

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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May 15, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of April 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,651	\$	102,593,345
Part-Time	1,956		4,533,194
Exempt			
Full-Time	4,838		24,508,147
Part-Time	1,033		2,645,984
Total	30,478	\$	134,280,670
Higher Education			
State Personnel System			
Full-Time	7,830	\$	27,515,385
Part-Time	1,434		2,613,945
Exempt			
Full-Time	19,000		119,018,295
Part-Time	41,903		62,843,453
Total	70,167	\$	211,991,078
Grand Total			
State Personnel System			
Full-Time	30,481	\$	130,108,730
Part-Time	3,390		7,147,139
Exempt			
Full-Time	23,838		143,526,442
Part-Time	42,936		65,489,437
Total	100,645	\$	346,271,748

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	115,401	3	8,284	1	12,170			19	127,571	3	8,284	22	135,835
CSEAP	6	30,135	7	16,820					6	30,135	7	16,820	13	46,955
State Archives	7	34,758							7	34,758			7	34,758
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	52	281,579	1	355					52	281,579	1	355	53	281,934
Central Services	184	613,543							184	613,543			184	613,543
Address Confidentiality	1	4,294	1	1,225					1	4,294	1	1,225	2	5,519
Administrative Hearings	37	233,156	2	8,596					37	233,156	2	8,596	39	241,752
Employee Benefits	9	40,679							9	40,679			9	40,679
Human Resource Services	17	93,576							17	93,576			17	93,576
Training Programs	1	6,916							1	6,916			1	6,916
Risk Management Services	10	50,489							10	50,489			10	50,489
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	351	1,581,776	16	45,574	1	12,170			352	1,573,946	16	45,574	368	1,619,520
DPT. OF AGRICULTURE	285	1,185,579	60	44,055	1	12,170	8	2,105	286	1,177,749	68	46,160	334	1,223,909
DPT. OF CORRECTIONS														
Administration	6,033	25,043,513	24	105,989	7	59,405			6,040	25,102,918	24	105,989	6,064	25,208,907
Correctional Industries	148	655,868	1	3,485					148	655,868	1	3,485	149	659,353
Canteen	37	164,575							37	164,575			37	164,575
Subtotal - Dpt. of Corrections	6,218	25,863,956	25	109,474	7	59,405			6,225	25,923,361	25	109,474	6,250	26,032,835
DPT. OF EDUCATION	98	409,051	1	2,469	258	1,556,016	113	176,488	356	1,965,067	114	178,957	470	2,144,024
State Charter School Institute					14	87,531	9	14,476	14	87,531	9	14,476	23	102,007
Deaf & Blind School	43	153,464	82	155,670	9	56,071	130	355,341	52	209,535	212	511,011	264	720,546
Subtotal - Dpt. of Education	141	562,515	83	158,139	261	1,699,618	252	546,305	422	2,282,133	335	704,444	757	2,986,577
GOVERNOR'S OFFICE					56	300,523	16	49,049	56	300,523	16	49,049	72	349,572
Lieutenant Governor					8	47,962			8	47,962			8	47,962
Commission on Community Service					4	18,139			4	18,139			4	18,139
Office of State Planning & Budgeting					12	76,898	4	14,097	12	76,898	4	14,097	16	90,995
Economic Development	2	9,585			51	276,759	7	19,688	53	286,324	7	19,688	60	306,012
Governor's Energy Office					34	183,655	1	600	34	183,655	1	600	35	184,255
Office of Information Technology	769	4,507,172	11	32,979	60	435,702	1	2,077	829	4,942,874	12	35,056	841	4,977,930
Subtotal - Governor's Office	771	4,516,737	11	32,979	225	1,339,638	29	85,511	996	5,856,375	40	118,490	1,036	5,974,865
DPT. OF PUBLIC HEALTH & ENV.	1,178	6,477,182	143	427,675	1	17,917			1,179	6,495,099	143	427,675	1,322	6,922,774
DPT. OF TRANSPORTATION	2,958	13,672,757	155	415,681	1	12,653			2,959	13,685,410	155	415,681	3,114	14,101,091

