884	5,180,535
Subtotal - Governor's Office	715	4,195,838	15	42,684	302	1,801,620	40	110,742	1,017	5,997,458	55	153,426	1,072	6,150,884
DPT. OF PUBLIC HEALTH & ENV.	1,183	6,463,512	148	459,406	1	17,917			1,184	6,501,429	148	459,406	1,332	6,960,835
DPT. OF TRANSPORTATION	2,946	13,637,928	104	285,843	1	12,653			2,947	13,650,582	104	285,843	3,051	13,916,225

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,226	5,416,632	37	96,334	1	12,500			1,227	5,429,132	37	96,334	1,264	5,525,466
State Hospital - Pueblo	864	3,558,780	152	301,481					864	3,558,780	152	301,481	1,016	3,860,241
Fort Logan Mental Health Center	184	840,915	79	193,881					184	840,915	79	193,881	263	1,034,796
OBH-Community Behavioral Hlth	58	333,175							58	333,175			58	333,175
Grand Junction Regional Center	262	836,593	46	143,506					262	836,593	46	143,506	308	980,159
Ridge Regional Center	359	1,138,431	23	48,958					359	1,138,431	23	48,958	382	1,185,389
Pueblo Regional Center	179	515,000	9	15,719					179	515,000	9	15,719	188	530,779
Youth Services	924	3,807,144	21	42,966					924	3,807,144	21	42,966	945	3,850,110
State Veterans Center - Homelake	81	225,411	8	15,031					81	225,411	8	15,031	89	240,442
Veterans Nursing Home - Florence	123	371,847	15	33,123					123	371,847	15	33,123	138	404,970
Veterans Nursing Home - Rifle	46	140,254	63	172,360					46	140,254	63	172,360	109	312,614
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	51,293							8	51,293			8	51,293
Fitzsimons Nursing Home	67	257,628	213	517,673					67	257,628	213	517,673	280	775,301
Subtotal - Dpt. of Human Services	4,382	17,499,681	688	1,579,092	1	12,500			4,383	17,512,181	688	1,579,092	5,049	19,091,273
DPT. OF LABOR & EMPLOYMENT	872	4,084,258	263	736,488	1	12,170			873	4,078,428	263	736,488	1,136	4,812,916
DPT. OF LAW	174	829,398	4	10,864	239	1,638,921	21	96,182	413	2,468,230	25	106,866	438	2,575,096
DPT. OF LOCAL AFFAIRS	138	707,300	4	8,186	2	21,663	9	5,850	140	728,963	13	14,036	153	742,999
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	112	458,487	1	2,907	24	62,468			136	518,955	1	2,907	137	521,862
Veterans Affairs	11	43,006	1	2,864					11	43,006	1	2,864	12	45,670
Subtotal - Dpt. of Military & Veteran's Affairs	123	499,493	2	5,571	24	62,468			147	561,961	2	5,571	149	567,532
DPT. OF NATURAL RESOURCES														
Administration	34	191,834	4	15,237	1	12,170			35	204,004	4	15,237	39	219,241
Board of Land Commissioners	38	206,006	5	13,113					38	206,006	5	13,113	43	219,119
Water Conservation Board	41	278,419	1	680					41	278,419	1	680	42	279,099
Water Resources	203	1,189,995	54	136,727					203	1,189,995	54	136,727	257	1,306,722
Oil & Gas Conservation Board	72	400,343							72	400,343			72	400,343
Geological Survey	21	142,871	14	29,623					21	142,871	14	29,623	35	172,494
Mined Land Reclamation	58	391,389	14	53,313					58	391,389	14	53,313	72	444,702
Parks and Wildlife	876	4,230,210	752	1,044,816					876	4,230,210	752	1,044,816	1,628	5,275,026
Subtotal - Dpt. of Natural Resources	1,343	7,011,067	844	1,293,509	1	12,170			1,344	7,023,237	844	1,293,509	2,188	8,316,746

