

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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August 15, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of July 2012. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for July are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,539	\$	101,740,821
Part-Time	2,670		5,516,584
Exempt			
Full-Time	5,210		25,067,270
Part-Time	992		2,538,369
Total	31,411	\$	134,863,044
Higher Education			
State Personnel System			
Full-Time	7,630	\$	29,406,270
Part-Time	1,687		2,758,574
Exempt			
Full-Time	18,736		123,092,192
Part-Time	26,515		55,607,118
Total	54,568	\$	210,864,154
Grand Total			
State Personnel System			
Full-Time	30,169	\$	131,147,091
Part-Time	4,357		8,275,158
Exempt			
Full-Time	23,946		148,159,462
Part-Time	27,507		58,145,487
Total	85,979	\$	345,727,198

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

This report is provided for informational purposes only and does not meet the filing requirements contained in the Information Coordination Act enacted in Senate Bill 12-152. As a result, the distribution of the Consolidated Paycheck report will continue in the same manner as in the past.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	
DPT. OF PERSONNEL & ADMIN.													
Executive Director	18	116,169	3	8,264	1	12,170			19	126,329	3	8,264	22
CSEAP	6	30,136	7	16,820					6	30,136	7	16,820	13
State Archives	6	25,376							6	25,376			6
Office of the State Architect	5	33,269							5	33,269			5
Division of Finance and Procurement	62	309,384	2	1,931					62	309,384	2	1,931	64
Central Services	176	590,421							176	590,421			176
Address Confidentiality	1	4,294	1	1,054					1	4,294	1	1,054	2
Administrative Hearings	36	225,056	2	6,566					36	225,056	2	6,566	38
Employee Benefits	8	37,703							8	37,703			8
Human Resource Services	14	82,432			1	2,660			14	82,432			14
Training Programs	2	11,416							2	11,416			2
Risk Management Services	10	50,489							10	50,489			10
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6
Subtotal - Dpt. of Personnel & Admin.	347	1,840,114	17	46,979	1	12,170	1	2,660	348	1,852,264	18	46,939	366
DPT. OF AGRICULTURE	286	1,165,929	91	67,993	1	12,170	58	52,878	287	1,177,799	149	120,781	416
DPT. OF CORRECTIONS													
Administration	5,926	24,481,287	23	105,483	8	67,088			5,933	24,548,365	23	105,483	5,956
Correctional Industries	192	674,430	3	7,046					192	674,430	3	7,046	195
Canteen	36	161,690							36	161,690			36
Subtotal - Dpt. of Corrections	6,113	25,317,297	26	112,528	8	67,088			6,121	25,384,445	26	112,529	6,147
DPT. OF EDUCATION	90	375,926	1	2,490	279	1,640,714	102	164,532	369	2,016,642	103	167,001	472
State Charter School Institute					16	100,783	5	10,305	16	100,783	5	10,305	21
Deaf & Blind School	43	146,359	71	80,941	8	49,877	84	320,189	51	190,236	165	401,130	206
Subtotal - Dpt. of Education	133	525,287	72	83,410	303	1,791,374	191	485,028	438	2,316,661	283	578,436	699
GOVERNOR'S OFFICE													
Lieutenant Governor					56	297,167	12	45,934	56	297,167	12	45,934	68
Commission on Community Service					8	47,982			8	47,982			8
Office of State Planning & Budgeting					3	12,415	3	12,415	3	12,415	3	12,415	3
Economic Development					13	76,338	3	14,052	13	76,338	3	14,052	16
Governor's Energy Office	1	4,764			53	283,979	7	19,888	54	288,663	7	19,888	61
Office of Information Technology					31	162,660	2	3,054	31	162,660	2	3,054	33
Subtotal - Governor's Office	755	4,430,990	14	34,227	89	607,743	2	10,226	844	5,038,723	16	44,453	860
DPT. OF PUBLIC HEALTH & ENV.	766	4,435,764	14	34,227	253	1,468,164	28	92,954	1,009	5,923,928	46	127,161	1,049
Subtotal - Dpt. of Public Health & Env.	1,188	8,477,541	150	455,376	1	17,617			1,189	8,468,458	150	455,379	1,339
DPT. OF TRANSPORTATION	2,843	13,894,827	123	287,888	1	12,653			2,844	13,817,490	123	287,888	3,067

