

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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October 15, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of September 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for September are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,399	\$	101,390,521
Part-Time	2,762		5,485,879
Exempt			
Full-Time	4,841		24,971,831
Part-Time	1,217		2,739,663
Total	31,219	\$	134,587,894
Higher Education			
State Personnel System			
Full-Time	7,480	\$	26,308,631
Part-Time	1,481		2,632,038
Exempt			
Full-Time	19,845		138,990,592
Part-Time	39,675		65,491,615
Total	68,481	\$	233,422,876
Grand Total			
State Personnel System			
Full-Time	29,879	\$	127,699,152
Part-Time	4,243		8,117,917
Exempt			
Full-Time	24,686		163,962,423
Part-Time	40,892		68,231,278
Total	99,700	\$	368,010,770

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	115,543	3	8,264	1	12,170			19	127,713	3	8,264	22	135,977
CSEAP	6	30,135	7	16,820					6	30,135	7	16,820	13	46,955
State Archives	8	27,823							8	27,823			8	27,823
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	61	322,848	4	3,678					61	322,848	4	3,678	65	326,526
Central Services	176	591,429	1	401					176	591,429	1	401	177	591,830
Address Confidentiality	1	4,294	1	1,207					1	4,294	1	1,207	2	5,501
Administrative Hearings	36	225,037	2	8,596					36	225,037	2	8,596	38	233,633
Employee Benefits	8	37,703							8	37,703			8	37,703
Human Resource Services	14	82,021							14	82,021			14	82,021
Training Programs	3	15,481							3	15,481			3	15,481
Risk Management Services	10	50,489							10	50,489			10	50,489
State Personnel Board	4	21,517	2	10,314					4	21,517	2	10,314	6	31,831
Subtotal - Dpt. of Personnel & Admin.	350	1,557,398	20	49,280	1	12,170			351	1,569,569	20	49,280	371	1,618,839
DPT. OF AGRICULTURE	263	1,171,347	239	214,843	1	12,170	269	234,321	264	1,183,517	508	448,964	772	1,632,481
DPT. OF CORRECTIONS														
Administration	5,850	24,159,518	24	104,318	8	67,088			5,858	24,226,606	24	104,318	5,882	24,330,924
Correctional Industries	155	679,914	3	6,883					155	679,914	3	6,883	158	686,597
Canteen	37	167,530							37	167,530			37	167,530
Subtotal - Dpt. of Corrections	6,042	25,006,962	27	111,001	8	67,088			6,050	25,074,050	27	111,001	6,077	25,185,051
DPT. OF EDUCATION	83	353,915	1	2,409	286	1,712,690	113	197,959	369	2,086,605	114	200,428	483	2,267,033
State Charter School Institute					16	102,033	7	17,717	16	102,033	7	17,717	23	119,750
Deaf & Blind School	42	151,034	79	170,794	7	47,062	99	318,181	49	198,096	178	488,975	227	687,071
Subtotal - Dpt. of Education	125	504,949	80	173,263	309	1,861,785	219	533,857	434	2,386,734	299	707,120	733	3,073,854
GOVERNOR'S OFFICE					54	292,632	12	44,658	54	292,632	12	44,658	66	337,290
Lieutenant Governor					8	50,128			8	50,128			8	50,128
Commission on Community Service					4	15,412			4	15,412			4	15,412
Office of State Planning & Budgeting					14	86,440	3	14,052	14	86,440	3	14,052	17	100,492
Economic Development	1	4,784			54	282,845	7	24,128	55	287,629	7	24,128	62	311,757
Governor's Energy Office					31	166,244	2	4,543	31	166,244	2	4,543	33	170,787
Office of Information Technology	730	4,301,853	16	42,719	121	796,217	8	22,603	851	5,098,070	24	65,322	875	5,163,392
Subtotal - Governor's Office	731	4,306,637	16	42,719	286	1,689,918	32	109,984	1,017	5,998,555	48	162,703	1,065	6,149,258
DPT. OF PUBLIC HEALTH & ENV.	1,188	6,483,758	148	438,961	1	17,917			1,187	6,511,675	148	438,961	1,335	6,950,636
DPT. OF TRANSPORTATION	2,934	13,592,818	116	261,165	1	12,853			2,935	13,605,271	116	261,165	3,051	13,866,436

