

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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April 13, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of March 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

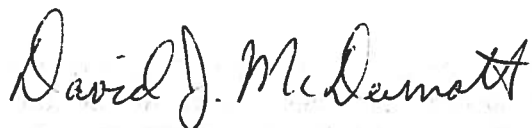
	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,716	\$	102,801,426
Part-Time	1,849		4,407,201
Exempt			
Full-Time	4,796		24,396,486
Part-Time	1,033		2,654,877
Total	30,394	\$	134,259,990
Higher Education			
State Personnel System			
Full-Time	7,855	\$	27,649,304
Part-Time	1,514		2,921,771
Exempt			
Full-Time	18,920		123,192,380
Part-Time	42,226		66,057,036
Total	70,515	\$	219,820,491
Grand Total			
State Personnel System			
Full-Time	30,571	\$	130,450,730
Part-Time	3,363		7,328,972
Exempt			
Full-Time	23,716		147,588,866
Part-Time	43,259		68,711,913
Total	100,909	\$	354,080,481

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	17	110,199	3	8,284	1	12,170			18	122,369	3	8,284	21	130,633
CSEAP	6	30,136	7	16,820					6	30,136	7	16,820	13	46,955
State Archives	7	34,261							7	34,261			7	34,261
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	53	283,152	1	2,843					53	283,152	1	2,843	54	285,995
Central Services	181	604,383							181	604,383			181	604,383
Address Confidentiality	1	4,294	1	1,140					1	4,294	1	1,140	2	5,434
Administrative Hearings	37	231,444	2	8,596					37	231,444	2	8,596	39	240,040
Employee Benefits	7	35,838							7	35,838			7	35,838
Human Resource Services	15	88,198							15	88,198			15	88,198
Training Programs	1	6,916							1	6,916			1	6,916
Risk Management Services	10	50,489							10	50,489			10	50,489
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	344	1,836,557	16	47,977	1	12,170			345	1,848,727	16	47,977	361	1,896,704
DPT. OF AGRICULTURE	281	1,165,773	53	48,786	1	12,170			282	1,167,943	53	48,786	315	1,216,729
DPT. OF CORRECTIONS														
Administration	6,089	25,253,008	24	105,139	8	60,103			6,097	25,313,111	24	105,139	6,121	25,418,250
Correctional Industries	151	665,162	1	3,485			1	4,061	151	665,162	2	7,546	153	672,708
Canteen	36	180,514							36	180,514			36	180,514
Subtotal - Dpt. of Corrections	6,276	26,078,684	25	108,624	8	60,103	1	4,061	6,284	26,138,787	26	112,685	6,310	26,251,472
DPT. OF EDUCATION	102	421,206	1	2,469	252	1,526,493	123	200,756	354	1,947,701	124	203,226	478	2,150,926
State Charter School Institute	1	4,325			13	79,119	8	15,279	14	83,444	8	15,279	22	98,723
Deaf & Blind School	41	150,435	87	175,552	9	56,012	129	357,067	50	206,447	216	532,619	266	739,066
Subtotal - Dpt. of Education	144	575,966	88	178,021	274	1,661,624	260	573,102	418	2,237,592	348	751,123	766	2,988,715
GOVERNOR'S OFFICE					55	300,165	16	47,564	55	300,165	16	47,564	71	347,729
Lieutenant Governor					8	47,962			8	47,962			8	47,962
Commission on Community Service					5	19,240			5	19,240			5	19,240
Office of State Planning & Budgeting					12	76,898	4	14,382	12	76,898	4	14,382	16	91,280
Economic Development	2	9,565			49	270,300	7	16,938	51	279,865	7	16,938	58	296,803
Governor's Energy Office					33	179,777			33	179,777			33	179,777
Office of Information Technology	773	4,540,304	12	35,952	51	382,934	1	2,308	824	4,923,236	13	38,260	837	4,961,496
Subtotal - Governor's Office	775	4,549,869	12	35,952	213	1,277,276	28	81,192	988	5,827,145	40	117,144	1,028	5,944,289
DPT. OF PUBLIC HEALTH & ENV.	1,185	8,478,889	147	436,791	1	17,917			1,186	8,496,806	147	436,791	1,333	8,933,307
DPT. OF TRANSPORTATION	2,947	13,835,117	165	437,613	1	12,653			2,948	13,847,770	165	437,613	3,113	14,085,383