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL COUNT	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY		
DPT. OF HUMAN SERVICES	1,214	5,415,077	36	92,005	1	12,500			1,215	5,427,577	36	92,005	1,251	5,519,582
State Hospital - Pueblo	850	3,477,961	139	274,711					860	3,477,961	139	274,711	999	3,752,692
Fort Logan Mental Health Center	179	824,951	70	164,763					179	824,951	70	164,763	249	990,704
OBH-Community Behavioral Hlth	58	335,723							58	335,723			58	335,723
Grand Junction Regional Center	278	864,211	49	148,995					278	864,211	49	148,995	327	1,033,206
Ridge Regional Center	351	1,111,462	22	44,868					351	1,111,462	22	44,868	373	1,156,360
Pueblo Regional Center	177	512,136	8	13,452					177	512,136	8	13,452	185	525,590
Youth Services	920	3,795,504	19	42,200					920	3,795,504	19	42,200	939	3,837,704
State Veterans Center - HomeLake	77	221,324	9	17,417					77	221,324	9	17,417	86	238,741
Veterans Nursing Home - Florence	123	367,931	13	20,952					123	367,931	13	20,952	136	397,883
Veterans Nursing Home - Rifle	51	146,674	60	183,253					51	146,674	60	183,253	111	326,927
Veterans Nursing Home - Walsenburg	1	6,536							1	6,536			1	6,536
Director of State Nursing Homes	8	48,229							8	48,229			8	48,229
Fitzsimons Nursing Home	64	246,549	209	520,908					64	246,549	209	520,908	273	767,455
Subtotal - Dpt. of Human Services	4,351	17,394,322	634	1,532,512	1	12,500			4,352	17,406,822	634	1,532,512	4,986	18,939,334
DPT. OF LABOR & EMPLOYMENT	863	4,049,094	247	639,138	1	12,170			864	4,061,264	247	639,138	1,111	4,700,402
DPT. OF LAW	169	812,907	7	13,832	237	1,594,671	22	98,445	406	2,467,578	29	112,077	435	2,519,655
DPT. OF LOCAL AFFAIRS	140	716,407	2	7,516	2	21,863	8	5,100	142	734,070	10	12,816	152	750,686
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	113	465,701	2	5,453	429	436,283			542	891,964	2	5,453	544	897,437
Veterans Affairs	11	43,006	1	2,864					11	43,006	1	2,864	12	46,870
Subtotal - Dpt of Military & Veteran's Affairs	124	498,707	3	8,117	429	436,283			553	934,990	3	8,117	556	943,107
DPT. OF NATURAL RESOURCES														
Administration	33	195,170	4	8,760	1	12,170			34	207,340	4	8,760	38	216,100
Board of Land Commissioners	38	204,828	5	16,076					38	204,828	5	16,076	43	219,903
Water Conservation Board	40	298,286	2	2,900					40	298,286	2	2,900	42	271,166
Water Resources	207	1,188,638	50	141,441					207	1,188,638	50	141,441	257	1,328,279
Oil & Gas Conservation Board	66	370,518							66	370,518			66	370,518
Geological Survey	18	121,561	18	27,878					18	121,561	18	27,978	36	148,529
Mined Land Reclamation	66	378,701	15	54,526					66	378,701	15	54,526	71	433,227
Parks and Wildlife	868	4,204,723	1,058	1,824,136					868	4,204,723	1,058	1,827,136	1,927	5,331,862
Subtotal - Dpt. of Natural Resources	1,328	6,830,695	1,162	1,874,816	1	12,170	1	3,004	1,329	6,842,786	1,163	1,877,819	2,482	8,820,504

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL COUNT	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,522	7,830,065	49	152,459	1	12,167			1,523	7,842,232	49	152,459	1,572	7,794,081
DPT. OF REGULATORY AGENCIES														
Executive Director	27	132,365	1	2,100					28	144,535	1	2,100	29	146,635
Division of Banking	42	234,169			1	12,170			42	234,169			42	234,169
Civil Rights Division	27	121,737							27	121,737			27	121,737
Financial Services	13	73,093							13	73,093			13	73,093
Division of Insurance	86	438,144	6	10,210	1	10,000			86	448,144	6	10,210	92	458,354
Public Utilities Commission	86	531,337	2	12,729	3	29,089			89	560,428	2	12,729	91	573,155
Office of Consumer Counsel	7	48,069							7	48,069			7	48,069
Real Estate	45	197,102							45	197,102			45	197,102
Registrations	70	300,834							70	300,834			70	300,834
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncture Board	2	6,702							2	6,702			2	6,702
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,115							4	15,115			4	15,115
Chiropractic Board														
Dental Board	3	13,931							3	13,931			3	13,931
Electrical Board	35	166,188	1	2,191					35	166,188	1	2,191	36	168,379
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Mental Health Boards	7	27,939							7	27,939			7	27,939
Medical Examiners Board	10	44,351	1	1,306					10	44,351	1	1,306	11	45,657
Nursing Board	14	65,495	1	2,808					14	65,495	1	2,808	15	68,303
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfit Board	1	3,841							1	3,841			1	3,841
Passenger Trainway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	58,985							9	58,985			9	58,985
Physical Therapy Board	1	7,730							1	7,730			1	7,730
Plumbers Board	9	45,597	1	2,750					9	45,597	1	2,750	10	48,347
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Massage Therapists	2	9,877							2	9,877			2	9,877
Division of Securities	26	144,618							26	144,618			26	144,618
Subtotal - Dpt. of Regulatory Agencies	536	2,754,064	13	34,094	5	51,259	4	12,403	543	2,805,323	17	48,587	560	2,853,910