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,218	5,437,791	37	95,116	1	12,500			1,217	5,450,291	37	95,116	1,254	5,545,407
State Hospital - Pueblo	863	3,546,383	166	296,791					863	3,546,383	166	296,791	1,019	3,843,174
Fort Logan Mental Health Center	183	839,786	76	187,546					183	839,786	76	187,546	258	1,027,332
OBH-Community Behavioral Hlth	59	339,275							59	339,275			59	339,275
Grand Junction Regional Center	268	844,976	47	147,030					268	844,976	47	147,030	315	992,006
Ridge Regional Center	341	1,094,099	23	44,222					341	1,094,099	23	44,222	364	1,138,321
Pueblo Regional Center	178	515,098	9	15,834					178	515,098	9	15,834	187	530,932
Youth Services	920	3,800,743	20	41,405					920	3,800,743	20	41,405	940	3,842,148
State Veterans Center - Homelake	76	215,157	8	16,567					76	215,157	8	16,567	84	231,724
Veterans Nursing Home - Florence	128	382,678	15	31,276					128	382,678	15	31,276	143	413,954
Veterans Nursing Home - Rifle	47	144,053	61	174,221					47	144,053	61	174,221	108	318,274
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	50,650							8	50,650			8	50,650
Fitzsimons Nursing Home	68	257,570	219	526,568					68	257,570	219	526,568	287	784,138
Subtotal - Dpt. of Human Services	4,358	17,474,797	679	1,576,576	1	12,500			4,367	17,487,297	679	1,576,576	5,027	19,063,873
DPT. OF LABOR & EMPLOYMENT	867	4,082,148	263	796,264	1	12,170			868	4,074,319	263	796,264	1,131	4,780,583
DPT. OF LAW	170	814,457	4	9,384	238	1,619,042	21	95,637	408	2,433,499	25	105,021	433	2,538,520
DPT. OF LOCAL AFFAIRS	136	702,589	4	8,289	2	21,663	9	3,750	138	724,232	13	12,039	151	736,271
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	456,149	2	5,453	24	60,346			138	516,495	2	5,453	140	521,948
Veterans Affairs	11	42,900	1	2,664					11	42,900	1	2,664	12	45,564
Subtotal - Dpt. of Military & Veteran's Affairs	125	499,049	3	8,117	24	60,346			149	559,395	3	8,117	152	567,512
DPT. OF NATURAL RESOURCES														
Administration	31	181,691	4	14,942	1	12,170			32	193,861	4	14,942	36	208,803
Board of Land Commissioners	38	205,382	5	14,778					38	205,382	5	14,778	43	220,160
Water Conservation Board	41	276,141	1	2,415					41	276,141	1	2,415	42	278,556
Water Resources	205	1,180,290	52	130,524					205	1,180,290	52	130,524	257	1,310,814
Oil & Gas Conservation Board	72	402,112							72	402,112			72	402,112
Geological Survey	19	129,713	18	27,375					19	129,713	18	27,375	37	157,088
Mined Land Reclamation	58	392,498	14	44,138					58	392,498	14	44,138	72	436,636
Parks and Wildlife	880	4,263,908	967	1,344,886					880	4,263,908	967	1,344,886	1,847	5,608,794
Subtotal - Dpt. of Natural Resources	1,344	7,031,735	1,061	1,579,958	1	12,170			1,345	7,043,905	1,061	1,579,958	2,406	8,622,963

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,498	7,805,998	48	149,391	1	12,167			1,499	7,818,163	48	149,391	1,547	7,767,554
DPT. OF REGULATORY AGENCIES														
Executive Director	26	128,400	1	2,100	1	12,170			27	140,570	1	2,100	28	142,670
Division of Banking	41	235,947							41	235,947			41	235,947
Civil Rights Division	27	120,179							27	120,179			27	120,179
Financial Services	12	69,835							12	69,835			12	69,835
Division of Insurance	83	433,102	6	13,966	1	10,000			84	443,102	6	13,966	90	457,068
Public Utilities Commission	85	530,101	2	12,729	3	29,089	1	2,963	88	559,190	3	15,692	91	574,882
Office of Consumer Counsel	7	48,669							7	48,669			7	48,669
Real Estate	44	190,939							44	190,939			44	190,939
Registrations	69	304,276							69	304,276			69	304,276
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	3	10,821							3	10,821			3	10,821
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	3	13,931							3	13,931			3	13,931
Electrical Board	35	166,270	1	2,191					36	168,461	1	2,191	36	168,461
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Mental Health Boards	7	28,368							7	28,368			7	28,368
Medical Examiners Board	10	42,643	1	1,306					10	42,643	1	1,306	11	43,949
Nursing Board	17	78,213	1	2,808					17	78,213	1	2,808	18	81,021
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	10	59,210							10	59,210			10	59,210
Physical Therapy Board	1	7,730							1	7,730			1	7,730
Plumbers Board	10	49,545	1	2,750					10	49,545	1	2,750	11	52,295
Veterinary Medicine Board	1	1,304							1	1,304			1	1,304
Massage Therapists	3	12,774							3	12,774			3	12,774
Division of Securities	26	145,458							26	145,458			26	145,458
Subtotal - Dpt. of Regulatory Agencies	536	2,755,563	13	37,850	5	51,259	1	2,963	541	2,906,782	14	40,813	555	2,847,575

