

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
(303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

February 15, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of January 2012. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,802	\$	103,143,150
Part-Time	1,838		4,268,497
Exempt			
Full-Time	4,775		24,186,190
Part-Time	974		2,477,292
Total	30,389	\$	134,075,129
Higher Education			
State Personnel System			
Full-Time	7,899	\$	27,921,185
Part-Time	1,474		2,658,977
Exempt			
Full-Time	18,820		117,456,312
Part-Time	31,334		51,109,354
Total	59,527	\$	199,145,828
Grand Total			
State Personnel System			
Full-Time	30,701	\$	131,064,335
Part-Time	3,312		6,927,474
Exempt			
Full-Time	23,595		141,642,502
Part-Time	32,308		53,586,646
Total	89,916	\$	333,220,957

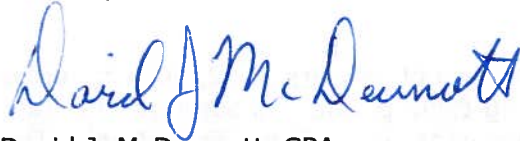
"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	17	110,190	3	8,264	1	12,170			18	122,360	3	8,264	21	130,624
CSEAP	6	30,135	7	16,820					6	30,135	7	16,820	13	46,955
State Archives	6	30,513							6	30,513			6	30,513
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	53	282,302	1	4,265					53	282,302	1	4,265	54	286,567
Central Services	181	606,666							181	606,666			181	606,666
Address Confidentiality	1	4,294	1	1,515			1	1,188	1	4,294	2	2,703	3	6,997
Administrative Hearings	35	227,329	2	8,775					35	227,329	2	8,775	37	236,104
Employee Benefits	8	35,197							8	35,197			8	35,197
Human Resource Services	17	109,115							17	109,115			17	109,115
Training Programs														
Risk Management Services	10	50,280							10	50,280			10	50,280
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	343	1,543,271	16	49,953	1	12,170	1	1,188	344	1,555,441	17	51,141	361	1,606,582
DPT. OF AGRICULTURE	261	1,158,539	58	55,081	1	12,170			262	1,170,709	58	55,081	320	1,225,790
DPT. OF CORRECTIONS														
Administration	6,172	25,605,928	24	102,862	8	67,088	1	4,090	6,180	25,673,016	25	106,952	6,205	25,779,968
Correctional Industries	152	669,579	1	3,485					152	669,579	1	3,485	153	673,064
Canteen	37	170,586							37	170,586			37	170,586
Subtotal - Dpt. of Corrections	6,361	26,446,093	25	106,347	8	67,088	1	4,090	6,369	26,513,181	26	110,437	6,395	26,623,618
DPT. OF EDUCATION	107	444,095	1	2,469	249	1,502,634	99	148,053	356	1,946,729	100	150,522	456	2,097,251
State Charter School Institute	1	3,711			14	90,799	10	21,237	15	94,510	10	21,237	25	115,747
Deaf & Blind School	42	153,088	86	150,757	9	55,658	130	349,926	51	208,746	216	500,683	267	709,429
Subtotal - Dpt. of Education	150	600,894	87	153,226	272	1,649,091	239	519,216	422	2,249,985	326	672,442	748	2,922,427
GOVERNOR'S OFFICE					53	292,923	16	46,847	53	292,923	16	46,847	69	339,770
Lieutenant Governor					10	56,678			10	56,678			10	56,678
Commission on Community Service					5	21,598			5	21,598			5	21,598
Office of State Planning & Budgeting					13	77,407	5	14,410	13	77,407	5	14,410	18	91,817
Economic Development	2	9,565			44	239,061	6	11,628	46	248,626	6	11,628	52	260,254
Council on the Arts														
Governor's Energy Office					35	191,189			35	191,189			35	191,189
Office of Information Technology	783	4,614,586	15	47,058	44	330,050			827	4,944,636	15	47,058	842	4,991,694
Office of Homeland Security														
Subtotal - Governor's Office	785	4,624,151	15	47,058	204	1,208,906	27	72,885	989	5,833,057	42	119,943	1,031	5,953,000
DPT. OF PUBLIC HEALTH & ENV.	1,190	6,528,641	146	430,033	1	17,917			1,191	6,546,558	146	430,033	1,337	6,976,591

