

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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July 16, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of June 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,610	\$	102,275,409
Part-Time	2,717		7,491,650
Exempt			
Full-Time	5,110		24,774,690
Part-Time	1,117		2,781,327
Total	31,554	\$	137,323,076
Higher Education			
State Personnel System			
Full-Time	7,738	\$	27,228,684
Part-Time	1,635		2,813,804
Exempt			
Full-Time	19,033		124,029,655
Part-Time	29,764		56,071,317
Total	58,170	\$	210,143,460
Grand Total			
State Personnel System			
Full-Time	30,348	\$	129,504,093
Part-Time	4,352		10,305,454
Exempt			
Full-Time	24,143		148,804,345
Part-Time	30,881		58,852,644
Total	89,724	\$	347,466,536

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	117,283	3	8,284	1	12,170			19	129,453	3	8,284	22	137,717
CSEAP	6	30,135	7	16,820					6	30,135	7	16,820	13	46,955
State Archives	7	34,439							7	34,439			7	34,439
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	57	292,754	1	540					57	292,754	1	540	58	293,294
Central Services	178	594,080							178	594,080			178	594,080
Address Confidentiality	1	4,294	1	1,997					1	4,294	1	1,997	2	6,291
Administrative Hearings	37	233,156	2	8,596					37	233,156	2	8,596	39	241,752
Employee Benefits	10	44,458							10	44,458			10	44,458
Human Resource Services	14	85,932							14	85,932			14	85,932
Training Programs	2	11,654							2	11,654			2	11,654
Risk Management Services	10	50,489							10	50,489			10	50,489
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	349	1,555,904	16	46,531	1	12,170			350	1,568,074	16	46,531	366	1,614,605
DPT. OF AGRICULTURE	266	1,152,462	108	101,518	1	12,170	75	67,870	266	1,164,632	183	169,388	449	1,334,020
DPT. OF CORRECTIONS														
Administration	5,989	24,827,475	25	118,034	7	59,405			5,996	24,886,880	25	118,034	6,021	25,004,914
Correctional Industries	150	660,808	3	9,128					150	660,808	3	9,128	153	669,936
Canteen	37	164,575							37	164,575			37	164,575
Subtotal - Dpt. of Corrections	6,176	25,652,858	28	127,162	7	59,405			6,183	25,712,263	28	127,162	6,211	25,839,425
DPT. OF EDUCATION	95	399,379	1	2,469	266	1,613,897	127	233,636	361	2,013,276	128	236,105	489	2,249,381
State Charter School Institute					16	100,486	9	26,928	16	100,486	9	26,928	25	127,414
Deaf & Blind School	43	162,024	79	261,482	9	56,377	134	421,784	52	218,401	213	683,266	265	901,667
Subtotal - Dpt. of Education	138	561,403	80	263,951	291	1,770,760	270	682,348	429	2,332,163	350	946,299	779	3,278,462
GOVERNOR'S OFFICE					55	300,540	14	46,632	55	300,540	14	46,632	69	347,172
Lieutenant Governor					8	47,962			8	47,962			8	47,962
Commission on Community Service					4	16,648			4	16,648			4	16,648
Office of State Planning & Budgeting					13	80,885	5	14,951	13	80,885	5	14,951	18	95,836
Economic Development	1	4,784			54	272,804	7	19,688	55	277,388	7	19,688	62	297,076
Governor's Energy Office					32	174,711	2	6,004	32	174,711	2	6,004	34	180,715
Office of Information Technology	782	4,454,813	11	36,029	72	527,823	2	16,722	834	4,982,636	13	52,751	847	5,035,387
Subtotal - Governor's Office	783	4,459,597	11	36,029	238	1,421,173	30	103,997	1,001	5,880,770	41	140,026	1,042	6,020,796
DPT. OF PUBLIC HEALTH & ENV.	1,187	6,510,777	144	489,377	1	17,917			1,188	6,528,694	144	489,377	1,332	6,998,071
DPT. OF TRANSPORTATION	2,965	13,636,419	118	373,225	1	12,653			2,966	13,649,072	118	373,225	3,084	14,022,297