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	986	4,079,374	34	70,913	1	12,170			986	4,091,544	34	70,913	1,020	4,162,457
Lottery	114	538,401	5	3,751					114	538,401	5	3,751	119	542,152
Gaming Commission	79	432,600							79	432,600			79	432,600
Subtotal - Dpt. of Revenue	1,179	5,050,375	39	74,664	1	12,170			1,179	5,062,545	39	74,664	1,218	5,137,209
DPT. OF HEALTH CARE POLICY	362	1,750,550	4	12,239	1	12,500			363	1,763,050	4	12,239	367	1,775,289
DPT. OF STATE	113	576,734	2	3,460	2	15,708			115	592,442	2	3,460	117	595,902
DPT. OF TREASURY	27	123,936	2	5,590	2	14,077			29	138,013	2	5,590	31	143,603
JUDICIAL BRANCH														
Administration					3,063	14,862,815	503	1,352,252	3,063	14,862,815	503	1,352,252	3,566	16,215,067
Supreme Court Library					2	6,789	1	2,975	2	6,789	1	2,975	3	9,764
Public Defender					619	3,098,871	22	64,382	619	3,098,871	22	64,382	641	3,163,253
Supreme Court Grievance					66	410,240	17	50,663	66	410,240	17	50,663	83	460,903
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	118,028	7	21,273	23	118,028	7	21,273	30	139,301
Independent Ethics Commission					1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch					3,781	18,555,248	551	1,493,245	3,781	18,555,248	551	1,493,245	4,332	20,048,493
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					50	122,882	13	9,033	50	122,882	13	9,033	63	131,915
Joint Budget Committee					16	100,655			16	100,655			16	100,655
Legislative Council					60	325,930	1	2,966	60	325,930	1	2,966	61	328,896
State Auditor	56	309,011	3	23,965	5	46,558			61	355,569	3	23,965	64	379,534
Legislative Legal Services					43	291,085	1	3,907	43	291,085	1	3,907	44	294,992
Subtotal - Legislative Branch	56	309,011	3	23,965	174	887,110	115	265,906	230	1,196,121	118	289,871	348	1,485,992
SUBTOTAL - GENERAL GOV'T	22,399	101,396,521	2,762	5,465,879	4,841	24,971,831	1,217	2,739,663	27,240	126,362,362	3,979	8,225,542	31,219	134,587,894

