

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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September 18, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of August 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

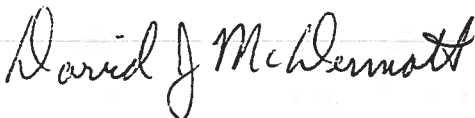
	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,512	\$	101,623,316
Part-Time	2,645		5,532,223
Exempt			
Full-Time	4,847		24,798,113
Part-Time	1,009		2,523,207
Total	31,013	\$	134,476,859
Higher Education			
State Personnel System			
Full-Time	7,541	\$	26,290,335
Part-Time	1,632		3,075,458
Exempt			
Full-Time	19,455		121,724,257
Part-Time	27,148		52,911,327
Total	55,776	\$	204,001,377
Grand Total			
State Personnel System			
Full-Time	30,053	\$	127,913,651
Part-Time	4,277		8,607,681
Exempt			
Full-Time	24,302		146,522,370
Part-Time	28,157		55,434,534
Total	86,789	\$	338,478,236

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	17	113,740	3	8,264	1	12,170			18	125,919	3	8,264	21	134,183
CSEAP	6	30,135	7	16,113					6	30,135	7	16,113	13	46,248
State Archives	8	28,687							8	28,687			8	28,687
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	64	329,584	2	2,022					64	329,584	2	2,022	66	331,606
Central Services	178	595,043	1	845					178	595,043	1	845	179	595,888
Address Confidentiality	1	4,294	1	1,147					1	4,294	1	1,147	2	5,441
Administrative Hearings	35	215,969	2	8,596					35	215,969	2	8,596	37	224,565
Employee Benefits	8	37,521					1	700	8	37,521	1	700	9	38,221
Human Resource Services	16	84,951							16	84,951			16	84,951
Training Programs	2	11,416							2	11,416			2	11,416
Risk Management Services	10	50,489							10	50,489			10	50,489
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	364	1,558,088	18	47,381	1	12,170	1	700	365	1,571,258	19	48,061	374	1,619,259
DPT. OF AGRICULTURE	288	1,188,543	78	74,805	1	12,170	89	76,015	289	1,189,713	165	150,820	434	1,331,533
DPT. OF CORRECTIONS														
Administration	5,893	24,324,196	24	108,764	8	67,088			5,901	24,391,284	24	108,764	5,925	24,500,048
Correctional Industries	161	669,358	3	7,740			1	7,201	151	669,358	4	14,941	155	684,299
Canteen	36	160,291							36	160,291			36	160,291
Subtotal - Dpt. of Corrections	6,090	25,153,845	27	116,504	8	67,088	1	7,201	6,088	25,220,933	28	123,705	6,116	25,344,638
DPT. OF EDUCATION	86	365,791	1	2,489	281	1,677,437	96	170,440	367	2,043,228	97	172,909	464	2,216,137
State Charter School Institute					16	100,783	9	18,298	16	100,783	9	18,298	25	119,079
Deaf & Blind School	42	145,655	71	75,566	7	46,827	89	307,655	49	192,482	160	383,221	209	575,703
Subtotal - Dpt. of Education	128	511,446	72	78,035	304	1,825,047	194	496,391	432	2,336,493	266	574,426	698	2,910,919
GOVERNOR'S OFFICE					55	289,357	12	43,811	55	289,357	12	43,811	67	333,168
Lieutenant Governor					8	47,962			8	47,962			8	47,962
Commission on Community Service					3	14,598			3	14,598			3	14,598
Office of State Planning & Budgeting					14	85,928	3	14,052	14	85,928	3	14,052	17	99,980
Economic Development	1	4,784			55	287,977	7	22,375	56	292,761	7	22,375	63	315,136
Governor's Energy Office					30	161,090	2	2,922	30	161,090	2	2,922	32	164,012
Office of Information Technology	746	4,385,734	16	43,283	103	708,051	8	18,013	848	5,093,785	24	61,290	872	5,155,081
Subtotal - Governor's Office	746	4,390,518	16	43,283	268	1,594,983	32	101,173	1,014	5,985,461	48	144,456	1,062	6,129,937
DPT. OF PUBLIC HEALTH & ENV.	1,182	8,486,678	147	442,016	1	17,917			1,183	8,484,595	147	442,016	1,330	6,926,611
DPT. OF TRANSPORTATION	2,943	13,614,717	122	295,648	1	12,653			2,944	13,627,370	122	295,648	3,066	13,923,018