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HUMAN SERVICES	1,229	5,511,939	39	121,778	1	12,500			1,230	5,524,439	39	121,778	1,269	5,646,217
State Hospital - Pueblo	868	3,540,896	144	397,895					868	3,540,896	144	397,895	1,012	3,938,591
Fort Logan Mental Health Center	178	826,290	68	234,784			1	2,610	178	826,290	69	237,394	247	1,063,684
OBH-Community Behavioral Hlth	57	329,587					1	455	57	329,587	1	455	58	330,042
Grand Junction Regional Center	278	893,059	49	189,535					278	893,059	49	189,535	327	1,082,594
Ridge Regional Center	349	1,098,535	19	50,336					349	1,098,535	19	50,336	368	1,148,871
Pueblo Regional Center	171	507,208	8	18,183					171	507,208	8	18,183	179	525,391
Youth Services	909	3,759,282	20	46,323					909	3,759,282	20	46,323	929	3,805,605
State Veterans Center - Homelake	76	215,299	10	26,737					76	215,299	10	26,737	86	242,036
Veterans Nursing Home - Florence	125	379,068	16	52,882					125	379,068	16	52,882	141	431,950
Veterans Nursing Home - Rifle	52	183,040	62	277,155					52	183,040	62	277,155	114	460,195
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	51,488							8	51,488			8	51,488
Fitzsimons Nursing Home	63	263,961	212	794,969					63	263,961	212	794,969	275	1,058,950
Subtotal - Dpt. of Human Services	4,384	17,588,199	647	2,210,397	1	12,500	2	3,065	4,385	17,578,880	649	2,213,482	5,014	19,792,152
DPT. OF LABOR & EMPLOYMENT	872	4,988,719	257	975,949	1	12,170			873	4,100,880	257	975,949	1,130	5,078,829
DPT. OF LAW	172	816,196	8	24,855	243	1,649,901	22	96,015	415	2,466,097	30	120,870	445	2,586,767
DPT. OF LOCAL AFFAIRS	170	880,211	2	7,516	2	21,683	9	8,250	172	911,874	11	15,766	183	927,640
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	111	455,646	2	5,453	258	180,313			369	635,959	2	5,453	371	641,412
Veterans Affairs	11	42,900	1	2,664					11	42,900	1	2,664	12	45,564
Subtotal - Dpt of Military & Veteran's Affairs	122	498,546	3	8,117	258	180,313			380	678,859	3	8,117	383	686,976
DPT. OF NATURAL RESOURCES														
Administration	35	200,958	1	6,864	1	12,170			36	213,128	1	6,864	37	219,992
Board of Land Commissioners	37	197,423	5	14,824					37	197,423	5	14,824	42	212,247
Water Conservation Board	42	273,822	2	4,893					42	273,822	2	4,893	44	278,515
Water Resources	209	1,196,198	57	242,354					209	1,196,198	57	242,354	266	1,438,552
Oil & Gas Conservation Board	66	366,192							66	366,192			66	366,192
Geological Survey	18	120,058	16	30,981					18	120,058	16	30,981	34	151,039
Mined Land Reclamation	56	380,988	14	70,736					56	380,988	14	70,736	70	451,724
Parks and Wildlife	868	4,210,693	1,066	2,119,284					868	4,210,693	1,066	2,119,284	1,934	6,329,977
Subtotal - Dpt. of Natural Resources	1,331	6,946,332	1,181	2,489,736	1	12,170			1,332	6,958,502	1,181	2,489,736	2,493	9,448,238

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,315	6,823,888	48	152,159	2	23,834			1,317	6,847,722	48	152,159	1,365	6,999,881
DPT. OF REGULATORY AGENCIES														
Executive Director	27	141,339	1	2,100	1	12,170			28	153,509	1	2,100	29	155,609
Division of Banking	44	236,172							44	236,172			44	236,172
Civil Rights Division	27	121,737							27	121,737			27	121,737
Financial Services	13	76,351							13	76,351			13	76,351
Division of Insurance	84	437,652	3	10,322	1	10,000			85	447,652	3	10,322	88	457,974
Public Utilities Commission	87	538,494	2	12,729	3	22,782			90	561,276	2	12,729	92	574,005
Office of Consumer Counsel	7	48,569							7	48,569			7	48,569
Real Estate	44	195,550							44	195,550			44	195,550
Registrations	71	305,479							71	305,479			71	305,479
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	5	17,723							5	17,723			5	17,723
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	3	14,081							3	14,081			3	14,081
Electrical Board	35	166,392	1	2,191					35	166,392	1	2,191	36	168,583
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Mental Health Boards	7	28,654							7	28,654			7	28,654
Medical Examiners Board	10	44,132	1	1,306					10	44,132	1	1,306	11	45,438
Nursing Board	16	71,118	1	2,808					16	71,118	1	2,808	17	73,926
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	56,985							9	56,985			9	56,985
Physical Therapy Board	2	10,627							2	10,627			2	10,627
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Massage Therapists	3	13,679							3	13,679			3	13,679
Division of Securities	26	144,744							26	144,744			26	144,744
Subtotal - Dpt. of Regulatory Agencies	547	2,901,528	10	34,206	5	44,952			552	2,946,480	10	34,206	562	2,980,686