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,229	5,527,318	39	112,939	1	12,500			1,230	5,539,818	39	112,939	1,269	5,652,757
State Hospital - Pueblo	877	3,571,878	148	258,722					877	3,571,878	148	258,722	1,025	3,830,600
Fort Logan Mental Health Center	183	837,625	89	180,143					183	837,625	89	180,143	252	1,017,768
OBH-Community Behavioral Hlth	56	317,526							56	317,526			56	317,526
Grand Junction Regional Center	289	911,082	49	151,239					289	911,082	49	151,239	338	1,062,321
Ridge Regional Center	380	1,159,680	19	42,184					380	1,159,680	19	42,184	379	1,201,844
Pueblo Regional Center	168	495,906	8	17,886					168	495,906	8	17,886	176	513,572
Youth Services	891	3,709,143	23	43,416					891	3,709,143	23	43,416	914	3,752,559
State Veterans Center - Homelake	74	212,742	10	20,192					74	212,742	10	20,192	84	232,934
Veterans Nursing Home - Florence	126	371,613	17	33,972					126	371,613	17	33,972	143	405,585
Veterans Nursing Home - Rifle	49	144,557	72	202,858					49	144,557	72	202,858	121	347,415
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	43,289							7	43,289			7	43,289
Fitzsimons Nursing Home	60	242,707	215	526,597					60	242,707	215	526,597	275	769,304
Subtotal - Dpt. of Human Services	4,370	17,551,584	689	1,589,908	1	12,500			4,371	17,564,084	689	1,589,908	5,040	19,153,992
DPT. OF LABOR & EMPLOYMENT	862	4,069,817	216	579,863	1	12,170			863	4,081,987	216	579,863	1,079	4,661,850
DPT. OF LAW	167	812,179	9	21,906	239	1,622,369	24	104,325	406	2,434,548	33	126,130	439	2,560,678
DPT. OF LOCAL AFFAIRS	187	886,683	3	12,520	2	21,663	9	9,300	199	908,326	12	21,820	181	930,146
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	110	449,801	2	5,453	42	65,631			152	515,432	2	5,453	154	520,885
Veterans Affairs	11	42,900	1	2,864					11	42,900	1	2,864	12	45,564
Subtotal - Dpt. of Military & Veteran's Affairs	121	492,701	3	8,117	42	65,631			163	558,332	3	8,117	166	566,449
DPT. OF NATURAL RESOURCES														
Administration	35	200,299	1	4,712	1	12,170			36	212,469	1	4,712	37	217,181
Board of Land Commissioners	37	197,423	5	15,193					37	197,423	5	15,193	42	212,616
Water Conservation Board	44	300,631	1	2,180					44	300,631	1	2,180	45	302,791
Water Resources	208	1,184,525	49	114,902					208	1,184,525	49	114,902	257	1,299,427
Oil & Gas Conservation Board	65	359,076							65	359,076			65	359,076
Geological Survey	19	128,983	18	78,562					19	128,983	18	78,562	37	205,545
Mined Land Reclamation	56	381,171	11	31,990					56	381,171	11	31,990	67	413,161
Parks and Wildlife	871	4,212,197	334	447,321					871	4,212,197	334	447,321	1,205	4,659,518
Subtotal - Dpt. of Natural Resources	1,335	6,964,305	419	682,840	1	12,170			1,336	6,976,475	419	682,840	1,755	7,669,315

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,317	6,788,326	49	150,808	2	23,834			1,319	6,813,160	49	150,808	1,368	6,963,768
DPT. OF REGULATORY AGENCIES														
Executive Director	26	135,731	1	2,100	1	12,170			26	147,901	1	2,100	27	150,001
Division of Banking	41	236,879							41	236,879			41	236,879
Civil Rights Division	28	128,021							28	128,021			28	128,021
Financial Services	13	76,351							13	76,351			13	76,351
Division of Insurance	80	417,102	3	9,627	1	10,000			81	427,102	3	9,627	84	436,729
Public Utilities Commission	90	552,326	2	12,729	3	29,089			93	581,415	2	12,729	95	594,144
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	45	202,189							45	202,189			45	202,189
Registrations	69	292,712							69	292,712			69	292,712
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	14,429							4	14,429			4	14,429
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	3	13,275							3	13,275			3	13,275
Electrical Board	36	170,340	1	2,191					36	170,340	1	2,191	37	172,531
Engineers & Land Surveyors	6	31,045							6	31,045			6	31,045
Mental Health Boards	7	28,654							7	28,654			7	28,654
Medical Examiners Board	10	44,351	1	1,308					10	44,351	1	1,308	11	45,657
Nursing Board	15	70,965	1	2,808					15	70,965	1	2,808	16	73,773
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	2	12,633							2	12,633			2	12,633
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Massage Therapists	3	13,679							3	13,679			3	13,679
Division of Securities	25	139,341							25	139,341			25	139,341
Subtotal - Dpt. of Regulatory Agencies	536	2,788,706	10	33,511	5	51,259			543	2,831,967	10	33,511	553	2,865,478