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,219	5,418,343	38	92,644	1	12,500			1,220	5,430,843	38	92,644	1,258	5,523,487
State Hospital - Pueblo	854	3,513,842	145	285,982					854	3,513,842	145	285,982	999	3,799,804
Fort Logan Mental Health Center	183	849,573	74	181,675					183	849,573	74	181,675	257	1,031,248
OBH-Community Behavioral Hlth	58	333,800							58	333,800			58	333,800
Grand Junction Regional Center	272	880,407	47	148,750					272	880,407	47	148,750	319	1,007,157
Ridge Regional Center	350	1,095,048	24	47,304					350	1,095,048	24	47,304	374	1,142,352
Pueblo Regional Center	180	510,161	9	16,122					180	510,161	9	16,122	189	526,283
Youth Services	926	3,811,639	20	39,424					926	3,811,639	20	39,424	946	3,851,063
State Veterans Center - Homelake	76	218,719	8	16,425					76	218,719	8	16,425	84	235,144
Veterans Nursing Home - Florence	121	367,044	15	27,572					121	367,044	15	27,572	136	394,616
Veterans Nursing Home - Rifle	47	142,363	59	178,315					47	142,363	59	178,315	106	320,678
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	46,221							7	46,221			7	46,221
Fitzsimons Nursing Home	69	263,405	217	524,084					69	263,405	217	524,084	286	787,489
Subtotal - Dpt. of Human Services	4,363	17,437,103	856	1,558,277	1	12,500			4,364	17,449,603	856	1,558,277	5,020	19,005,880
DPT. OF LABOR & EMPLOYMENT	871	4,884,988	267	708,127	1	12,170			872	4,897,158	267	708,127	1,139	4,802,285
DPT. OF LAW	171	815,638	5	11,463	238	1,637,459	22	99,407	409	2,453,097	27	110,870	436	2,563,967
DPT. OF LOCAL AFFAIRS	139	711,180	2	7,516	2	21,863	9	7,050	141	732,843	11	14,566	152	747,409
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	113	458,007	2	5,453	27	62,810			140	520,817	2	5,453	142	526,270
Veterans Affairs	11	42,900	1	2,664					11	42,900	1	2,664	12	45,564
Subtotal - Dpt of Military & Veteran's Affairs	124	500,907	3	8,117	27	62,810			151	563,717	3	8,117	154	571,834
DPT. OF NATURAL RESOURCES														
Administration	32	185,090	3	8,308	1	12,170			33	197,260	3	8,308	36	205,568
Board of Land Commissioners	38	207,008	5	15,174					38	207,008	5	15,174	43	222,180
Water Conservation Board	41	280,590	1	1,800					41	280,590	1	1,800	42	282,420
Water Resources	207	1,181,091	50	145,354					207	1,181,091	50	145,354	257	1,326,445
Oil & Gas Conservation Board	72	394,728							72	394,728			72	394,728
Geological Survey	19	125,072	17	29,234					19	125,072	17	29,234	36	154,306
Mined Land Reclamation	57	389,954	13	49,427					57	389,954	13	49,427	70	439,381
Parks and Wildlife	875	4,224,777	1,028	1,574,384					875	4,224,777	1,028	1,574,384	1,903	5,799,161
Subtotal - Dpt. of Natural Resources	1,341	6,988,278	1,117	1,823,741	1	12,170			1,342	6,980,448	1,117	1,823,741	2,459	8,804,189

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,513	7,813,418	48	151,081	1	12,167			1,514	7,825,585	48	151,081	1,583	7,776,846
DPT. OF REGULATORY AGENCIES														
Executive Director	27	131,009	1	2,100	1	12,170			28	143,179	1	2,100	29	145,279
Division of Banking	43	237,089							43	237,089			43	237,089
Civil Rights Division	27	121,737							27	121,737			27	121,737
Financial Services	12	69,835							12	69,835			12	69,835
Division of Insurance	84	435,013	6	13,899	1	10,000			85	445,013	6	13,899	91	458,712
Public Utilities Commission	88	534,623	2	12,729	3	29,089			89	563,712	2	12,729	91	576,441
Office of Consumer Counsel	7	48,669							7	48,669			7	48,669
Real Estate	44	193,860							44	193,860			44	193,860
Registrations	69	301,515					1	3,100	69	301,515	1	3,100	70	304,615
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617					1	2,897	2	9,617	1	2,897	3	12,514
Barbers & Cosmetologists	3	10,821					1	4,294	3	10,821	1	4,294	4	15,115
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	3	13,931							3	13,931			3	13,931
Electrical Board	35	166,188	1	2,191					35	166,188	1	2,191	36	168,379
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Mental Health Boards	7	27,382							7	27,382			7	27,382
Medical Examiners Board	11	46,870	1	1,306					11	46,870	1	1,306	12	48,176
Nursing Board	15	67,195	1	2,808					15	67,195	1	2,808	16	70,003
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	56,985							9	56,985			9	56,985
Physical Therapy Board	2	11,656							2	11,656			2	11,656
Plumbers Board	10	48,687	1	2,750					10	48,687	1	2,750	11	51,437
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Massage Therapists	3	12,774							3	12,774			3	12,774
Division of Securities	26	144,618							26	144,618			26	144,618
Subtotal - Dpt. of Regulatory Agencies	546	2,781,142	13	37,583	5	51,259	3	10,291	545	2,812,401	16	47,874	561	2,860,275

