

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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June 15, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of May 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

| | Employee Count | | Gross Pay |
|------------------------|---------------------------|----|----------------------|
| General Government | | | |
| State Personnel System | | | |
| Full-Time | 22,636 | \$ | 102,366,403 |
| Part-Time | 2,214 | | 4,782,170 |
| Exempt | | | |
| Full-Time | 4,876 | | 24,612,396 |
| Part-Time | 1,054 | | 2,700,640 |
| Total | 30,780 | \$ | 134,461,609 |
| Higher Education | | | |
| State Personnel System | | | |
| Full-Time | 7,802 | \$ | 27,485,718 |
| Part-Time | 1,413 | | 2,617,823 |
| Exempt | | | |
| Full-Time | 19,085 | | 123,905,757 |
| Part-Time | 41,339 | | 65,409,773 |
| Total | 69,639 | \$ | 219,419,071 |
| Grand Total | | | |
| State Personnel System | | | |
| Full-Time | 30,438 | \$ | 129,852,121 |
| Part-Time | 3,627 | | 7,399,993 |
| Exempt | | | |
| Full-Time | 23,961 | | 148,518,153 |
| Part-Time | 42,393 | | 68,110,413 |
| Total | 100,419 | \$ | 353,880,680 |

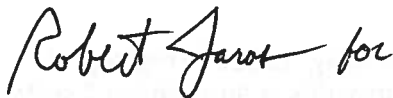
"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert James for".

David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|-------------------|------------|----------------|---|------------------|------------|----------------|-----------------|-------------------|------------|----------------|--------------|-------------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | COUNT | GROSS PAY |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | | |
| DPT. OF PERSONNEL & ADMIN. | | | | | | | | | | | | | | |
| Executive Director | 18 | 117,283 | 3 | 8,264 | 1 | 12,170 | | | 19 | 129,453 | 3 | 8,264 | 22 | 137,717 |
| CSEAP | 6 | 30,135 | 7 | 16,820 | | | | | 6 | 30,135 | 7 | 16,820 | 13 | 46,955 |
| State Archives | 7 | 34,439 | | | | | | | 7 | 34,439 | | | 7 | 34,439 |
| Office of the State Architect | 5 | 33,269 | | | | | | | 5 | 33,269 | | | 5 | 33,269 |
| Division of Finance and Procurement | 51 | 273,267 | | | | | | | 51 | 273,267 | | | 51 | 273,267 |
| Central Services | 180 | 602,505 | | | | | | | 180 | 602,505 | | | 180 | 602,505 |
| Address Confidentiality | 1 | 4,294 | 1 | 1,403 | | | | | 1 | 4,294 | 1 | 1,403 | 2 | 5,697 |
| Administrative Hearings | 37 | 233,156 | 2 | 8,596 | | | | | 37 | 233,156 | 2 | 8,596 | 39 | 241,752 |
| Employee Benefits | 8 | 39,838 | | | | | | | 8 | 39,838 | | | 8 | 39,838 |
| Human Resource Services | 15 | 90,814 | | | | | | | 15 | 90,814 | | | 15 | 90,814 |
| Training Programs | 1 | 6,916 | | | | | | | 1 | 6,916 | | | 1 | 6,916 |
| Risk Management Services | 10 | 50,489 | | | | | | | 10 | 50,489 | | | 10 | 50,489 |
| State Personnel Board | 4 | 23,981 | 2 | 10,314 | | | | | 4 | 23,981 | 2 | 10,314 | 6 | 34,295 |