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,141	4,068,182	66	161,736	1	12,170			1,142	4,078,352	66	161,736	1,208	4,840,088
Lottery	118	562,072	5	6,127					118	562,072	5	6,127	123	568,199
Gaming Commission	90	472,358							90	472,358			90	472,358
Subtotal - Dpt. of Revenue	1,349	5,700,612	71	167,863	1	12,170			1,350	5,712,782	71	167,863	1,421	5,880,645
DPT. OF HEALTH CARE POLICY	340	1,888,344	9	22,645	1	12,580			341	1,898,844	9	22,645	350	1,721,489
DPT. OF STATE	121	602,467			2	15,708			123	618,165			123	618,165
DPT. OF TREASURY	28	123,421	2	5,590	2	14,077			28	137,498	2	5,590	30	143,088
JUDICIAL BRANCH														
Administration					3,046	14,757,547	522	1,395,537	3,046	14,757,547	522	1,395,537	3,568	16,153,084
Supreme Court Library					2	6,658	1	2,975	2	6,658	1	2,975	3	9,633
Public Defender					623	3,134,023	25	62,912	623	3,134,023	25	62,912	648	3,196,935
Supreme Court Grievance					66	410,107	5	14,591	66	410,107	5	14,591	71	424,698
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					22	115,315	7	23,642	22	115,315	7	23,642	29	139,157
Independent Ethics Commission					1	8,000	1	6,563	1	8,000	1	6,563	2	14,563
Subtotal - Judicial Branch					3,767	18,482,155	562	1,508,120	3,767	18,482,155	562	1,508,120	4,329	19,990,275
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					129	234,005	45	116,439	129	234,005	45	116,439	174	350,444
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					60	327,875	3	20,167	60	327,875	3	20,167	63	348,042
State Auditor	56	312,726	3	14,547	4	44,166			60	356,892	3	14,547	63	371,439
Legislative Legal Services					46	292,747	1	3,712	46	292,747	1	3,712	47	296,459
Subtotal - Legislative Branch	56	312,726	3	14,547	255	996,370	149	390,318	311	1,309,096	152	404,965	463	1,713,961
SUBTOTAL - GENERAL GOV'T	22,951	102,593,345	1,956	4,533,194	4,838	24,508,147	1,033	2,645,984	27,489	127,101,492	2,989	7,179,178	30,478	134,280,670