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	1,893	6,947,733	629	1,168,733	3,117	19,608,625	9,589	22,616,133	5,010	28,566,358	10,196	23,784,866	15,208	50,341,224
Colorado Springs	177	612,166	56	101,957	386	1,953,932	1,561	3,052,425	563	2,566,069	1,617	3,154,382	2,180	5,720,480
UCD- Downtown	125	467,542	34	60,344	514	2,934,218	1,954	5,193,298	639	3,401,760	1,988	5,263,642	2,627	8,655,402
UCD- Anschutz Medical	863	3,285,105	186	297,011	5,329	54,229,148	2,309	11,200,570	6,192	57,514,253	2,495	11,497,581	8,687	69,011,834
Subtotal - University of Colorado System	3,058	11,312,546	905	1,628,045	9,346	78,725,923	15,393	42,062,426	12,404	90,038,499	16,298	43,690,471	28,702	133,728,940
School of Mines	284	982,827	21	50,620	569	4,117,954	1,781	1,989,916	863	5,100,781	1,802	2,040,536	2,655	7,141,317
University of Northern Colorado	441	1,433,956	57	99,355	907	4,767,197	2,237	1,544,683	1,348	6,201,153	2,294	1,644,018	3,642	7,845,171
Fort Lewis College	100	320,889	20	48,284	357	1,763,538	472	458,239	457	2,084,207	492	508,523	949	2,590,730
Metropolitan State College	226	934,078	8	15,081	649	4,732,793	1,798	1,934,746	1,075	5,666,871	1,806	1,949,827	2,881	7,616,698
Western State College	56	168,298	15	20,942	199	910,702	441	285,316	255	1,079,000	456	306,258	711	1,385,258
Adams State College	104	287,157	21	22,275	280	1,289,860	301	314,090	384	1,577,017	322	336,366	706	1,913,382
Colorado Mesa University	81	242,672	6	11,390	384	1,700,823	1,252	1,355,096	445	1,943,495	1,256	1,368,495	1,703	3,309,990
Colorado State University System														
Colorado State University System					20	204,337	2	7,909	20	204,337	2	7,909	22	212,246
Colorado State University	1,792	6,409,800	286	508,030	3,679	24,276,905	7,593	9,114,202	5,471	30,686,705	7,879	9,620,232	13,350	40,306,937
Colorado State University - Pueblo	148	482,673	2	2,674	371	1,801,549	938	581,404	519	2,284,222	940	584,078	1,459	2,868,300
Colorado State University - Global Campus					77	375,743	243	428,275	77	375,743	243	428,275	320	804,018
Subtotal - Colorado State University System	1,940	6,892,473	288	508,704	4,147	26,658,534	8,776	10,131,790	6,087	33,551,007	9,064	10,640,494	15,151	44,191,501
Colorado Community Colleges System														
Administration	44	142,330			143	1,015,056	462	525,355	187	1,157,366	462	525,355	649	1,682,741
Arapahoe	83	258,270	1	1,287	199	1,075,310	581	455,787	282	1,331,580	582	457,074	864	1,788,654
Aurora	58	166,075	9	14,268	146	762,706	441	337,005	202	928,781	450	351,273	652	1,280,054
Denver	33	117,257	2	3,093	291	1,473,296	699	565,319	324	1,590,563	701	509,012	1,025	2,159,565
Front Range	194	620,949	34	49,901	444	2,350,009	1,345	816,267	638	2,970,958	1,379	866,188	2,017	3,837,126
Lamar	14	36,840			49	204,557	94	53,345	63	241,397	94	53,345	157	294,742
Morgan	11	28,699	1	690	75	360,169	153	74,458	86	388,868	154	75,157	240	464,025
Otero	21	48,962			166	674,388	249	325,367	187	723,371	249	325,367	436	1,048,768
Pikes Peak	250	773,516	46	63,025	279	1,461,279	1,025	706,103	529	2,234,795	1,071	769,128	1,600	3,003,923
Pueblo	85	241,938	6	10,387	225	1,082,838	580	420,990	310	1,324,776	586	431,377	896	1,756,153
Red Rocks	87	287,978	15	31,817	255	1,284,400	695	418,252	342	1,572,378	710	450,069	1,052	2,022,447
Trinidad	30	84,017	1	1,604	124	550,960	221	213,210	154	634,977	222	214,814	376	849,791
Northeastern Junior College	21	55,013	11	30,426	82	383,606	186	159,093	103	438,619	197	189,519	300	628,138
Northwestern Community College	20	55,626	2	4,073	79	368,860	99	94,793	99	424,486	101	96,866	200	523,352
Subtotal - Colo Community Colleges System	949	2,915,490	128	211,180	2,557	13,047,435	6,830	5,185,374	3,508	15,962,925	6,958	5,378,554	10,464	21,339,479

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					37	199,144	2	1,430	37	199,144	2	1,430	39	200,574
College Assist	1	4,266			20	102,218			21	106,484			21	106,484
CollegeInvest					18	105,030	1	2,113	18	105,030	1	2,113	19	107,143
Historical Society	6	21,934	1	2,834	115	475,576	14	36,467	121	497,510	15	39,301	136	536,811
Private Occupational Schools	1	3,368			7	34,907			8	38,273			8	38,273
Auraria Higher Education Center	233	788,899	11	13,310	73	358,958	377	209,949	308	1,147,857	388	223,268	694	1,371,125
SUBTOTAL - HIGHER EDUCATION	7,480	28,308,631	1,481	2,832,038	19,845	138,990,592	39,875	65,491,615	27,325	165,209,223	41,166	68,123,053	68,491	233,422,876
GRAND TOTAL	29,879	127,609,152	4,243	8,117,917	24,886	163,962,423	40,892	68,231,278	54,585	291,661,575	45,136	76,349,195	89,700	368,010,770