| Subtotal - Dpt. of Personnel & Admin. | 343 | 1,540,386 | 15 | 45,397 | 1 | 12,170 | | | 344 | 1,552,556 | 15 | 45,397 | 359 | 1,597,953 |
| DPT. OF AGRICULTURE | 263 | 1,157,301 | 61 | 46,900 | 1 | 12,170 | 19 | 15,329 | 264 | 1,169,471 | 80 | 62,229 | 344 | 1,231,700 |
| DPT. OF CORRECTIONS | | | | | | | | | | | | | | |
| Administration | 6,024 | 24,970,113 | 26 | 114,313 | 7 | 59,405 | | | 6,031 | 25,029,518 | 26 | 114,313 | 6,057 | 25,143,831 |
| Correctional Industries | 149 | 654,522 | 1 | 3,485 | | | | | 149 | 654,522 | 1 | 3,485 | 150 | 658,007 |
| Canteen | 37 | 164,575 | | | | | | | 37 | 164,575 | | | 37 | 164,575 |
| Subtotal - Dpt. of Corrections | 6,210 | 25,789,210 | 27 | 117,798 | 7 | 59,405 | | | 6,217 | 25,848,615 | 27 | 117,798 | 6,244 | 25,966,413 |
| DPT. OF EDUCATION | 96 | 400,483 | 1 | 2,469 | 262 | 1,589,054 | 113 | 186,972 | 358 | 1,989,537 | 114 | 189,441 | 472 | 2,178,978 |
| State Charter School Institute | | | | | 16 | 94,533 | 9 | 17,083 | 16 | 94,533 | 9 | 17,083 | 25 | 111,616 |
| Deaf & Blind School | 43 | 153,668 | 79 | 171,737 | 9 | 54,882 | 130 | 384,318 | 52 | 208,550 | 209 | 556,055 | 261 | 764,605 |
| Subtotal - Dpt. of Education | 139 | 554,151 | 80 | 174,206 | 287 | 1,738,469 | 252 | 588,373 | 426 | 2,292,620 | 332 | 762,579 | 758 | 3,055,199 |
| GOVERNOR'S OFFICE | | | | | 55 | 302,165 | 16 | 49,166 | 55 | 302,165 | 16 | 49,166 | 71 | 351,331 |
| Lieutenant Governor | | | | | 8 | 47,962 | | | 8 | 47,962 | | | 8 | 47,962 |
| Commission on Community Service | | | | | 5 | 15,211 | | | 5 | 15,211 | | | 5 | 15,211 |
| Office of State Planning & Budgeting | | | | | 13 | 74,687 | 4 | 14,112 | 13 | 74,687 | 4 | 14,112 | 17 | 88,799 |
| Economic Development | 2 | 9,565 | | | 51 | 275,411 | 7 | 19,688 | 53 | 284,976 | 7 | 19,688 | 60 | 304,664 |
| Council on the Arts | | | | | | | | | | | | | | |
| Governor's Energy Office | | | | | 34 | 177,535 | 1 | 1,912 | 34 | 177,535 | 1 | 1,912 | 35 | 179,447 |
| Office of Information Technology | 768 | 4,506,452 | 12 | 31,677 | 62 | 470,353 | 2 | 12,388 | 830 | 4,976,805 | 14 | 44,065 | 844 | 5,020,870 |
| Office of Homeland Security | | | | | | | | | | | | | | |
| Subtotal - Governor's Office | 770 | 4,516,017 | 12 | 31,677 | 228 | 1,363,324 | 30 | 97,266 | 998 | 5,879,341 | 42 | 128,943 | 1,040 | 6,008,284 |
| DPT. OF PUBLIC HEALTH & ENV. | 1,174 | 6,453,345 | 142 | 434,902 | 1 | 17,917 | | | 1,175 | 6,471,262 | 142 | 434,902 | 1,317 | 6,906,164 |
| DPT. OF TRANSPORTATION | 2,965 | 13,688,216 | 142 | 346,482 | 1 | 12,653 | | | 2,966 | 13,700,869 | 142 | 346,482 | 3,108 | 14,047,351 |

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|---|------------------------|-------------------|------------|------------------|---|------------------|-----------|----------------|-----------------|-------------------|------------|------------------|--------------|-------------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | COUNT | GROSS PAY |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | | |
