

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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December 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of November 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,752	\$	103,381,594
Part-Time	2,167		4,773,772
Exempt			
Full-Time	4,652		23,980,090
Part-Time	980		2,525,462
Total	30,551	\$	134,660,918
Higher Education			
State Personnel System			
Full-Time	7,895	\$	28,213,569
Part-Time	1,604		2,977,148
Exempt			
Full-Time	18,667		118,745,204
Part-Time	43,189		64,554,619
Total	71,355	\$	214,490,540
Grand Total			
State Personnel System			
Full-Time	30,647	\$	131,595,163
Part-Time	3,771		7,750,920
Exempt			
Full-Time	23,319		142,725,294
Part-Time	44,169		67,080,081
Total	101,906	\$	349,151,458

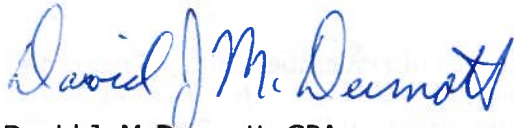
"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	17	110,144	3	8,264	1	12,170			18	122,314	3	8,264	21	130,578
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	7	32,833							7	32,833			7	32,833
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	54	285,731	1	4,270					54	285,731	1	4,270	55	290,001
Central Services	181	596,985							181	596,985			181	596,985
Address Confidentiality	2	5,779	1	1,444					2	5,779	1	1,444	3	7,223
Administrative Hearings	36	230,918	1	7,519					36	230,918	1	7,519	37	238,437
Employee Benefits	8	39,146							8	39,146			8	39,146
Human Resource Services	19	119,647							19	119,647			19	119,647
Training Programs														
Risk Management Services	9	45,709							9	45,709			9	45,709
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	347	1,549,277	16	53,682	1	12,170			348	1,561,447	16	53,682	364	1,615,129
DPT. OF AGRICULTURE	257	1,145,929	64	77,267	1	12,170	4	4,224	258	1,158,099	68	81,491	326	1,239,590
DPT. OF CORRECTIONS														
Administration	6,188	25,691,281	26	106,730	8	67,088			6,196	25,758,369	26	106,730	6,222	25,865,099
Correctional Industries	152	673,388	1	3,485					152	673,388	1	3,485	153	676,873
Canteen	35	161,845							35	161,845			35	161,845
Subtotal - Dpt. of Corrections	6,375	26,526,514	27	110,215	8	67,088			6,383	26,593,602	27	110,215	6,410	26,703,817
DPT. OF EDUCATION	109	454,183	1	2,469	245	1,493,147	117	195,622	354	1,947,330	118	198,091	472	2,145,421
State Charter School Institute	1	3,711			15	89,948	8	23,647	16	93,659	8	23,647	24	117,306
Deaf & Blind School	41	151,340	79	171,015	9	55,896	144	368,199	50	207,236	223	539,214	273	746,450
Subtotal - Dpt. of Education	151	609,234	80	173,484	269	1,638,991	269	587,468	420	2,248,225	349	760,952	769	3,009,177
GOVERNOR'S OFFICE					56	308,820	14	42,870	56	308,820	14	42,870	70	351,690
Lieutenant Governor					8	42,813			8	42,813			8	42,813
Commission on Community Service					5	21,598			5	21,598			5	21,598
Office of State Planning & Budgeting					13	82,498	3	13,902	13	82,498	3	13,902	16	96,400
Economic Development	2	9,565			40	210,726	4	9,878	42	220,291	4	9,878	46	230,169
Council on the Arts														
Governor's Energy Office					36	196,410			36	196,410			36	196,410
Office of Information Technology	791	4,666,013	16	50,725	34	252,705	1	3,153	825	4,918,718	17	53,878	842	4,972,596
Office of Homeland Security														
Subtotal - Governor's Office	793	4,675,578	16	50,725	192	1,115,570	22	69,803	985	5,791,148	38	120,528	1,023	5,911,676
DPT. OF PUBLIC HEALTH & ENV.	1,180	6,499,981	151	437,370	1	17,917			1,181	6,517,898	151	437,370	1,332	6,955,268