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,487	7,549,678	46	142,306	1	12,167			1,488	7,561,845	46	142,306	1,534	7,704,151
DPT. OF REGULATORY AGENCIES														
Executive Director	26	130,109	1	2,100	1	12,170			27	142,279	1	2,100	28	144,379
Division of Banking	44	248,433							44	248,433			44	248,433
Civil Rights Division	26	115,847							26	115,847			26	115,847
Financial Services	12	70,338							12	70,338			12	70,338
Division of Insurance	84	436,787	5	12,623	1	10,000			85	446,787	5	12,623	90	459,410
Public Utilities Commission	87	542,648	2	12,729	3	29,089			90	571,737	2	12,729	92	584,466
Office of Consumer Counsel	7	48,669							7	48,669			7	48,669
Real Estate	46	198,345							46	198,345			46	198,345
Registrations	74	323,098							74	323,098			74	323,098
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	3	10,821							3	10,821			3	10,821
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	3	13,931							3	13,931			3	13,931
Electrical Board	35	166,840	1	2,191					35	166,840	1	2,191	36	169,031
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Mental Health Boards	5	20,807					1	3,253	5	20,807	1	3,253	6	24,060
Medical Examiners Board	11	44,024	1	1,306					11	44,024	1	1,306	12	45,330
Nursing Board	16	75,313	1	2,808					16	75,313	1	2,808	17	78,121
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	54,464							9	54,464			9	54,464
Physical Therapy Board	2	10,630							2	10,630			2	10,630
Plumbers Board	10	49,545	1	2,750					10	49,545	1	2,750	11	52,295
Massage Therapists	3	12,774							3	12,774			3	12,774
Division of Securities	26	145,606							26	145,606			26	145,606
Subtotal - Dpt. of Regulatory Agencies	546	2,796,817	12	36,507	5	51,259	1	3,253	550	2,848,076	13	39,790	563	2,887,836

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	983	4,058,717	25	58,597	1	12,170			984	4,070,887	25	58,597	1,009	4,129,484
Lottery	112	536,852	4	3,737					112	536,852	4	3,737	116	540,589
Gaming Commission	81	443,288							81	443,288			81	443,288
Subtotal - Dpt. of Revenue	1,176	5,038,867	29	62,334	1	12,170			1,177	5,051,027	29	62,334	1,206	5,113,361
DPT. OF HEALTH CARE POLICY	369	1,744,427	6	18,710	1	12,500			380	1,756,927	6	18,710	386	1,775,637
DPT. OF STATE	112	584,917	2	4,640	2	15,708			114	600,625	2	4,640	116	605,265
DPT. OF TREASURY	28	123,384	2	5,590	2	14,077			28	137,441	2	5,590	30	143,031
JUDICIAL BRANCH														
Administration					3,079	14,949,816	494	1,341,016	3,079	14,949,816	494	1,341,016	3,573	16,290,832
Supreme Court Library					2	6,685	1	2,975	2	6,685	1	2,975	3	9,660
Public Defender					617	3,087,078	21	59,489	617	3,087,078	21	59,489	638	3,146,567
Supreme Court Grievance					65	408,422	4	16,067	65	408,422	4	16,067	69	424,489
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					24	120,100	6	17,672	24	120,100	6	17,672	30	137,772
Independent Ethics Commission					1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch					3,795	18,630,806	527	1,438,919	3,795	18,630,806	527	1,438,919	4,322	20,069,525
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					43	126,146	13	8,985	43	126,146	13	8,985	56	135,131
Joint Budget Committee					16	100,655			16	100,655			16	100,655
Legislative Council					60	329,338	1	3,386	60	329,338	1	3,386	61	332,724
State Auditor	58	313,393	3	14,547	4	44,166			62	357,559	3	14,547	65	372,106
Legislative Legal Services					47	298,390	1	3,907	47	298,390	1	3,907	48	302,297
Subtotal - Legislative Branch	58	313,393	3	14,547	170	898,895	115	266,278	228	1,212,088	118	280,825	346	1,492,913
SUBTOTAL - GENERAL GOV'T	22,439	101,286,911	2,328	5,083,643	4,872	25,207,878	1,021	2,566,399	27,311	126,494,789	3,349	7,630,042	30,660	134,124,831