| DPT. OF HUMAN SERVICES | 1,239 | 5,530,913 | 42 | 107,166 | 1 | 12,500 | | | 1,240 | 5,543,413 | 42 | 107,166 | 1,282 | 5,650,579 |
| Public Housing Authority | | | | | | | | | | | | | | |
| Alcohol and Drug Abuse Division | | | | | | | | | | | | | | |
| Mental Health - Administration | | | | | | | | | | | | | | |
| State Hospital - Pueblo | 860 | 3,509,271 | 148 | 268,849 | | | | | 860 | 3,509,271 | 148 | 268,849 | 1,008 | 3,778,120 |
| Fort Logan Mental Health Center | 182 | 840,498 | 66 | 172,682 | | | | | 182 | 840,498 | 66 | 172,682 | 248 | 1,013,180 |
| OBH-Community Behavioral Hlth | 55 | 317,927 | | | | | | | 55 | 317,927 | | | 55 | 317,927 |
| Grand Junction Regional Center | 284 | 897,680 | 50 | 149,514 | | | | | 284 | 897,680 | 50 | 149,514 | 334 | 1,047,194 |
| Ridge Regional Center | 357 | 1,136,579 | 19 | 40,139 | | | | | 357 | 1,136,579 | 19 | 40,139 | 376 | 1,176,718 |
| Pueblo Regional Center | 174 | 514,813 | 8 | 15,340 | | | | | 174 | 514,813 | 8 | 15,340 | 182 | 530,153 |
| Youth Services | 906 | 3,732,954 | 21 | 41,677 | | | | | 906 | 3,732,954 | 21 | 41,677 | 927 | 3,774,631 |
| Trinidad State Nursing Home | | | | | | | | | | | | | | |
| State Veterans Center - Homelake | 73 | 215,560 | 11 | 21,358 | | | | | 73 | 215,560 | 11 | 21,358 | 84 | 236,918 |
| Veterans Nursing Home - Florence | 125 | 373,697 | 18 | 35,374 | | | | | 125 | 373,697 | 18 | 35,374 | 143 | 409,071 |
| Veterans Nursing Home - Rifle | 49 | 147,120 | 68 | 195,157 | | | | | 49 | 147,120 | 68 | 195,157 | 117 | 342,277 |
| Veterans Nursing Home - Walsenburg | 1 | 6,538 | | | | | | | 1 | 6,538 | | | 1 | 6,538 |
| Director of State Nursing Homes | 8 | 58,230 | | | | | | | 8 | 58,230 | | | 8 | 58,230 |
| Fitzsimons Nursing Home | 65 | 249,090 | 210 | 528,781 | | | | | 65 | 249,090 | 210 | 528,781 | 275 | 777,871 |
| Subtotal - Dpt. of Human Services | 4,378 | 17,530,870 | 661 | 1,576,037 | 1 | 12,500 | | | 4,379 | 17,543,370 | 661 | 1,576,037 | 5,040 | 19,119,407 |
| DPT. OF LABOR & EMPLOYMENT | 864 | 4,056,794 | 239 | 623,144 | 1 | 12,170 | | | 865 | 4,068,964 | 239 | 623,144 | 1,104 | 4,692,108 |
| DPT. OF LAW | 166 | 803,114 | 9 | 18,998 | 241 | 1,633,566 | 23 | 102,367 | 407 | 2,436,680 | 32 | 121,365 | 439 | 2,558,045 |
| DPT. OF LOCAL AFFAIRS | 167 | 880,136 | 3 | 12,520 | 2 | 21,663 | 8 | 6,300 | 169 | 901,799 | 11 | 18,820 | 180 | 920,619 |
| DPT. OF MILITARY & VETERAN'S AFFAIRS | | | | | | | | | | | | | | |
| Military Affairs | 112 | 449,633 | 2 | 5,453 | 53 | 70,207 | | | 165 | 519,840 | 2 | 5,453 | 167 | 525,293 |
| Veterans Affairs | 11 | 42,900 | 1 | 2,664 | | | | | 11 | 42,900 | 1 | 2,664 | 12 | 45,564 |
| Civil Air Patrol | | | | | | | | | | | | | | |