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	993	4,104,150	38	90,182	1	12,170			994	4,116,320	38	90,182	1,032	4,206,512
Lottery	115	545,838	5	4,951					115	545,838	5	4,951	120	550,789
Gaming Commission	82	435,468							82	435,468			82	435,468
Subtotal - Dpt. of Revenue	1,190	5,085,456	43	95,143	1	12,170			1,191	5,097,626	43	95,143	1,234	5,192,769
DPT. OF HEALTH CARE POLICY	359	1,756,025	6	15,396	1	12,500			360	1,767,525	6	15,396	366	1,782,921
DPT. OF STATE	116	584,334	1	3,070	2	15,708			118	600,042	1	3,070	119	603,112
DPT. OF TREASURY	28	123,064	2	5,590	2	14,077			28	137,141	2	5,590	30	142,731
JUDICIAL BRANCH														
Administration					3,062	14,765,093	499	1,352,338	3,062	14,765,093	499	1,352,338	3,561	16,117,431
Supreme Court Library					2	8,828	1	2,975	2	8,828	1	2,975	3	9,803
Public Defender					637	3,134,989	26	66,708	637	3,134,989	26	66,708	663	3,201,697
Supreme Court Grievance					66	401,559	8	14,752	66	401,559	8	14,752	72	416,311
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	116,264	7	20,132	23	116,264	7	20,132	30	136,396
Independent Ethics Commission					1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch					3,788	18,483,238	540	1,458,605	3,788	18,483,238	540	1,458,605	4,328	19,941,843
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					54	128,296	16	11,144	54	128,296	16	11,144	70	139,440
Joint Budget Committee					16	100,655			16	100,655			16	100,655
Legislative Council					65	334,246	1	1,418	65	334,246	1	1,418	66	335,664
State Auditor	58	317,968	3	14,547	4	44,166			62	362,134	3	14,547	65	376,681
Legislative Legal Services					44	288,851	1	3,812	44	288,851	1	3,812	45	292,663
Subtotal - Legislative Branch	58	317,968	3	14,547	183	896,214	118	266,374	241	1,214,162	121	280,921	362	1,495,103
SUBTOTAL - GENERAL GOV'T	22,512	101,623,316	2,645	5,532,223	4,847	24,798,113	1,009	2,523,207	27,359	126,421,429	3,054	8,055,430	31,013	134,476,859

