

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
(303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

January 13, 2012

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of December 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for December are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,773	\$	103,436,834
Part-Time	1,962		6,096,034
Exempt			
Full-Time	4,679		24,103,505
Part-Time	987		2,614,746
Total	30,401	\$	136,251,119
Higher Education			
State Personnel System			
Full-Time	7,935	\$	28,665,298
Part-Time	1,552		2,923,387
Exempt			
Full-Time	18,700		118,306,867
Part-Time	42,986		67,499,520
Total	71,173	\$	217,395,072
Grand Total			
State Personnel System			
Full-Time	30,708	\$	132,102,132
Part-Time	3,514		9,019,421
Exempt			
Full-Time	23,379		142,410,372
Part-Time	43,973		70,114,266
Total	101,574	\$	353,646,191

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Cheri Gerou, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	17	109,994	3	8,264	1	12,170			18	122,164	3	8,264	21	130,428
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	6	30,513							6	30,513			6	30,513
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	52	274,488	1	6,397					52	274,488	1	6,397	53	280,885
Central Services	181	609,304							181	609,304			181	609,304
Address Confidentiality	2	7,520	1	1,942					2	7,520	1	1,942	3	9,462
Administrative Hearings	36	229,986	1	7,519					36	229,986	1	7,519	37	237,505
Employee Benefits	8	37,935							8	37,935			8	37,935
Human Resource Services	19	112,022							19	112,022			19	112,022
Training Programs														
Risk Management Services	9	45,828							9	45,828			9	45,828
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	344	1,539,975	16	56,307	1	12,170			345	1,552,145	16	56,307	361	1,608,452
DPT. OF AGRICULTURE	258	1,149,639	54	98,196	1	12,170	1	694	259	1,161,809	55	98,890	314	1,260,699
DPT. OF CORRECTIONS														
Administration	6,170	25,615,761	25	101,756	8	62,237			6,178	25,677,998	25	101,756	6,203	25,779,754
Correctional Industries	154	673,491	1	3,485					154	673,491	1	3,485	155	676,976
Canteen	37	167,702							37	167,702			37	167,702
Subtotal - Dpt. of Corrections	6,361	26,456,954	26	105,241	8	62,237			6,369	26,519,191	26	105,241	6,395	26,624,432
DPT. OF EDUCATION	107	448,952	1	2,469	246	1,500,180	116	238,219	353	1,949,132	117	240,688	470	2,189,820
State Charter School Institute	1	3,711			15	86,426	11	40,994	16	90,137	11	40,994	27	131,131
Deaf & Blind School	41	157,577	81	249,085	9	56,037	143	372,014	50	213,614	224	621,099	274	834,713
Subtotal - Dpt. of Education	149	610,240	82	251,554	270	1,642,643	270	651,227	419	2,252,883	352	902,781	771	3,155,664
GOVERNOR'S OFFICE					55	309,995	14	48,129	55	309,995	14	48,129	69	358,124
Lieutenant Governor					8	49,131			8	49,131			8	49,131
Commission on Community Service					5	21,598			5	21,598			5	21,598
Office of State Planning & Budgeting					13	82,498	5	14,543	13	82,498	5	14,543	18	97,041
Economic Development	2	9,565			41	219,445	4	9,878	43	229,010	4	9,878	47	238,888
Council on the Arts														
Governor's Energy Office					35	192,808			35	192,808			35	192,808
Office of Information Technology	785	4,625,395	15	65,880	36	274,686	1	3,473	821	4,900,081	16	69,353	837	4,969,434
Office of Homeland Security														
Subtotal - Governor's Office	787	4,634,960	15	65,880	193	1,150,161	24	76,023	980	5,785,121	39	141,903	1,019	5,927,024
DPT. OF PUBLIC HEALTH & ENV.	1,189	6,531,493	149	483,952	1	17,917			1,190	6,549,410	149	483,952	1,339	7,033,362