| Subtotal - Dpt of Military & Veteran's Affairs | 123 | 492,533 | 3 | 8,117 | 53 | 70,207 | | | 176 | 562,740 | 3 | 8,117 | 179 | 570,857 |
| DPT. OF NATURAL RESOURCES | | | | | | | | | | | | | | |
| Administration | 35 | 202,476 | 1 | 3,750 | 1 | 12,170 | | | 36 | 214,646 | 1 | 3,750 | 37 | 218,396 |
| Division of Wildlife | | | | | | | | | | | | | | |
| Board of Land Commissioners | 37 | 197,423 | 5 | 13,817 | | | | | 37 | 197,423 | 5 | 13,817 | 42 | 211,240 |
| Water Conservation Board | 42 | 281,545 | 1 | 1,908 | | | | | 42 | 281,545 | 1 | 1,908 | 43 | 283,453 |
| Water Resources | 208 | 1,189,653 | 56 | 149,878 | | | | | 208 | 1,189,653 | 56 | 149,878 | 264 | 1,339,531 |
| Oil & Gas Conservation Board | 66 | 362,644 | | | | | | | 66 | 362,644 | | | 66 | 362,644 |
| Geological Survey | 19 | 126,192 | 17 | 54,234 | | | | | 19 | 126,192 | 17 | 54,234 | 36 | 180,426 |
| Mined Land Reclamation | 56 | 379,830 | 12 | 40,978 | | | | | 56 | 379,830 | 12 | 40,978 | 68 | 420,808 |
| Parks and Wildlife | 871 | 4,210,575 | 597 | 723,722 | | | | | 871 | 4,210,575 | 597 | 723,722 | 1,468 | 4,934,297 |
| Subtotal - Dpt. of Natural Resources | 1,334 | 6,950,338 | 689 | 988,287 | 1 | 12,170 | | | 1,335 | 6,962,508 | 689 | 988,287 | 2,024 | 7,950,795 |

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|---|------------------------|------------------|-----------|----------------|---|---------------|-----------|-----------|-----------------|------------------|-----------|----------------|--------------|------------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | COUNT | GROSS PAY |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | | |
| DPT. OF PUBLIC SAFETY | 1,315 | 6,772,131 | 48 | 149,202 | 2 | 23,834 | | | 1,317 | 6,795,965 | 48 | 149,202 | 1,365 | 6,945,167 |
| DPT. OF REGULATORY AGENCIES | | | | | | | | | | | | | | |
| Executive Director | 25 | 135,731 | 1 | 2,100 | 1 | 12,170 | | | 26 | 147,901 | 1 | 2,100 | 27 | 150,001 |
| Division of Banking | 42 | 237,666 | | | | | | | 42 | 237,666 | | | 42 | 237,666 |
| Civil Rights Division | 28 | 125,276 | | | | | | | 28 | 125,276 | | | 28 | 125,276 |
| Financial Services | 13 | 76,351 | | | | | | | 13 | 76,351 | | | 13 | 76,351 |
| Division of Insurance | 81 | 420,668 | 3 | 9,458 | 1 | 10,000 | | | 82 | 430,668 | 3 | 9,458 | 85 | 440,126 |
| Public Utilities Commission | 89 | 542,353 | 2 | 12,729 | 3 | 23,330 | | | 92 | 565,683 | 2 | 12,729 | 94 | 578,412 |
| Office of Consumer Counsel | 7 | 48,319 | | | | | | | 7 | 48,319 | | | 7 | 48,319 |
| Real Estate | 45 | 196,635 | | | | | | | 45 | 196,635 | | | 45 | 196,635 |
| Registrations | 71 | 300,053 | | | | | | | 71 | 300,053 | | | 71 | 300,053 |
| Complaints & Investigations | 1 | 5,803 | | | | | | | 1 | 5,803 | | | 1 | 5,803 |
| Acupuncturist Board | 2 | 6,792 | | | | | | | 2 | 6,792 | | | 2 | 6,792 |