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,118	4,590,024	60	133,905	1	12,170			1,119	4,602,194	60	133,905	1,179	4,736,099
Lottery	116	553,240	4	1,778					116	553,240	4	1,778	120	555,018
Gaming Commission	82	439,614	1	315					82	439,614	1	315	83	439,929
Subtotal - Dpt. of Revenue	1,316	5,582,878	65	135,998	1	12,170			1,317	5,595,048	65	135,998	1,382	5,731,046
DPT. OF HEALTH CARE POLICY	369	1,715,803	5	14,187	1	12,500			369	1,728,303	5	14,187	365	1,742,490
DPT. OF STATE	118	575,340	1	800	2	15,708			118	581,057	1	800	119	581,857
DPT. OF TREASURY	25	118,829	2	5,590	2	14,077			27	132,906	2	5,590	29	138,496
JUDICIAL BRANCH														
Administration					3,054	14,737,173	527	1,389,543	3,054	14,737,173	527	1,389,543	3,581	16,126,716
Supreme Court Library					2	6,072	1	2,975	2	6,072	1	2,975	3	9,047
Public Defender					642	3,192,382	25	62,620	642	3,192,382	25	62,620	667	3,255,002
Supreme Court Grievance					64	388,316	4	13,068	64	388,316	4	13,068	68	401,384
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	120,930	5	18,783	23	120,930	5	18,783	28	139,713
Independent Ethics Commission					1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch					3,783	18,503,378	563	1,488,689	3,783	18,503,378	563	1,488,689	4,346	19,992,067
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					128	179,528	42	67,680	128	179,528	42	67,680	170	247,208
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					64	331,597	3	9,601	64	331,597	3	9,601	67	341,198
State Auditor	58	321,529	3	14,547	4	44,166			62	365,695	3	14,547	65	380,242
Legislative Legal Services					46	300,238	1	3,812	46	300,238	1	3,812	47	304,050
Subtotal - Legislative Branch	58	321,529	3	14,547	258	953,108	146	331,093	316	1,274,835	149	348,840	465	1,623,675
SUBTOTAL - GENERAL GOV'T	22,810	102,275,409	2,717	7,491,850	5,110	24,774,880	1,117	2,781,327	27,720	127,050,099	3,684	10,272,977	31,554	137,323,076