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF TRANSPORTATION	2,947	13,655,060	163	388,877	1	12,653			2,948	13,667,713	163	388,877	3,111	14,056,590
DPT. OF HUMAN SERVICES	1,214	5,454,316	42	107,613	1	12,500			1,215	5,466,816	42	107,613	1,257	5,574,429
Public Housing Authority														
Alcohol and Drug Abuse Division														
Mental Health - Administration														
State Hospital - Pueblo	892	3,633,660	170	287,694					892	3,633,660	170	287,694	1,062	3,921,354
Fort Logan Mental Health Center	183	849,890	69	179,822					183	849,890	69	179,822	252	1,029,712
OBH-Community Behavioral Hlth	55	312,562							55	312,562			55	312,562
Grand Junction Regional Center	298	942,969	49	155,265					298	942,969	49	155,265	347	1,098,234
Ridge Regional Center	380	1,196,746	20	44,932					380	1,196,746	20	44,932	400	1,241,678
Pueblo Regional Center	172	495,852	8	14,549					172	495,852	8	14,549	180	510,401
Youth Services	892	3,705,093	24	47,993					892	3,705,093	24	47,993	916	3,753,086
Trinidad State Nursing Home														
State Veterans Center - Homelake	68	209,295	11	19,380					68	209,295	11	19,380	79	228,675
Veterans Nursing Home - Florence	120	358,649	13	27,939					120	358,649	13	27,939	133	386,588
Veterans Nursing Home - Rifle	48	145,383	75	207,322					48	145,383	75	207,322	123	352,705
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	51,051							8	51,051			8	51,051
Fitzsimons Nursing Home	64	255,208	212	523,119					64	255,208	212	523,119	276	778,327
Subtotal - Dpt. of Human Services	4,395	17,617,212	693	1,615,628	1	12,500			4,396	17,629,712	693	1,615,628	5,089	19,245,340
DPT. OF LABOR & EMPLOYMENT	848	4,003,507	192	494,955	1	12,170			849	4,015,677	192	494,955	1,041	4,510,632
DPT. OF LAW	167	797,593	9	20,224	239	1,609,961	22	98,201	406	2,407,554	31	118,425	437	2,525,979
DPT. OF LOCAL AFFAIRS	165	851,346	4	16,287	2	21,663	7	5,700	167	873,009	11	21,987	178	894,996
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	109	444,470	2	5,453	27	64,934			136	509,404	2	5,453	138	514,857
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Civil Air Patrol														
Subtotal - Dpt of Military & Veteran's Affairs	121	491,326	3	8,117	27	64,934			148	556,260	3	8,117	151	564,377
DPT. OF NATURAL RESOURCES														
Administration	39	221,740			1	12,170			40	233,910			40	233,910
Division of Wildlife	624	3,082,407	130	221,335					624	3,082,407	130	221,335	754	3,303,742
Board of Land Commissioners	38	205,423	5	14,739					38	205,423	5	14,739	43	220,162
Water Conservation Board	44	295,267							44	295,267			44	295,267
Water Resources	208	1,179,643	43	72,670					208	1,179,643	43	72,670	251	1,252,313
Oil & Gas Conservation Board	67	378,854							67	378,854			67	378,854
Geological Survey	18	118,921	20	81,983					18	118,921	20	81,983	38	200,904
Parks and Recreation	254	1,150,495	80	95,807					254	1,150,495	80	95,807	334	1,246,302

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Mined Land Reclamation	53	365,687	11	28,316					53	365,687	11	28,316	64	394,003
Subtotal - Dpt. of Natural Resources	1,345	6,998,437	289	514,850	1	12,170			1,346	7,010,607	289	514,850	1,635	7,525,457
DPT. OF PUBLIC SAFETY	1,326	6,780,676	47	148,593	2	23,834			1,328	6,804,510	47	148,593	1,375	6,953,103
DPT. OF REGULATORY AGENCIES														
Executive Director	28	146,873	1	2,100	1	12,170			29	159,043	1	2,100	30	161,143
Division of Banking	37	207,925							37	207,925			37	207,925
Civil Rights Division	27	120,637							27	120,637			27	120,637
Financial Services	13	73,543							13	73,543			13	73,543
Division of Insurance	85	436,438	2	7,730	1	10,000			86	446,438	2	7,730	88	454,168
Public Utilities Commission	89	548,769	4	22,278	3	29,089			92	577,858	4	22,278	96	600,136
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	200,796							46	200,796			46	200,796
Registrations	70	293,371							70	293,371			70	293,371
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,723							2	9,723			2	9,723
Barbers & Cosmetologists	3	11,833							3	11,833			3	11,833
Dental Board	2	10,036	1	3,239					2	10,036	1	3,239	3	13,275
Electrical Board	36	170,340	1	2,191					36	170,340	1	2,191	37	172,531
Engineers & Land Surveyors	6	29,580							6	29,580			6	29,580
Mental Health Boards	7	27,732							7	27,732			7	27,732
Medical Examiners Board	11	47,628	1	1,306					11	47,628	1	1,306	12	48,934
Nursing Board	17	71,153	1	2,808					17	71,153	1	2,808	18	73,961
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,974							1	3,974			1	3,974
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	2	9,067							2	9,067			2	9,067
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Addiction Counselors														
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists														
Massage Therapists	3	13,679							3	13,679			3	13,679