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,224	5,514,033	39	106,851	1	12,500			1,225	5,526,533	39	106,851	1,264	5,635,384
State Hospital - Pueblo	882	3,616,179	136	237,492					882	3,616,179	136	237,492	1,018	3,853,671
Fort Logan Mental Health Center	182	844,235	69	173,524					182	844,235	69	173,524	251	1,017,759
OBH-Community Behavioral Hlth	56	314,439							56	314,439			56	314,439
Grand Junction Regional Center	295	925,007	49	154,575					295	925,007	49	154,575	344	1,079,582
Ridge Regional Center	370	1,174,456	19	40,006					370	1,174,456	19	40,006	389	1,214,462
Pueblo Regional Center	168	490,292	8	16,374					168	490,292	8	16,374	176	506,666
Youth Services	897	3,704,797	23	46,836					897	3,704,797	23	46,836	920	3,751,633
State Veterans Center - Homelake	72	205,866	10	20,339					72	205,866	10	20,339	82	226,205
Veterans Nursing Home - Florence	125	367,798	18	34,963					125	367,798	18	34,963	143	402,761
Veterans Nursing Home - Rifle	48	150,105	73	209,226					48	150,105	73	209,226	121	359,331
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	51,488							8	51,488			8	51,488
Fitzsimons Nursing Home	64	256,815	209	513,466					64	256,815	209	513,466	273	770,313
Subtotal - Dpt. of Human Services	4,392	17,622,046	653	1,555,664	1	12,500			4,393	17,634,546	653	1,555,664	5,046	19,190,232
DPT. OF LABOR & EMPLOYMENT	868	4,090,890	210	548,844	1	12,170			869	4,103,060	210	548,844	1,079	4,651,904
DPT. OF LAW	165	799,806	9	21,671	240	1,626,495	23	101,142	405	2,426,303	32	122,813	437	2,551,116
DPT. OF LOCAL AFFAIRS	164	865,612	3	12,389	2	21,863	8	9,600	166	887,275	11	21,989	177	909,264
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	109	443,931	2	5,453	22	56,569			131	500,500	2	5,453	133	505,953
Veterans Affairs	11	42,900	1	2,064					11	42,900	1	2,064	12	45,564
Subtotal - Dpt of Military & Veteran's Affairs	120	486,831	3	8,117	22	56,569			142	543,400	3	8,117	145	551,517
DPT. OF NATURAL RESOURCES														
Administration	37	203,254	1	3,838	1	12,170			38	215,424	1	3,838	39	219,262
Board of Land Commissioners	38	197,341	5	14,893					38	197,341	5	14,893	43	212,234
Water Conservation Board	43	290,574	2	4,046					43	290,574	2	4,046	45	294,720
Water Resources	209	1,188,312	46	83,509					209	1,188,312	46	83,509	255	1,271,821
Oil & Gas Conservation Board	64	356,528							64	356,528			64	356,528
Geological Survey	18	121,442	19	83,689					18	121,442	19	83,689	37	205,131
Mined Land Reclamation	55	373,930	8	26,220					55	373,930	8	26,220	63	402,150
Parks and Wildlife	675	4,229,582	235	346,203			1	595	675	4,229,582	236	346,798	1,111	4,576,380
Subtotal - Dpt. of Natural Resources	1,339	6,961,063	316	564,398	1	12,170	1	595	1,340	6,973,233	317	564,993	1,657	7,538,226

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,318	6,798,648	50	150,129	2	23,834			1,320	6,822,482	50	150,129	1,370	6,972,611
DPT. OF REGULATORY AGENCIES														
Executive Director	27	141,952	1	2,100	1	12,170			28	154,122	1	2,100	29	156,222
Division of Banking	37	208,730							37	208,730			37	208,730
Civil Rights Division	28	123,765							28	123,765			28	123,765
Financial Services	13	76,351							13	76,351			13	76,351
Division of Insurance	84	432,012	2	7,730	1	10,000			85	442,012	2	7,730	87	449,742
Public Utilities Commission	87	544,936	2	12,729	3	29,089			90	574,025	2	12,729	92	586,754
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	45	203,623							45	203,623			45	203,623
Registrations	70	292,148							70	292,148			70	292,148
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,802							2	9,802			2	9,802
Barbers & Cosmetologists	4	14,571							4	14,571			4	14,571
Chiropractic Board	1	2,897							1	2,897			1	2,897
Dental Board	2	10,036	1	3,239					2	10,036	1	3,239	3	13,275
Electrical Board	36	170,340	1	2,191					36	170,340	1	2,191	37	172,531
Engineers & Land Surveyors	6	30,993							6	30,993			6	30,993
Mental Health Boards	7	28,654							7	28,654			7	28,654
Medical Examiners Board	10	44,351	1	1,306					10	44,351	1	1,306	11	45,657
Nursing Board	16	68,987	1	2,808					15	68,987	1	2,808	16	71,795
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,907							1	3,907			1	3,907
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	2	10,404							2	10,404			2	10,404
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Massage Therapists	3	13,679							3	13,679			3	13,679
Division of Securities	24	140,003							24	140,003			24	140,003
Subtotal - Dpt. of Regulatory Agencies	636	2,758,471	10	34,853	5	51,259			641	2,809,730	10	34,853	651	2,844,583