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF TRANSPORTATION	2,941	13,642,403	168	596,345	1	12,653			2,942	13,655,056	168	596,345	3,110	14,251,401
DPT. OF HUMAN SERVICES	1,216	5,494,124	43	132,936	1	12,500			1,217	5,506,624	43	132,936	1,260	5,639,560
Public Housing Authority														
Alcohol and Drug Abuse Division														
Mental Health - Administration														
State Hospital - Pueblo	895	3,675,113	164	453,713					895	3,675,113	164	453,713	1,059	4,128,826
Fort Logan Mental Health Center	181	865,350	71	244,637					181	865,350	71	244,637	252	1,109,987
OBH-Community Behavioral Hlth	56	320,752							56	320,752			56	320,752
Grand Junction Regional Center	300	950,426	51	196,772					300	950,426	51	196,772	351	1,147,198
Ridge Regional Center	386	1,207,964	20	57,108					386	1,207,964	20	57,108	406	1,265,072
Pueblo Regional Center	173	504,619	8	20,442					173	504,619	8	20,442	181	525,061
Youth Services	911	3,747,663	27	65,523					911	3,747,663	27	65,523	938	3,813,186
Trinidad State Nursing Home														
State Veterans Center - Homelake	68	210,937	9	27,932					68	210,937	9	27,932	77	238,869
Veterans Nursing Home - Florence	120	356,099	16	46,736					120	356,099	16	46,736	136	402,835
Veterans Nursing Home - Rifle	49	171,737	74	302,802					49	171,737	74	302,802	123	474,539
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	49,467							8	49,467			8	49,467
Fitzsimons Nursing Home	60	259,816	223	810,415					60	259,816	223	810,415	283	1,070,231
Subtotal - Dpt. of Human Services	4,424	17,820,605	706	2,359,016	1	12,500			4,425	17,833,105	706	2,359,016	5,131	20,192,121
DPT. OF LABOR & EMPLOYMENT	848	4,007,254	194	737,605	1	12,170			849	4,019,424	194	737,605	1,043	4,757,029
DPT. OF LAW	168	826,365	9	19,527	236	1,610,184	22	98,220	404	2,436,549	31	117,747	435	2,554,296
DPT. OF LOCAL AFFAIRS	165	860,034	4	18,288	2	21,663	9	7,050	167	881,697	13	25,338	180	907,035
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	111	446,889	2	5,453	24	85,032			135	531,921	2	5,453	137	537,374
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Civil Air Patrol														
Subtotal - Dpt of Military & Veteran's Affairs	123	493,745	3	8,117	24	85,032			147	578,777	3	8,117	150	586,894
DPT. OF NATURAL RESOURCES														
Administration	40	225,467	2	3,524	1	12,170			41	237,637	2	3,524	43	241,161
Division of Wildlife	617	3,066,754	181	386,434					617	3,066,754	181	386,434	798	3,453,188
Board of Land Commissioners	38	204,012	5	17,785					38	204,012	5	17,785	43	221,797
Water Conservation Board	44	296,618							44	296,618			44	296,618
Water Resources	206	1,164,308	49	125,423					206	1,164,308	49	125,423	255	1,289,731
Oil & Gas Conservation Board	67	378,854							67	378,854			67	378,854
Geological Survey	17	117,744	21	96,491					17	117,744	21	96,491	38	214,235
Parks and Recreation	254	1,154,373	117	188,647					254	1,154,373	117	188,647	371	1,343,020

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Mined Land Reclamation	54	372,746	11	47,211					54	372,746	11	47,211	65	419,957
Subtotal - Dpt. of Natural Resources	1,337	6,980,876	386	865,515	1	12,170			1,338	6,993,046	386	865,515	1,724	7,858,561
DPT. OF PUBLIC SAFETY	1,298	6,787,402	48	153,273	2	23,834			1,300	6,811,236	48	153,273	1,348	6,964,509
DPT. OF REGULATORY AGENCIES														
Executive Director	28	148,807	1	2,100	1	12,170			29	160,977	1	2,100	30	163,077
Division of Banking	38	212,653							38	212,653			38	212,653
Civil Rights Division	26	120,318							26	120,318			26	120,318
Financial Services	13	77,356							13	77,356			13	77,356
Division of Insurance	85	444,161	2	12,603	1	10,000			86	454,161	2	12,603	88	466,764
Public Utilities Commission	89	558,158	4	22,278	3	29,089			92	587,247	4	22,278	96	609,525
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	202,450							46	202,450			46	202,450
Registrations	70	301,902							70	301,902			70	301,902
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	3	11,532							3	11,532			3	11,532
Dental Board	2	10,036	1	3,239					2	10,036	1	3,239	3	13,275
Electrical Board	36	170,340	1	2,191					36	170,340	1	2,191	37	172,531
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	6	25,757							6	25,757			6	25,757
Medical Examiners Board	11	47,628	1	1,306					11	47,628	1	1,306	12	48,934
Nursing Board	16	74,929	1	2,808					16	74,929	1	2,808	17	77,737
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	56,727							9	56,727			9	56,727
Physical Therapy Board	2	10,158							2	10,158			2	10,158
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Addiction Counselors														
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists														
Massage Therapists	3	13,679							3	13,679			3	13,679