| Accountancy Board | 2 | 9,617 | | | | | | | 2 | 9,617 | | | 2 | 9,617 |
| Barbers & Cosmetologists | 4 | 14,429 | | | | | | | 4 | 14,429 | | | 4 | 14,429 |
| Chiropractic Board | 1 | 2,897 | | | | | | | 1 | 2,897 | | | 1 | 2,897 |
| Dental Board | 3 | 13,462 | | | | | | | 3 | 13,462 | | | 3 | 13,462 |
| Electrical Board | 36 | 170,340 | 1 | 2,191 | | | | | 36 | 170,340 | 1 | 2,191 | 37 | 172,531 |
| Engineers & Land Surveyors | 6 | 31,045 | | | | | | | 6 | 31,045 | | | 6 | 31,045 |
| Mental Health Boards | 7 | 28,654 | | | | | | | 7 | 28,654 | | | 7 | 28,654 |
| Medical Examiners Board | 10 | 40,947 | 1 | 1,306 | | | | | 10 | 40,947 | 1 | 1,306 | 11 | 42,253 |
| Nursing Board | 15 | 71,031 | 1 | 2,808 | | | | | 15 | 71,031 | 1 | 2,808 | 16 | 73,839 |
| Nursing Home Administrators | 1 | 3,534 | | | | | | | 1 | 3,534 | | | 1 | 3,534 |
| Outfitter Board | 1 | 3,841 | | | | | | | 1 | 3,841 | | | 1 | 3,841 |
| Passenger Tramway Safety Board | 2 | 14,259 | | | | | | | 2 | 14,259 | | | 2 | 14,259 |
| Pharmacy Board | 9 | 56,985 | | | | | | | 9 | 56,985 | | | 9 | 56,985 |
| Physical Therapy Board | 2 | 10,627 | | | | | | | 2 | 10,627 | | | 2 | 10,627 |
| Plumbers Board | 10 | 51,365 | 1 | 2,750 | | | | | 10 | 51,365 | 1 | 2,750 | 11 | 54,115 |
| Addiction Counselors | | | | | | | | | | | | | | |
| Veterinary Medicine Board | 1 | 2,897 | | | | | | | 1 | 2,897 | | | 1 | 2,897 |
| Occupational Therapists | | | | | | | | | | | | | | |
| Massage Therapists | 3 | 13,679 | | | | | | | 3 | 13,679 | | | 3 | 13,679 |
| Division of Securities | 26 | 145,899 | | | | | | | 26 | 145,899 | | | 26 | 145,899 |
| Subtotal - Dpt. of Regulatory Agencies | 543 | 2,781,155 | 10 | 33,342 | 5 | 45,500 | | | 548 | 2,826,655 | 10 | 33,342 | 558 | 2,859,997 |

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--------------------------------------|------------------------|-------------|-----------|-----------|---|------------|-----------|-----------|-----------------|-------------|-----------|-----------|-------------|-------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | COUNT | GROSS PAY |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | | |
| DPT. OF REVENUE | | | | | | | | | | | | | | |
| Administration | 1,132 | 4,651,797 | 56 | 128,228 | 1 | 12,170 | | | 1,133 | 4,663,967 | 56 | 128,228 | 1,189 | 4,792,195 |
| Lottery | 116 | 551,740 | 5 | 5,425 | | | | | 116 | 551,740 | 5 | 5,425 | 121 | 557,165 |
| Gaming Commission | 87 | 463,133 | | | | | | | 87 | 463,133 | | | 87 | 463,133 |
| Subtotal - Dpt. of Revenue | 1,335 | 5,666,670 | 61 | 133,653 | 1 | 12,170 | | | 1,336 | 5,678,840 | 61 | 133,653 | 1,397 | 5,812,493 |
| DPT. OF HEALTH CARE POLICY | 345 | 1,708,288 | 7 | 21,371 | 1 | 12,500 | | | 346 | 1,720,788 | 7 | 21,371 | 353 | 1,742,159 |
| DPT. OF STATE | 119 | 592,795 | | | 2 | 15,708 | | | 121 | 608,503 | | | 121 | 608,503 |