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,136	4,676,403	68	164,648	1	12,170			1,136	4,688,573	68	164,648	1,204	4,853,221
Lottery	117	557,558	6	7,453					117	557,558	6	7,453	123	565,011
Gaming Commission	84	448,411	1	2,670					84	448,411	1	2,670	85	451,081
Subtotal - Dpt. of Revenue	1,338	5,682,372	75	174,771	1	12,170			1,337	5,684,542	75	174,771	1,412	5,869,313
DPT. OF HEALTH CARE POLICY	337	1,670,175	9	22,534	1	12,500			338	1,682,675	9	22,534	347	1,705,209
DPT. OF STATE	123	616,414			2	15,708			125	632,122			125	632,122
DPT. OF TREASURY	28	119,383	2	5,590	2	14,077			28	133,460	2	5,590	30	139,050
JUDICIAL BRANCH														
Administration					3,039	14,735,259	524	1,385,245	3,039	14,735,259	524	1,385,245	3,563	16,120,504
Supreme Court Library					2	6,854	1	2,975	2	6,854	1	2,975	3	9,829
Public Defender					625	3,140,343	25	61,635	625	3,140,343	25	61,635	650	3,201,978
Supreme Court Grievance					65	407,536	5	13,712	65	407,536	5	13,712	70	421,248
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					22	115,076	7	25,217	22	115,076	7	25,217	29	140,293
Independent Ethics Commission					1	8,000			1	8,000			1	8,000
Subtotal - Judicial Branch					3,781	18,463,573	563	1,490,484	3,781	18,463,573	563	1,490,484	4,324	19,954,057
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff	1	395			129	239,406	45	115,931	130	239,801	45	115,931	175	355,732
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					61	328,188	3	25,058	61	328,188	3	25,058	64	353,246
State Auditor	59	320,659	3	14,547	4	44,166			63	364,825	3	14,547	66	379,372
Legislative Legal Services					46	296,548	1	3,712	46	296,548	1	3,712	47	300,260
Subtotal - Legislative Branch	60	321,054	3	14,547	256	1,005,885	149	394,701	316	1,326,939	152	409,248	468	1,736,187
SUBTOTAL - GENERAL GOVT	22,716	102,601,426	1,849	4,407,201	4,796	24,386,486	1,033	2,664,677	27,812	127,197,912	2,662	7,062,078	30,394	134,259,990