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	25	139,041							25	139,041			25	139,041
Subtotal - Dpt. of Regulatory Agencies	541	2,802,561	12	49,275	5	51,259			546	2,853,820	12	49,275	558	2,903,095
DPT. OF REVENUE														
Administration	1,119	4,637,988	72	179,247	1	12,170			1,120	4,650,158	72	179,247	1,192	4,829,405
Lottery	115	553,379	6	10,523					115	553,379	6	10,523	121	563,902
Gaming Commission	77	416,450	1	4,545					77	416,450	1	4,545	78	420,995
Subtotal - Dpt. of Revenue	1,311	5,607,817	79	194,315	1	12,170			1,312	5,619,987	79	194,315	1,391	5,814,302
DPT. OF HEALTH CARE POLICY	330	1,640,966	6	14,937	1	12,500			331	1,653,466	6	14,937	337	1,668,403
DPT. OF STATE	118	600,037			2	15,708			120	615,745			120	615,745
DPT. OF TREASURY	21	113,492	2	5,590	2	14,077			23	127,569	2	5,590	25	133,159
JUDICIAL BRANCH														
Administration					3,025	14,692,505	499	1,384,938	3,025	14,692,505	499	1,384,938	3,524	16,077,443
Supreme Court Library					2	6,828	1	2,975	2	6,828	1	2,975	3	9,803
Public Defender					625	3,155,569	27	69,246	625	3,155,569	27	69,246	652	3,224,815
Supreme Court Grievance					61	379,065	6	17,444	61	379,065	6	17,444	67	396,509
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	118,651	5	16,116	23	118,651	5	16,116	28	134,767
Independent Ethics Commission					1	6,253			1	6,253			1	6,253
Subtotal - Judicial Branch					3,744	18,409,376	539	1,492,419	3,744	18,409,376	539	1,492,419	4,283	19,901,795
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	252,500			100	252,500	100	252,500
Staff					55	144,286	18	24,370	55	144,286	18	24,370	73	168,656
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					60	321,393	3	8,531	60	321,393	3	8,531	63	329,924
State Auditor	60	330,016	3	13,101	4	44,166			64	374,182	3	13,101	67	387,283
Legislative Legal Services					47	293,489	1	3,712	47	293,489	1	3,712	48	297,201