| DPT. OF TREASURY | 26 | 121,537 | 2 | 5,590 | 2 | 14,077 | | | 28 | 135,614 | 2 | 5,590 | 30 | 141,204 |
| JUDICIAL BRANCH | | | | | | | | | | | | | | |
| Administration | | | | | 3,051 | 14,762,629 | 522 | 1,379,295 | 3,051 | 14,762,629 | 522 | 1,379,295 | 3,573 | 16,141,924 |
| Supreme Court Library | | | | | 2 | 6,711 | 1 | 2,975 | 2 | 6,711 | 1 | 2,975 | 3 | 9,686 |
| Public Defender | | | | | 628 | 3,154,599 | 25 | 62,912 | 628 | 3,154,599 | 25 | 62,912 | 653 | 3,217,511 |
| Supreme Court Grievance | | | | | 66 | 403,164 | 17 | 30,498 | 66 | 403,164 | 17 | 30,498 | 83 | 433,662 |
| Alternative Defense Counsel | | | | | 7 | 50,505 | 1 | 1,700 | 7 | 50,505 | 1 | 1,700 | 8 | 52,205 |
| Office of the Child's Representative | | | | | 23 | 119,948 | 7 | 23,764 | 23 | 119,948 | 7 | 23,764 | 30 | 143,712 |
| Independent Ethics Commission | | | | | 1 | 8,000 | | | 1 | 8,000 | | | 1 | 8,000 |
| Subtotal - Judicial Branch | | | | | 3,778 | 18,505,556 | 573 | 1,501,144 | 3,778 | 18,505,556 | 573 | 1,501,144 | 4,351 | 20,006,700 |
| LEGISLATIVE BRANCH | | | | | | | | | | | | | | |
| General Assembly | | | | | | | | | | | | | | |
| Legislators | | | | | | | 100 | 250,000 | | | 100 | 250,000 | 100 | 250,000 |
| Staff | | | | | 134 | 234,126 | 45 | 115,458 | 134 | 234,126 | 45 | 115,458 | 179 | 349,584 |
| Joint Budget Committee | | | | | 16 | 97,577 | | | 16 | 97,577 | | | 16 | 97,577 |
| Legislative Council | | | | | 60 | 332,967 | 3 | 20,691 | 60 | 332,967 | 3 | 20,691 | 63 | 353,658 |
| State Auditor | 57 | 311,416 | 3 | 14,547 | 4 | 44,166 | | | 61 | 355,582 | 3 | 14,547 | 64 | 370,129 |
| Legislative Legal Services | | | | | 46 | 295,831 | 1 | 3,712 | 46 | 295,831 | 1 | 3,712 | 47 | 299,543 |
| Subtotal - Legislative Branch | 57 | 311,416 | 3 | 14,547 | 260 | 1,004,667 | 149 | 389,861 | 317 | 1,316,083 | 152 | 404,408 | 469 | 1,720,491 |
| SUBTOTAL - GENERAL GOV'T | 22,636 | 102,366,403 | 2,214 | 4,782,170 | 4,876 | 24,612,396 | 1,054 | 2,700,640 | 27,512 | 126,978,799 | 3,268 | 7,482,810 | 30,780 | 134,461,609 |

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|-------------------|------------|------------------|---|-------------------|---------------|-------------------|-----------------|-------------------|---------------|-------------------|---------------|--------------------|
| | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | FULL-TIME | | PART-TIME | | COUNT | GROSS PAY |
| | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | COUNT | GROSS PAY | | |
| University of Colorado System | | | | | | | | | | | | | | |
| Boulder | 1,975 | 7,304,103 | 568 | 1,117,120 | 2,949 | 19,026,130 | 9,800 | 23,274,727 | 4,924 | 26,330,233 | 10,368 | 24,391,847 | 15,292 | 50,722,080 |
| Colorado Springs | 195 | 666,315 | 48 | 96,584 | 333 | 1,684,934 | 1,555 | 3,326,248 | 528 | 2,351,249 | 1,603 | 3,422,832 | 2,131 | 5,774,081 |