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	25	139,941							25	139,941			25	139,941
Subtotal - Dpt. of Regulatory Agencies	542	2,759,368	12	44,402	5	51,259			547	2,810,627	12	44,402	559	2,855,029
DPT. OF REVENUE														
Administration	1,123	4,627,213	62	133,245	1	12,170			1,124	4,639,383	62	133,245	1,186	4,772,628
Lottery	114	549,475	6	7,694					114	549,475	6	7,694	120	557,169
Gaming Commission	80	424,362	2	3,033					80	424,362	2	3,033	82	427,395
Subtotal - Dpt. of Revenue	1,317	5,601,050	70	143,972	1	12,170			1,318	5,613,220	70	143,972	1,388	5,757,192
DPT. OF HEALTH CARE POLICY	338	1,650,882	4	10,757	1	12,500			339	1,663,382	4	10,757	343	1,674,139
DPT. OF STATE	120	597,946			2	15,708			122	613,654			122	613,654
DPT. OF TREASURY	22	110,606	2	5,590	2	14,077			24	124,683	2	5,590	26	130,273
JUDICIAL BRANCH														
Administration					3,037	14,678,003	492	1,362,536	3,037	14,678,003	492	1,362,536	3,529	16,040,539
Supreme Court Library					2	6,718	1	2,975	2	6,718	1	2,975	3	9,693
Public Defender					628	3,142,586	26	62,897	628	3,142,586	26	62,897	654	3,205,483
Supreme Court Grievance					62	389,313	5	12,668	62	389,313	5	12,668	67	401,981
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	119,328	5	14,571	23	119,328	5	14,571	28	133,899
Independent Ethics Commission					1	6,253			1	6,253			1	6,253
Subtotal - Judicial Branch					3,760	18,392,706	530	1,457,347	3,760	18,392,706	530	1,457,347	4,290	19,850,053
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	248,182			100	248,182	100	248,182
Staff					114	175,428	43	53,130	114	175,428	43	53,130	157	228,558
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					62	334,001	3	13,641	62	334,001	3	13,641	65	347,642
State Auditor	59	326,552	3	14,547	4	44,166			63	370,718	3	14,547	66	385,265
Legislative Legal Services					47	299,371	1	3,712	47	299,371	1	3,712	48	303,083