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	1,911	6,920,581	764	1,571,178	2,982	17,247,454	6,516	16,924,200	4,863	24,188,035	7,280	18,495,378	12,173	42,663,413
Colorado Springs	181	604,488	57	102,936	335	1,602,750	1,110	3,067,712	516	2,207,236	1,167	3,170,648	1,683	5,377,886
UCD- Downtown	124	481,055	35	73,142	454	2,447,215	1,192	3,669,379	578	2,928,270	1,227	3,742,521	1,805	6,670,791
UCD- Anschutz Medical	864	3,286,520	213	359,861	5,315	42,289,419	2,518	10,746,861	6,179	45,575,939	2,731	11,108,722	8,910	56,682,661
Subtotal - University of Colorado System	3,080	11,292,844	1,069	2,107,117	9,086	83,586,838	11,336	34,408,152	12,166	74,879,482	12,405	36,515,209	24,571	111,394,751
School of Mines	295	968,428	22	49,016	542	3,651,260	844	1,451,403	837	4,619,689	866	1,500,419	1,703	6,120,108
University of Northern Colorado	446	1,438,776	57	95,980	898	4,742,850	1,173	1,180,597	1,344	6,181,626	1,230	1,278,577	2,574	7,458,203
Fort Lewis College	108	336,589	21	40,660	342	1,590,406	292	328,803	448	1,926,975	313	389,463	761	2,296,438
Metropolitan State College	233	966,265	8	14,913	771	4,710,342	1,020	1,074,015	1,064	5,676,607	1,028	1,088,928	2,032	6,765,535
Western State College	57	184,058	7	13,158	203	977,701	210	224,182	260	1,141,759	217	237,340	477	1,379,099
Adams State College	103	381,570	15	17,864	293	1,319,496	209	252,367	398	1,701,066	224	270,231	620	1,971,297
Colorado Mesa University	83	251,278	6	9,620	420	2,078,359	626	878,880	503	2,329,635	632	888,700	1,135	3,218,335
Colorado State University System														
Colorado State University System	1	4,842			20	204,337	2	7,909	21	209,179	2	7,909	23	217,088
Colorado State University	1,806	6,354,320	279	503,135	3,652	22,368,523	5,918	7,371,565	5,458	28,722,843	6,197	7,874,700	11,655	36,597,543
Colorado State University - Pueblo	149	485,754	2	2,247	369	1,978,474	447	452,829	518	2,484,228	449	455,078	967	2,919,304
Colorado State University - Global Campus					76	384,768	229	423,610	76	384,768	229	423,610	305	808,378
Subtotal - Colorado State University System	1,956	6,844,918	281	505,382	4,117	24,936,102	6,596	8,255,913	6,073	31,781,018	6,877	8,781,295	12,950	40,542,313
Colorado Community Colleges System														
Administration	43	138,910			144	1,010,837	392	508,546	187	1,149,747	392	508,546	579	1,658,293
Arapahoe	81	245,911	1	1,287	200	1,024,889	360	316,373	281	1,270,500	361	317,660	642	1,588,160
Aurora	58	184,043	16	25,293	140	747,215	337	369,178	198	911,258	353	394,471	549	1,305,729
Denver	33	117,165	2	3,893	282	1,431,364	487	451,225	315	1,548,529	489	454,918	804	2,003,447
Front Range	190	597,590	37	65,548	424	2,332,495	831	790,832	614	2,930,085	868	846,380	1,482	3,776,465
Lamar	15	37,474			49	211,482	41	38,891	64	248,956	41	38,891	105	287,847
Morgan	12	29,542	1	899	74	380,604	108	77,049	86	390,146	109	77,748	195	467,894
Otero	22	50,570			173	690,061	191	333,311	195	740,631	191	333,311	386	1,073,942
Pikes Peak	250	762,478	45	58,686	269	1,414,282	570	655,404	619	2,178,780	615	714,090	1,134	2,890,850
Pueblo	86	237,780	6	9,748	226	1,108,700	393	323,210	311	1,346,460	399	332,958	710	1,679,418
Red Rocks	86	269,994	14	29,685	248	1,206,272	474	417,389	334	1,476,266	488	447,034	822	1,923,300
Trinidad	30	80,889	1	1,804	118	501,672	154	171,492	148	582,561	155	173,098	303	755,657
Northeastern Junior College	22	58,987	8	15,582	87	413,147	70	117,096	109	470,134	78	132,678	187	602,812
Northwestern Community College	20	53,700	2	4,073	77	352,144	53	64,691	97	405,844	55	68,784	152	474,608
Subtotal - Colo Community Colleges System	946	2,842,713	133	295,878	2,511	12,805,164	4,461	4,634,667	3,458	15,647,877	4,594	4,840,545	8,050	20,488,422

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					35	187,973	2	1,387	35	187,973	2	1,387	37	189,360
College Assist	1	4,266			22	108,057			23	112,323			23	112,323
CollegeInvest					18	154,335	1	3,408	18	154,335	1	3,408	19	157,743
Historical Society	8	21,934	1	2,834	114	473,593	15	39,334	120	495,527	16	42,168	136	537,695
Private Occupational Schools	1	3,366			7	36,475			8	39,841			8	39,841
Auraria Higher Education Center	229	773,563	12	12,836	76	365,308	363	178,219	305	1,138,880	375	191,055	680	1,329,914
SUBTOTAL - HIGHER EDUCATION	7,541	28,290,335	1,832	3,075,458	19,455	121,724,257	27,148	52,911,327	28,996	148,014,582	28,790	55,986,785	55,776	204,001,377
GRAND TOTAL	30,053	127,913,851	4,277	8,807,881	24,302	148,522,370	28,157	55,434,534	64,355	274,436,921	32,434	64,042,215	86,789	338,478,236