| UCD- Downtown | 137 | 517,984 | 34 | 68,652 | 492 | 2,782,800 | 2,139 | 5,157,747 | 629 | 3,300,784 | 2,173 | 5,226,399 | 2,802 | 8,527,183 |
| UCD- Anschutz Medical | 918 | 3,464,141 | 192 | 302,138 | 5,145 | 41,846,059 | 2,260 | 9,819,257 | 6,063 | 45,310,200 | 2,452 | 10,121,395 | 8,515 | 55,431,595 |
| Subtotal - University of Colorado System | 3,225 | 11,952,543 | 842 | 1,584,494 | 8,919 | 65,339,923 | 15,754 | 41,577,979 | 12,144 | 77,292,466 | 16,596 | 43,162,473 | 28,740 | 120,454,939 |
| School of Mines | 290 | 1,029,980 | 20 | 49,006 | 562 | 4,794,911 | 1,548 | 1,720,866 | 852 | 5,824,891 | 1,568 | 1,769,872 | 2,420 | 7,594,763 |
| University of Northern Colorado | 447 | 1,455,583 | 65 | 106,813 | 867 | 4,739,272 | 2,228 | 1,379,487 | 1,314 | 6,194,855 | 2,293 | 1,486,300 | 3,607 | 7,681,155 |
| Fort Lewis College | 116 | 359,026 | 21 | 40,319 | 337 | 1,910,425 | 586 | 389,300 | 453 | 2,269,451 | 607 | 429,619 | 1,060 | 2,699,070 |
| Metropolitan State College | 248 | 1,004,718 | 10 | 21,644 | 815 | 4,516,035 | 1,811 | 1,984,081 | 1,063 | 5,520,753 | 1,821 | 2,005,725 | 2,884 | 7,526,478 |
| Western State College | 58 | 200,932 | 9 | 19,936 | 217 | 1,062,147 | 522 | 213,152 | 275 | 1,263,079 | 531 | 233,088 | 806 | 1,496,167 |
| Adams State College | 113 | 329,314 | 4 | 5,454 | 268 | 1,331,234 | 549 | 294,263 | 381 | 1,660,548 | 553 | 299,717 | 934 | 1,960,265 |
| Colorado Mesa University | 94 | 348,120 | 7 | 19,615 | 325 | 1,810,508 | 1,361 | 1,521,296 | 419 | 2,158,628 | 1,368 | 1,540,911 | 1,787 | 3,699,539 |
| Colorado State University System | | | | | | | | | | | | | | |
| Colorado State University System | | | | | 21 | 194,967 | 3 | 7,668 | 21 | 194,967 | 3 | 7,668 | 24 | 202,635 |
| Colorado State University | 1,834 | 6,497,146 | 285 | 521,093 | 3,538 | 22,009,171 | 7,677 | 7,001,925 | 5,372 | 28,506,317 | 7,962 | 7,523,018 | 13,334 | 36,029,335 |
| Colorado State University - Pueblo | 149 | 486,809 | 1 | 1,287 | 374 | 1,855,504 | 874 | 596,719 | 523 | 2,342,313 | 875 | 598,006 | 1,398 | 2,940,319 |
| Colorado State University - Global Campus | 2 | 8,310 | | | 97 | 375,603 | 186 | 316,957 | 99 | 383,913 | 186 | 316,957 | 285 | 700,870 |
| Subtotal - Colorado State University System | 1,985 | 6,992,265 | 286 | 522,380 | 4,030 | 24,435,245 | 8,740 | 7,923,269 | 6,015 | 31,427,510 | 9,026 | 8,445,649 | 15,041 | 39,873,159 |
| Colorado Community Colleges System | | | | | | | | | | | | | | |
| Administration | 47 | 153,750 | | | 141 | 978,774 | 484 | 801,487 | 188 | 1,132,524 | 484 | 801,487 | 672 | 1,934,011 |
| Arapahoe | 83 | 246,078 | 2 | 6,061 | 194 | 1,079,818 | 609 | 610,545 | 277 | 1,325,896 | 611 | 616,606 | 888 | 1,942,502 |
| Aurora | 56 | 166,624 | 13 | 24,105 | 132 | 697,706 | 529 | 594,723 | 188 | 864,330 | 542 | 618,828 | 730 | 1,483,158 |
| Denver | 33 | 119,579 | 3 | 5,937 | 285 | 1,417,608 | 819 | 784,869 | 318 | 1,537,187 | 822 | 790,806 | 1,140 | 2,327,993 |