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	1,942	7,174,725	755	1,307,825	2,904	18,371,308	6,872	19,668,206	4,846	25,546,033	7,627	20,978,031	12,473	46,522,064
Colorado Springs	188	636,310	50	90,596	322	1,573,212	1,029	3,019,502	510	2,209,522	1,079	3,110,096	1,589	5,319,620
UCD- Downtown	137	507,501	38	68,102	447	2,520,981	1,391	4,705,615	584	3,028,482	1,429	4,773,717	2,013	7,802,199
UCD- Anschutz Medical	906	3,428,953	200	300,149	5,401	41,132,497	2,472	10,353,387	6,307	44,559,450	2,672	10,653,536	8,979	55,212,986
Subtotal - University of Colorado System	3,173	11,745,489	1,043	1,766,672	9,074	63,597,998	11,764	37,746,710	12,247	75,343,487	12,807	39,513,382	25,054	114,856,869
School of Mines	314	1,023,449	21	45,287	544	4,327,000	890	1,580,220	858	5,350,449	911	1,825,507	1,769	6,975,956
University of Northern Colorado	445	1,441,235	81	99,198	870	5,880,368	887	924,952	1,315	7,041,603	948	1,024,150	2,263	8,065,753
Fort Lewis College	113	361,818	21	31,055	329	1,766,746	275	348,895	442	2,128,584	296	379,750	738	2,508,314
Metropolitan State College	243	980,696	9	17,292	808	4,476,070	633	533,886	1,081	5,458,756	642	551,178	1,693	6,007,934
Western State College	56	172,068	7	12,192	205	991,982	203	245,773	261	1,164,048	210	257,985	471	1,422,013
Adams State College	113	349,532	15	17,352	268	1,562,686	483	448,670	381	1,912,218	498	466,022	879	2,378,240
Colorado Mesa University	82	273,316	7	13,673	335	2,659,727	579	1,091,661	427	2,933,043	586	1,105,534	1,013	4,038,577
Colorado State University System														
Colorado State University System					21	200,667	2	6,468	21	200,667	2	6,468	23	207,135
Colorado State University	1,821	6,538,376	283	487,030	3,398	22,091,544	6,366	5,834,598	5,219	28,629,920	6,549	6,321,637	11,868	34,951,557
Colorado State University - Pueblo	148	492,903	1	1,287	366	1,999,662	681	477,644	514	2,492,565	662	478,931	1,176	2,971,496
Colorado State University - Global Campus	2	7,581			92	358,197	194	312,047	94	365,778	194	312,047	288	677,825
Subtotal - Colorado State University System	1,971	7,038,960	284	488,328	3,877	24,650,070	7,223	6,630,757	5,848	31,688,930	7,507	7,119,083	13,355	38,808,013
Colorado Community Colleges System														
Administration	47	165,548			142	1,020,896	494	648,286	189	1,186,444	494	648,286	683	1,834,730
Arapahoe	79	232,864	2	6,061	190	1,107,186	566	555,495	269	1,339,850	568	561,556	837	1,901,406
Aurora	57	168,763	16	33,125	130	699,866	483	533,326	187	868,629	499	568,451	686	1,435,080
Denver	33	117,207	3	6,868	273	1,435,883	754	803,752	306	1,553,090	757	810,820	1,063	2,363,710
Front Range	205	686,918	45	98,322	410	2,315,096	1,076	956,048	615	3,002,014	1,121	1,054,370	1,736	4,056,384
Lamar	16	41,198			49	208,693	39	45,327	85	249,891	30	45,327	104	295,218
Morgan	10	26,638	1	699	74	351,035	155	108,776	84	377,673	156	109,475	240	487,148
Otero	22	54,044			163	682,661	220	222,619	185	736,705	220	222,619	405	959,324
Pikes Peak	260	812,370	46	79,548	265	1,404,421	736	541,954	525	2,216,791	782	621,502	1,307	2,838,293
Pueblo	89	250,130	8	12,682	227	1,254,030	597	573,595	316	1,504,160	605	586,277	921	2,090,437
Red Rocks	88	278,490	15	34,146	245	1,238,345	839	710,363	333	1,516,835	854	744,509	1,187	2,261,344
Trinidad	30	80,634	1	1,804	117	548,531	278	280,703	147	629,165	279	282,307	426	911,472
Northeastern Junior College	19	51,556	10	12,612	87	442,529	219	161,275	108	494,085	229	173,887	335	667,972
Northwestern Community College	20	46,531	2	3,626	76	363,561	82	83,909	86	410,062	84	87,535	180	497,627
Subtotal - Colo Community Colleges System	975	3,012,691	149	289,283	2,448	13,072,733	6,538	6,225,428	3,423	16,085,424	6,687	6,514,721	10,110	22,600,145

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					38	214,829	4	5,808	38	214,829	4	5,808	42	220,637
College Assist	1	4,266			21	106,987			22	111,253			22	111,253
CollegeInvest					18	100,525	1	2,265	18	100,525	1	2,265	19	102,790
Historical Society	7	25,564	1	2,834	117	488,062	15	39,190	124	513,616	16	42,024	140	555,640
Private Occupational Schools	1	5,050			7	58,074			8	63,124			8	63,124
Auraria Higher Education Center	234	794,672	17	30,430	74	355,798	269	247,302	308	1,150,470	286	277,732	594	1,428,202
SUBTOTAL - HIGHER EDUCATION	7,736	27,228,684	1,835	2,813,804	19,033	124,029,655	29,764	56,071,317	26,771	151,258,338	31,399	56,885,121	58,170	210,143,460
GRAND TOTAL	30,348	129,584,093	4,362	10,305,454	24,143	148,864,345	30,881	58,052,644	54,481	278,308,438	35,233	69,158,098	89,724	347,466,536