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	1,999	7,390,392	664	1,347,285	2,932	18,230,919	9,926	21,873,586	4,931	25,621,311	10,590	23,220,871	15,521	48,842,182
Colorado Springs	197	663,371	52	109,855	323	1,620,298	1,575	3,375,068	520	2,283,069	1,627	3,484,923	2,147	5,768,592
UCD- Downtown	136	519,556	45	84,982	490	2,784,071	2,191	5,552,298	628	3,283,627	2,236	5,637,280	2,864	8,920,907
UCD- Anschutz Medical	937	3,557,180	199	395,940	5,095	44,787,644	2,290	10,146,883	6,032	48,344,833	2,489	10,512,823	8,521	58,857,656
Subtotal - University of Colorado System	3,271	12,130,508	960	1,938,062	8,840	67,402,932	15,982	40,947,835	12,111	79,533,440	16,942	42,855,897	29,053	122,389,337
School of Mines	282	1,027,881	22	55,155	546	3,755,751	1,745	1,843,449	828	4,783,632	1,787	1,898,904	2,595	6,682,236
University of Northern Colorado	442	1,444,288	82	97,878	874	4,371,139	2,314	1,354,794	1,316	5,815,427	2,376	1,452,472	3,692	7,267,899
Fort Lewis College	119	378,772	22	49,780	349	1,663,426	670	451,037	466	2,043,198	892	500,917	1,180	2,544,015
Metropolitan State College	240	1,015,442	10	20,908	820	4,482,064	1,790	1,858,280	1,068	5,497,508	1,800	1,977,188	2,868	7,474,694
Western State College	58	175,214	11	19,454	217	981,188	588	253,230	275	1,136,380	579	272,684	854	1,409,064
Adams State College	118	332,973	2	3,148	268	1,205,281	689	347,118	383	1,538,254	671	350,262	1,054	1,888,518
Colorado Mesa University	98	277,745	7	14,524	320	1,450,974	1,400	1,533,661	416	1,728,719	1,407	1,548,185	1,823	3,276,904
Colorado State University System														
Colorado State University System	1	5,062			21	194,967	3	7,668	22	200,029	3	7,668	25	207,697
Colorado State University	1,840	6,537,469	260	493,274	3,471	21,959,297	7,534	8,085,319	5,311	28,498,788	7,784	8,578,593	13,105	37,075,359
Colorado State University - Pueblo	150	486,569	1	1,247	375	1,784,271	989	573,466	525	2,272,840	990	574,713	1,515	2,847,553
Colorado State University - Global Campus	1	5,250			94	360,937	177	323,341	95	306,187	177	323,341	272	689,528
Subtotal - Colorado State University System	1,992	7,038,350	261	494,521	3,961	24,299,472	8,703	8,989,794	5,953	31,335,822	8,964	9,484,315	14,917	40,820,137
Colorado Community Colleges System														
Administration	48	174,923			138	975,594	485	641,693	186	1,150,517	485	641,693	671	1,792,210
Arapahoe	83	247,956	3	7,135	191	1,037,061	627	616,661	274	1,285,017	830	823,798	904	1,908,813
Aurora	59	173,870	13	23,783	129	654,539	523	610,716	188	828,409	536	634,499	724	1,462,908
Denver	33	119,288	4	8,994	287	1,409,821	826	792,924	320	1,529,109	830	799,918	1,150	2,329,027
Front Range	203	653,918	53	84,992	410	2,110,359	1,590	1,838,228	613	2,764,277	1,843	1,923,220	2,256	4,687,497
Lamar	14	38,823			53	226,872	118	81,165	87	285,095	118	81,165	185	346,860
Morgan	13	33,017	1	899	73	352,493	184	124,617	86	385,510	185	125,316	271	510,826
Otero	23	55,067			163	663,009	226	181,428	186	718,088	226	181,428	412	899,494
Pikes Peak	260	792,816	35	55,124	264	1,360,960	1,109	1,218,616	524	2,153,778	1,144	1,273,740	1,668	3,427,516
Pueblo	93	267,263	8	12,800	232	1,089,158	710	663,949	325	1,356,421	718	676,749	1,043	2,033,170
Red Rocks	90	280,252	15	23,158	236	1,131,959	930	794,199	328	1,412,211	945	817,357	1,271	2,229,568
Trinidad	30	81,022	1	1,804	117	481,466	319	284,827	147	582,488	320	286,431	467	848,919
Northeastern Junior College	19	53,974	9	16,944	90	441,911	272	188,839	109	495,885	281	205,783	390	701,668
Northwestern Community College	19	47,203	2	3,626	77	347,961	147	111,007	98	395,164	149	114,633	245	509,797
Subtotal - Colo Community Colleges System	987	3,019,382	144	238,859	2,460	12,283,163	8,066	8,148,889	3,447	18,362,545	8,210	6,385,728	11,657	23,688,273

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					35	200,507	4	6,119	35	200,507	4	6,119	39	206,626
College Assist	1	4,266			20	102,977			21	107,243			21	107,243
CollegeInvest					20	175,420	1	3,156	20	175,420	1	3,156	21	178,576
Historical Society	7	25,284	1	2,834	112	462,270	16	38,622	119	487,554	17	41,456	136	529,010
Private Occupational Schools	1	3,368			6	34,430			7	37,798			7	37,798
Auraria Higher Education Center	238	778,833	12	18,850	72	341,408	298	183,074	308	1,118,241	310	201,924	618	1,320,165
SUBTOTAL - HIGHER EDUCATION	7,865	27,848,304	1,514	2,921,771	18,920	123,192,380	42,226	66,057,936	28,776	160,841,664	43,740	66,978,967	70,515	219,820,481
GRAND TOTAL	30,571	130,480,730	3,363	7,328,072	23,716	147,588,008	43,258	68,711,913	54,267	278,039,596	46,622	76,040,885	100,889	354,080,481