| Front Range | 203 | 653,233 | 46 | 75,382 | 412 | 2,122,213 | 1,556 | 1,747,544 | 615 | 2,775,446 | 1,602 | 1,822,926 | 2,217 | 4,598,372 |
| Lamar | 16 | 41,974 | | | 52 | 221,249 | 104 | 71,203 | 68 | 263,223 | 104 | 71,203 | 172 | 334,426 |
| Morgan | 11 | 27,311 | 1 | 699 | 73 | 374,278 | 187 | 129,921 | 84 | 401,589 | 188 | 130,620 | 272 | 532,209 |
| Otero | 21 | 51,935 | 1 | 1,568 | 163 | 648,604 | 222 | 178,288 | 184 | 700,539 | 223 | 179,856 | 407 | 880,395 |
| Pikes Peak | 265 | 815,255 | 36 | 53,843 | 266 | 1,393,437 | 1,102 | 1,277,110 | 531 | 2,208,692 | 1,138 | 1,330,953 | 1,669 | 3,539,645 |
| Pueblo | 90 | 265,889 | 8 | 13,572 | 230 | 1,217,157 | 704 | 630,056 | 320 | 1,483,046 | 712 | 643,628 | 1,032 | 2,126,674 |
| Red Rocks | 90 | 279,904 | 11 | 16,850 | 242 | 1,209,428 | 902 | 779,239 | 332 | 1,489,332 | 913 | 796,089 | 1,245 | 2,285,421 |
| Trinidad | 30 | 80,971 | 1 | 1,604 | 118 | 499,242 | 300 | 278,765 | 148 | 580,213 | 301 | 280,369 | 449 | 860,582 |
| Northeastern Junior College | 19 | 51,934 | 9 | 16,167 | 88 | 421,177 | 291 | 202,835 | 107 | 473,111 | 300 | 219,002 | 407 | 692,113 |
| Northwestern Community College | 19 | 47,623 | 2 | 4,076 | 77 | 368,260 | 132 | 96,705 | 96 | 415,883 | 134 | 100,781 | 230 | 516,664 |
| Subtotal - Colo Community Colleges System | 983 | 3,002,060 | 133 | 219,864 | 2,473 | 12,648,951 | 7,941 | 8,183,290 | 3,456 | 15,651,011 | 8,074 | 8,403,154 | 11,530 | 24,054,165 |

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|---------------------------------|------------------------|-------------|--------------------|-----------|---|-------------|--------------------|------------|--------------------|-------------|--------------------|------------|-------------|-------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| DPT. OF HIGHER EDUCATION | | | | | 36 | 200,841 | 4 | 3,729 | 36 | 200,841 | 4 | 3,729 | 40 | 204,570 |
| College Assist | 1 | 4,266 | | | 21 | 106,240 | | | 22 | 110,506 | | | 22 | 110,506 |
| CollegeInvest | | | | | 20 | 143,218 | 1 | 2,013 | 20 | 143,218 | 1 | 2,013 | 21 | 145,231 |
| Historical Society | 7 | 25,284 | 1 | 2,834 | 115 | 477,732 | 16 | 39,908 | 122 | 503,016 | 17 | 42,742 | 139 | 545,758 |
| Private Occupational Schools | 1 | 3,366 | | | 6 | 34,430 | | | 7 | 37,796 | | | 7 | 37,796 |
| Auraria Higher Education Center | 234 | 778,261 | 15 | 25,464 | 74 | 354,645 | 278 | 177,140 | 308 | 1,132,906 | 293 | 202,604 | 601 | 1,335,510 |
| SUBTOTAL - HIGHER EDUCATION | 7,802 | 27,485,718 | 1,413 | 2,617,823 | 19,085 | 123,905,757 | 41,339 | 65,409,773 | 26,887 | 151,391,475 | 42,752 | 68,027,596 | 69,639 | 219,419,071 |
| GRAND TOTAL | 30,438 | 129,852,121 | 3,627 | 7,399,993 | 23,961 | 148,518,153 | 42,393 | 68,110,413 | 54,399 | 278,370,274 | 46,020 | 75,510,406 | 100,419 | 353,880,680 |