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Subtotal - Legislative Branch	59	326,552	3	14,547	243	950,543	147	318,665	302	1,277,095	150	333,212	452	1,610,307
SUBTOTAL - GENERAL GOV'T	22,802	103,143,150	1,838	4,268,497	4,775	24,186,190	974	2,477,292	27,577	127,329,340	2,812	6,745,789	30,389	134,075,129
University of Colorado System														
Boulder	2,005	7,490,695	622	1,150,541	2,884	17,920,853	8,096	19,347,517	4,889	25,411,548	8,718	20,498,058	13,607	45,909,606
Colorado Springs	203	687,447	55	97,233	315	1,547,270	1,163	2,642,574	518	2,234,717	1,218	2,739,807	1,736	4,974,524
UCD- Downtown	135	505,709	33	59,684	483	2,723,249	1,761	4,665,725	618	3,228,958	1,794	4,725,409	2,412	7,954,367
UCD- Anschutz Medical	941	3,563,539	185	298,145	5,092	39,492,469	2,186	9,449,444	6,033	43,056,008	2,371	9,747,589	8,404	52,803,597
Subtotal - University of Colorado System	3,284	12,247,390	895	1,605,603	8,774	61,683,841	13,206	36,105,260	12,058	73,931,231	14,101	37,710,863	26,159	111,642,094
School of Mines	306	1,121,647	20	42,082	512	3,989,035	1,340	1,480,429	818	5,110,682	1,360	1,522,511	2,178	6,633,193
University of Northern Colorado	447	1,454,450	64	92,329	872	4,515,406	1,972	1,013,649	1,319	5,969,856	2,036	1,105,978	3,355	7,075,834
Fort Lewis College	114	366,705	23	52,259	351	1,685,088	587	346,334	465	2,051,793	610	398,593	1,075	2,450,386
Metropolitan State College	248	1,007,852	9	19,753	819	4,454,535	604	292,017	1,067	5,462,387	613	311,770	1,680	5,774,157
Western State College	59	170,259	12	17,020	218	964,718	435	148,697	277	1,134,977	447	165,717	724	1,300,694
Adams State College	114	329,965	2	5,238	273	1,239,003	462	239,574	387	1,568,968	464	244,812	851	1,813,780
Colorado Mesa University	98	279,540	6	12,616	368	1,680,091	735	774,638	466	1,959,631	741	787,254	1,207	2,746,885
Colorado State University System														
Colorado State University System	1	5,062			22	204,169	4	7,843	23	209,231	4	7,843	27	217,074
Colorado State University	1,856	6,640,945	274	584,046	3,423	22,078,326	7,398	7,704,912	5,279	28,719,271	7,672	8,288,958	12,951	37,008,229
Colorado State University - Pueblo	152	492,500	1	1,247	378	1,767,302	768	388,402	530	2,259,802	769	389,649	1,299	2,649,451
Colorado State University - Global Campus	1	5,250			90	325,052	158	228,903	91	330,302	158	228,903	249	559,205
Subtotal - Colorado State University System	2,010	7,143,757	275	585,293	3,913	24,374,849	8,328	8,330,060	5,923	31,518,606	8,603	8,915,353	14,526	40,433,959
Colorado Community Colleges System														
Administration	47	157,249			129	873,502	44	98,157	176	1,030,751	44	98,157	220	1,128,908
Arapahoe	84	252,280	3	7,578	188	942,074	262	202,317	272	1,194,354	265	209,895	537	1,404,249
Aurora	57	170,350	9	12,055	134	667,947	236	171,841	191	838,297	245	183,896	436	1,022,193
Denver	32	111,111	3	5,619	290	1,340,111	366	168,103	322	1,451,222	369	173,722	691	1,624,944
Front Range	206	657,288	51	65,063	415	2,006,366	692	353,400	621	2,663,654	743	418,463	1,364	3,082,117
Lamar	14	42,768			54	221,915	60	24,938	68	264,683	60	24,938	128	289,621
Morgan	13	32,878	1	699	71	335,128	81	51,570	84	368,006	82	52,269	166	420,275
Otero	22	53,499			163	651,639	163	100,272	185	705,138	163	100,272	348	805,410
Pikes Peak	256	786,145	44	44,727	264	1,189,047	425	259,776	520	1,975,192	469	304,503	989	2,279,695
Pueblo	91	271,606	6	9,327	232	1,092,934	331	232,467	323	1,364,540	337	241,794	660	1,606,334
Red Rocks	89	274,266	20	30,258	230	1,058,205	313	213,186	319	1,332,471	333	243,444	652	1,575,915
Trinidad	30	76,595	3	12,086	117	472,907	122	138,591	147	549,502	125	150,677	272	700,179
Northeastern Junior College	20	55,317	10	15,438	89	401,462	85	100,563	109	456,779	95	116,001	204	572,780

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Northwestern Community College	18	44,109	2	2,876	78	349,147	81	62,538	96	393,256	83	65,414	179	458,670
Subtotal - Colo Community Colleges System	979	2,985,461	152	205,726	2,454	11,602,384	3,261	2,177,719	3,433	14,587,845	3,413	2,383,445	6,846	16,971,290
DPT. OF HIGHER EDUCATION					36	194,347	2	2,173	36	194,347	2	2,173	38	196,520
Council on the Arts														
College Assist	1	4,266			21	105,624			22	109,890			22	109,890
CollegeInvest					20	115,717	1	2,664	20	115,717	1	2,664	21	118,381
Historical Society	7	25,284	2	4,445	109	458,730	16	38,975	116	484,014	18	43,420	134	527,434
Private Occupational Schools	1	3,366			6	34,430			7	37,796			7	37,796
Auraria Higher Education Center	231	781,243	14	16,613	74	358,514	385	157,165	305	1,139,757	399	173,778	704	1,313,535
SUBTOTAL - HIGHER EDUCATION	7,899	27,921,185	1,474	2,658,977	18,820	117,456,312	31,334	51,109,354	26,719	145,377,497	32,808	53,768,331	59,527	199,145,828