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	1,882	6,932,368	611	1,125,109	3,133	19,953,111	10,036	22,798,991	5,015	28,885,479	10,647	23,924,100	15,662	50,809,579
Colorado Springs	183	601,507	44	87,986	394	1,978,061	1,625	3,194,485	577	2,579,568	1,669	3,282,471	2,246	5,862,039
UCD- Downtown	121	458,312	34	66,726	511	2,972,551	2,028	5,276,952	632	3,430,863	2,082	5,343,678	2,694	8,774,540
UCD- Anschutz Medical	856	3,244,204	189	318,478	5,392	46,827,327	2,330	11,123,919	6,248	50,071,532	2,519	11,442,397	8,767	61,513,929
Subtotal - University of Colorado System	3,042	11,236,391	878	1,598,299	9,430	71,731,050	16,019	42,394,347	12,472	82,967,442	16,897	43,992,845	29,369	126,960,087
School of Mines	285	988,820	21	47,452	595	4,248,311	1,851	2,016,490	880	5,238,131	1,872	2,063,942	2,752	7,302,073
University of Northern Colorado	456	1,461,165	57	93,815	899	4,768,481	2,385	1,579,325	1,395	6,229,546	2,442	1,673,140	3,797	7,902,785
Fort Lewis College	100	314,077	20	46,175	360	1,776,101	695	480,318	400	2,090,178	715	528,491	1,175	2,618,669
Metropolitan State College	222	951,682	8	13,905	849	4,768,001	1,798	1,994,009	1,071	5,719,863	1,806	2,007,915	2,877	7,727,577
Western State College	54	165,097	10	17,673	200	926,091	557	309,681	254	1,091,188	567	327,354	821	1,418,542
Adams State College	104	288,488	11	14,558	279	1,315,876	637	392,034	383	1,904,364	648	406,590	1,031	2,010,953
Colorado Mesa University	79	230,246	5	9,360	371	1,699,971	1,365	1,429,986	450	1,930,217	1,370	1,439,346	1,820	3,369,564
Colorado State University System														
Colorado State University System					21	205,075	2	7,909	21	205,075	2	7,909	23	212,984
Colorado State University	1,798	6,402,305	295	520,145	3,712	24,068,650	7,622	8,486,465	5,510	30,470,955	7,917	9,006,610	13,427	39,477,565
Colorado State University - Pueblo	144	473,286	2	2,674	366	1,808,013	1,035	620,460	510	2,281,279	1,037	623,134	1,547	2,904,413
Colorado State University - Global Campus					82	522,455	261	369,610	82	522,455	261	369,610	343	892,065
Subtotal - Colorado State University System	1,942	6,675,571	297	522,819	4,181	26,604,193	8,920	9,484,444	6,123	33,479,784	9,217	10,007,283	15,340	43,487,027
Colorado Community Colleges System														
Administration	45	136,507			143	1,008,411	475	693,636	188	1,147,918	475	693,636	663	1,841,554
Arapahoe	82	255,103	1	1,287	201	1,087,733	615	568,730	283	1,342,836	616	570,017	899	1,912,853
Aurora	56	163,500	7	12,186	150	779,372	509	579,591	206	942,872	516	591,777	722	1,534,649
Denver	32	114,388	2	2,454	286	1,437,769	719	683,648	318	1,552,157	721	686,102	1,039	2,238,259
Front Range	190	603,574	32	48,566	448	2,403,710	1,576	1,615,687	638	3,007,284	1,608	1,064,253	2,246	4,671,537
Lamar	15	38,221			52	225,664	106	77,459	67	263,885	106	77,459	173	341,344
Morgan	11	28,636	1	699	76	369,310	160	100,069	87	397,948	161	100,788	248	498,716
Otero	21	50,173	1	1,763	170	700,646	286	342,965	191	750,819	287	344,728	478	1,095,547
Pikes Peak	254	780,902	43	55,090	280	1,490,845	1,099	1,171,384	534	2,271,747	1,142	1,226,474	1,676	3,498,221
Pueblo	85	241,871	6	9,875	221	1,037,491	642	601,065	308	1,279,362	648	610,940	954	1,890,302
Red Rocks	88	277,420	14	30,927	257	1,298,369	827	744,206	345	1,575,789	841	775,133	1,186	2,350,922
Trinidad	28	77,442	1	1,804	127	555,870	264	246,454	155	633,312	265	248,058	420	881,370
Northeastern Junior College	20	53,957	9	19,981	83	392,322	238	194,795	103	446,279	247	214,756	350	661,035
Northwestern Community College	21	55,030	2	4,073	81	373,537	149	128,996	102	428,567	151	133,099	253	561,636
Subtotal - Colo Community Colleges System	948	2,879,728	119	188,485	2,575	13,161,049	7,685	7,748,685	3,523	16,040,775	7,784	7,937,170	11,307	23,977,945

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					36	195,702	2	1,662	36	195,702	2	1,662	38	197,364
College Assist	1	4,266			20	98,612			21	102,878			21	102,878
CollegeInvest					19	113,125			19	113,125			19	113,125
Historical Society					21	205,075	2	7,909	21	205,075	2	7,909	23	212,984
Private Occupational Schools	1	3,366			6	34,347			7	37,713			7	37,713
Auraria Higher Education Center	232	770,277	10	11,272	74	385,909	297	161,779	306	1,156,187	307	173,051	613	1,329,237
SUBTOTAL - HIGHER EDUCATION	7,468	28,199,153	1,436	2,583,069	19,915	132,032,894	42,193	68,000,667	27,381	158,202,047	43,629	70,564,477	71,010	228,766,524
GRAND TOTAL	29,905	127,456,064	3,764	7,627,452	24,787	157,240,772	43,214	70,567,066	54,692	284,696,836	46,978	78,194,519	101,670	362,891,355