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	
DPT. OF REVENUE													
Administration	998	4,128,028	53	116,045	1	12,170			999	4,138,198	53	116,046	4,264,243
Lottery	116	554,523	6	5,070					116	554,523	5	5,070	558,593
Gaming Commission	82	441,852							82	441,852			441,852
Subtotal - Dpt. of Revenue	1,196	5,122,403	59	121,115	1	12,170			1,197	5,134,573	58	121,116	5,255,888
DPT. OF HEALTH CARE POLICY													
	382	1,739,484	6	22,479	1	12,500			383	1,751,984	6	22,479	1,774,473
DPT. OF STATE													
	115	544,398	1	2,255	2	15,708			117	804,108	1	2,255	802,361
DPT. OF TREASURY													
	28	121,479	2	5,590	2	14,077			28	133,558	2	5,590	141,146
JUDICIAL BRANCH													
Administration													
Supreme Court Library					3,037	14,789,210	520	1,366,515	3,037	14,789,210	520	1,366,515	16,175,725
Public Defender					2	5,536	1	2,975	2	5,536	1	2,975	8,511
Supreme Court Grievance					640	3,189,626	25	62,329	640	3,189,626	25	62,329	3,251,955
Alternative Defence Council					65	390,517	7	20,480	66	390,517	7	20,480	410,997
Office of the Child's Representative					7	50,505	1	1,700	7	50,505	1	1,700	52,205
Independent Ethics Commission					22	114,172	7	25,838	22	114,172	7	25,838	140,010
Subtotal - Judicial Branch					1	8,000			1	8,000			8,000
LEGISLATIVE BRANCH													
General Assembly					3,774	18,547,586	561	1,489,837	3,774	18,547,586	561	1,489,837	20,447,493
Legislators													
Staff													
Joint Budget Committee					56	133,448	18	19,237	56	133,448	18	19,237	250,000
Legislative Council					16	100,655			16	100,655			152,885
State Auditor					65	336,802	1	2,923	65	336,802	1	2,923	339,525
Legislative Legal Services					44	44,166			44	44,166			379,080
Subtotal - Legislative Branch					44	295,959	1	3,812	44	295,959	1	3,812	299,771
LEGISLATIVE BRANCH													
General Assembly													
Legislators													
Staff													
Joint Budget Committee													
Legislative Council													
State Auditor													
Legislative Legal Services													
Subtotal - Legislative Branch													
LEGISLATIVE BRANCH													
General Assembly													
Legislators													
Staff													
Joint Budget Committee													
Legislative Council													
State Auditor													
Legislative Legal Services													
Subtotal - Legislative Branch													
SUBTOTAL - GENERAL GOV'T	22,539	101,740,021	2,870	5,518,584	5,210	28,067,270	962	2,539,369	27,749	128,806,091	3,862	8,554,953	134,883,844

AGENCY	STATE PERSONNEL SYSTEM			EXEMPT FROM THE STATE PERSONNEL SYSTEM			TOTAL EMPLOYEES			GRAND TOTAL COUNT	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT		
DPT. OF HIGHER EDUCATION											
College Asstist	1	4,286					36	184,872	3	1,978	196,848
College/Invest							21	108,255			112,521
Historical Society	6	21,834	1	2,834			18	97,920	1	2,400	100,320
Private Occupational Schools	1	3,368					113	488,337	15	39,282	533,367
Auraria Higher Education Center							6	27,613			30,979
SUBTOTAL - HIGHER EDUCATION	230	788,757	18	19,099	234	152,782	306	1,134,345	250	171,881	1,306,206
	7,630	29,496,270	1,987	2,758,574	26,515	55,607,118	28,366	182,498,482	28,262	88,385,992	210,864,154
GRAND TOTAL	30,189	131,147,081	4,367	8,275,158	27,597	58,145,487	54,115	279,308,553	31,844	86,420,545	345,727,198