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	1,982	7,313,472	588	1,122,503	2,958	18,810,050	9,730	20,570,306	4,940	28,123,622	10,318	21,692,809	15,258	47,816,331
Colorado Springs	192	658,003	49	104,813	331	1,628,311	1,531	3,063,535	523	2,284,314	1,580	3,188,348	2,103	5,452,662
UCD- Downtown	138	517,303	36	62,643	491	2,771,807	2,131	5,051,140	629	3,289,110	2,166	5,113,783	2,795	8,402,893
UCD- Anschutz Medical	935	3,528,785	194	304,184	5,119	39,783,024	2,263	9,596,438	6,054	43,309,809	2,457	9,900,622	8,511	53,210,431
Subtotal - University of Colorado System	3,247	12,015,563	868	1,594,143	8,899	62,991,192	15,655	38,281,419	12,146	75,006,756	16,521	36,875,562	28,667	114,882,317
School of Mines	288	1,033,596	21	49,381	530	3,691,022	1,734	1,797,024	618	4,724,620	1,755	1,846,405	2,573	6,571,025
University of Northern Colorado	447	1,427,189	85	106,544	677	4,368,057	2,321	1,466,259	1,324	5,795,246	2,386	1,512,803	3,710	7,308,049
Fort Lewis College	118	388,635	21	48,884	355	1,730,195	674	435,591	473	2,110,830	895	484,475	1,168	2,595,305
Metropolitan State College	248	1,059,222	10	21,027	820	4,519,011	1,790	1,931,988	1,089	5,578,233	1,800	1,953,015	2,869	7,531,248
Western State College	58	177,035	10	17,880	217	968,477	539	249,753	275	1,145,512	549	267,643	824	1,413,155
Adams State College	111	326,209	4	4,951	289	1,215,452	672	377,930	380	1,541,861	676	382,881	1,056	1,924,542
Colorado Mesa University	96	279,649	7	13,978	325	1,482,753	1,430	1,390,946	421	1,762,402	1,437	1,404,924	1,858	3,167,326
Colorado State University System														
Colorado State University System	1	5,062			21	194,967	3	7,668	22	200,029	3	7,668	25	207,697
Colorado State University	1,832	6,493,046	278	504,792	3,480	22,189,110	7,597	7,878,613	5,312	28,682,156	7,875	8,383,405	13,187	37,065,561
Colorado State University - Pueblo	148	483,809	1	1,287	375	1,709,586	980	536,077	523	2,193,395	961	537,364	1,504	2,730,759
Colorado State University - Global Campus	1	5,250			96	368,177	183	335,124	97	373,427	183	335,124	280	708,551
Subtotal - Colorado State University System	1,982	6,987,167	279	506,079	3,972	24,461,840	8,763	8,757,482	5,954	31,448,007	9,042	9,283,561	14,996	40,712,568
Colorado Community Colleges System														
Administration	47	155,035			141	977,222	486	796,928	188	1,132,257	486	796,928	674	1,929,185
Arapahoe	82	237,062	2	6,061	191	1,028,020	634	627,711	273	1,265,082	636	633,772	909	1,898,854
Aurora	58	174,422	13	25,114	128	662,733	557	597,557	186	837,155	570	622,671	756	1,459,826
Denver	33	117,257	3	6,162	285	1,381,635	824	784,541	318	1,498,892	827	790,703	1,145	2,289,595
Front Range	201	635,996	48	78,099	412	2,141,509	1,564	1,711,175	613	2,777,505	1,612	1,789,274	2,225	4,566,779
Lamar	14	38,968			53	232,749	115	76,759	67	271,737	115	76,759	182	348,496
Morgan	12	30,787	1	899	73	350,567	189	122,848	85	381,354	190	123,547	275	504,901
Otero	22	55,295	1	746	164	672,647	223	177,677	186	727,942	224	178,423	410	906,365
Pikes Peak	285	797,595	36	51,546	265	1,344,971	1,092	1,208,394	530	2,142,586	1,127	1,259,940	1,657	3,402,506
Pueblo	63	280,373	8	13,512	232	1,103,734	706	618,073	325	1,384,107	714	631,585	1,039	2,015,692
Red Rocks	91	290,193	12	17,805	239	1,150,122	920	736,618	330	1,440,315	932	754,423	1,262	2,194,738
Trinidad	30	80,752	1	1,804	118	491,855	303	259,797	148	572,607	304	261,401	452	834,008
Northeastern Junior College	19	52,922	9	19,239	87	425,787	272	175,813	106	478,799	281	195,052	387	673,761
Northwestern Community College	19	47,931	2	3,826	79	356,927	141	107,504	98	404,858	143	111,130	241	515,988
Subtotal - Colo Community Colleges System	986	2,994,698	135	224,213	2,467	12,320,478	8,026	8,061,395	3,453	15,315,086	8,161	8,225,908	11,614	23,540,994

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					38	199,795	4	3,649	38	199,795	4	3,649	40	203,444
College Assist	1	4,266			20	102,977			21	107,243			21	107,243
CollegeInvest					20	114,613	1	2,104	20	114,613	1	2,104	21	116,717
Historical Society	7	25,284	2	3,243	113	470,588	16	42,218	120	495,872	18	45,461	138	541,333
Private Occupational Schools	1	3,366			7	34,830			8	38,196			8	38,196
Auraria Higher Education Center	230	601,594	14	23,612	73	347,915	278	165,695	312	1,148,609	282	189,307	604	1,337,916
SUBTOTAL - HIGHER EDUCATION	7,830	27,615,385	1,434	2,613,945	19,000	119,018,295	41,803	62,843,453	28,830	140,533,660	43,337	65,457,398	70,167	211,991,078
GRAND TOTAL	30,461	130,100,730	3,390	7,147,139	23,838	143,526,442	42,936	65,489,437	64,319	273,635,172	46,326	72,636,576	100,645	346,271,748