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Subtotal - Legislative Branch	60	330,016	3	13,101	182	900,911	122	289,113	242	1,230,927	125	302,214	367	1,533,141
SUBTOTAL - GENERAL GOV'T	22,773	103,436,834	1,962	6,096,034	4,679	24,103,505	987	2,614,746	27,452	127,540,339	2,949	8,710,780	30,401	136,251,119
University of Colorado System														
Boulder	2,032	7,674,516	636	1,306,443	2,835	17,734,217	9,769	21,176,875	4,867	25,408,733	10,405	22,483,318	15,272	47,892,051
Colorado Springs	193	651,478	58	104,737	325	1,729,910	1,556	3,060,142	518	2,381,388	1,614	3,164,879	2,132	5,546,267
UCD- Downtown	137	516,583	40	73,638	487	2,757,611	2,114	5,440,968	624	3,274,194	2,154	5,514,606	2,778	8,788,800
UCD- Anschutz Medical	940	3,530,097	202	341,251	5,092	40,515,456	2,309	9,627,927	6,032	44,045,553	2,511	9,969,178	8,543	54,014,731
Subtotal - University of Colorado System	3,302	12,372,674	936	1,826,069	8,739	62,737,194	15,748	39,305,912	12,041	75,109,868	16,684	41,131,981	28,725	116,241,849
School of Mines	325	1,528,585	2	4,784	513	3,704,475	1,785	1,768,205	838	5,233,060	1,787	1,772,989	2,625	7,006,049
University of Northern Colorado	452	1,477,072	65	106,386	874	4,454,806	2,335	1,330,070	1,326	5,931,878	2,400	1,436,456	3,726	7,368,334
Fort Lewis College	124	474,273	26	67,183	349	1,685,367	679	424,027	473	2,159,640	705	491,210	1,178	2,650,850
Metropolitan State College	252	1,059,343	10	21,402	823	4,513,418	1,859	2,002,146	1,075	5,572,761	1,869	2,023,548	2,944	7,596,309
Western State College	59	176,529	8	17,964	217	961,579	600	229,491	276	1,138,108	608	247,455	884	1,385,563
Adams State College	111	331,664	7	11,016	273	1,263,408	687	349,622	384	1,595,072	694	360,638	1,078	1,955,710
Colorado Mesa University	97	281,440	6	13,088	332	1,507,537	1,349	1,275,895	429	1,788,977	1,355	1,288,983	1,784	3,077,960
Colorado State University System														
Colorado State University System	1	5,062			22	213,211	3	6,730	23	218,273	3	6,730	26	225,003
Colorado State University	1,841	6,544,810	276	498,939	3,417	21,748,179	7,530	7,630,638	5,258	28,292,989	7,806	8,129,577	13,064	36,422,566
Colorado State University - Pueblo	151	504,029	1	2,763	374	1,742,193	971	573,063	525	2,246,222	972	575,826	1,497	2,822,048
Colorado State University - Global Campus	1	5,250			85	300,761	143	202,479	86	306,011	143	202,479	229	508,490
Subtotal - Colorado State University System	1,994	7,059,151	277	501,702	3,898	24,004,344	8,647	8,412,910	5,892	31,063,495	8,924	8,914,612	14,816	39,978,107
Colorado Community Colleges System														
Administration	47	175,272	1	932	130	909,099	410	1,227,469	177	1,084,371	411	1,228,401	588	2,312,772
Arapahoe	83	259,995	3	7,647	188	1,022,709	674	981,155	271	1,282,704	677	988,802	948	2,271,506
Aurora	58	172,328	11	21,250	132	679,007	585	869,165	190	851,335	596	890,415	786	1,741,750
Denver	34	118,721	2	5,149	282	1,399,758	946	1,211,238	316	1,518,479	948	1,216,387	1,264	2,734,866
Front Range	206	659,754	65	105,988	401	2,086,983	1,765	2,492,451	607	2,746,737	1,830	2,598,439	2,437	5,345,176
Lamar	15	39,543			55	227,123	145	114,926	70	266,666	145	114,926	215	381,592
Morgan	14	35,650	1	699	72	341,533	221	196,884	86	377,183	222	197,583	308	574,766
Otero	22	53,641	1	1,150	162	668,810	281	253,595	184	722,451	282	254,745	466	977,196
Pikes Peak	257	862,890	62	79,290	263	1,377,023	1,219	1,745,943	520	2,239,913	1,281	1,825,233	1,801	4,065,146
Pueblo	90	261,715	6	9,089	227	1,128,697	833	981,870	317	1,390,412	839	990,959	1,156	2,381,371
Red Rocks	88	282,251	28	66,761	229	1,135,798	1,021	1,221,679	317	1,418,049	1,049	1,288,440	1,366	2,706,489
Trinidad	28	73,501	4	7,777	116	498,408	341	351,521	144	571,909	345	359,298	489	931,207
Northeastern Junior College	19	54,498	10	17,194	87	395,325	338	287,718	106	449,823	348	304,912	454	754,735

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Northwestern Community College	16	41,838	4	7,839	77	357,662	186	159,082	93	399,500	190	166,921	283	566,421
Subtotal - Colo Community Colleges System	977	3,091,597	198	330,765	2,421	12,227,935	8,965	12,094,696	3,398	15,319,532	9,163	12,425,461	12,561	27,744,993
DPT. OF HIGHER EDUCATION					34	189,290	2	5,798	34	189,290	2	5,798	36	195,088
Council on the Arts														
College Assist	1	4,266			21	103,196			22	107,462			22	107,462
CollegeInvest					19	113,238	1	2,100	19	113,238	1	2,100	20	115,338
Historical Society	7	25,284	2	4,445	110	470,698	16	38,037	117	495,982	18	42,482	135	538,464
Private Occupational Schools	1	5,050			6	34,430			7	39,480			7	39,480
Auraria Higher Education Center	233	778,370	15	18,583	71	335,952	313	260,611	304	1,114,322	328	279,194	632	1,393,516
SUBTOTAL - HIGHER EDUCATION	7,935	28,665,298	1,552	2,923,387	18,700	118,306,867	42,986	67,499,520	26,635	146,972,165	44,538	70,422,907	71,173	217,395,072