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF TRANSPORTATION	2,928	13,609,952	145	260,616	1	12,653			2,929	13,622,605	145	260,616	3,074	13,883,221
DPT. OF HUMAN SERVICES	1,221	5,475,550	43	113,339	1	12,500			1,222	5,488,050	43	113,339	1,265	5,601,389
Public Housing Authority														
Alcohol and Drug Abuse Division														
Mental Health - Administration														
State Hospital - Pueblo	874	3,600,536	166	300,773					874	3,600,536	166	300,773	1,040	3,901,309
Fort Logan Mental Health Center	181	842,902	69	172,013					181	842,902	69	172,013	250	1,014,915
OBH-Community Behavioral Hlth	56	327,773							56	327,773			56	327,773
Grand Junction Regional Center	290	929,703	51	153,675					290	929,703	51	153,675	341	1,083,378
Ridge Regional Center	372	1,179,045	19	45,703					372	1,179,045	19	45,703	391	1,224,748
Pueblo Regional Center	173	502,992	8	17,032					173	502,992	8	17,032	181	520,024
Youth Services	930	3,835,458	28	64,084					930	3,835,458	28	64,084	958	3,899,542
Trinidad State Nursing Home														
State Veterans Center - Homelake	70	212,496	9	16,799					70	212,496	9	16,799	79	229,295
Veterans Nursing Home - Florence	119	351,260	17	40,926					119	351,260	17	40,926	136	392,186
Veterans Nursing Home - Rifle	50	148,626	73	201,168					50	148,626	73	201,168	123	349,794
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	49,276							8	49,276			8	49,276
Fitzsimons Nursing Home	59	238,648	213	555,632					59	238,648	213	555,632	272	794,280
Subtotal - Dpt. of Human Services	4,404	17,700,803	696	1,681,144	1	12,500			4,405	17,713,303	696	1,681,144	5,101	19,394,447
DPT. OF LABOR & EMPLOYMENT	854	4,022,600	196	551,921	1	12,170			855	4,034,770	196	551,921	1,051	4,586,691
DPT. OF LAW	167	810,171	8	17,831	233	1,584,328	22	95,959	400	2,394,499	30	113,790	430	2,508,289
DPT. OF LOCAL AFFAIRS	164	857,881	4	16,312	2	21,663	9	10,200	166	879,544	13	26,512	179	906,056
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	111	452,638	2	5,453	25	60,299			136	512,937	2	5,453	138	518,390
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Civil Air Patrol														
Subtotal - Dpt of Military & Veteran's Affairs	123	499,494	3	8,117	25	60,299			148	559,793	3	8,117	151	567,910
DPT. OF NATURAL RESOURCES														
Administration	41	231,214	2	4,429	1	12,170			42	243,384	2	4,429	44	247,813
Division of Wildlife	614	3,054,193	259	441,328					614	3,054,193	259	441,328	873	3,495,521
Board of Land Commissioners	38	204,012	6	10,649					38	204,012	6	10,649	44	214,661
Water Conservation Board	44	295,312	1	1,160					44	295,312	1	1,160	45	296,472
Water Resources	203	1,153,664	51	116,863					203	1,153,664	51	116,863	254	1,270,527
Oil & Gas Conservation Board	65	369,069							65	369,069			65	369,069
Geological Survey	17	117,744	20	75,643					17	117,744	20	75,643	37	193,387
Parks and Recreation	254	1,151,481	274	276,797					254	1,151,481	274	276,797	528	1,428,278

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Mined Land Reclamation	55	379,045	10	33,972					55	379,045	10	33,972	65	413,017
Subtotal - Dpt. of Natural Resources	1,331	6,955,734	623	960,841	1	12,170			1,332	6,967,904	623	960,841	1,955	7,928,745
DPT. OF PUBLIC SAFETY	1,297	6,862,821	50	155,764	2	23,834			1,299	6,886,655	50	155,764	1,349	7,042,419
DPT. OF REGULATORY AGENCIES														
Executive Director	28	149,242	1	2,100	1	12,170			29	161,412	1	2,100	30	163,512
Division of Banking	35	205,806							35	205,806			35	205,806
Civil Rights Division	28	122,791							28	122,791			28	122,791
Financial Services	12	72,549							12	72,549			12	72,549
Division of Insurance	85	444,389	2	7,237	1	10,000			86	454,389	2	7,237	88	461,626
Public Utilities Commission	89	557,442	4	22,278	3	29,089			92	586,531	4	22,278	96	608,809
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	197,999							46	197,999			46	197,999
Registrations	69	288,883							69	288,883			69	288,883
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,792							2	6,792			2	6,792
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	3	11,532							3	11,532			3	11,532
Dental Board	3	15,303	1	3,239					3	15,303	1	3,239	4	18,542
Electrical Board	36	169,962	1	2,191					36	169,962	1	2,191	37	172,153
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	7	27,864							7	27,864			7	27,864
Medical Examiners Board	11	47,628	1	1,306					11	47,628	1	1,306	12	48,934
Nursing Board	16	74,929	1	2,808					16	74,929	1	2,808	17	77,737
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	2	9,442							2	9,442			2	9,442
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Addiction Counselors														
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	2,722							1	2,722			1	2,722
Massage Therapists	3	13,679							3	13,679			3	13,679

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Division of Securities	25	139,041							25	139,041			25	139,041
Subtotal - Dpt. of Regulatory Agencies	540	2,781,493	12	43,909	5	51,259			545	2,832,752	12	43,909	557	2,876,661
DPT. OF REVENUE														
Administration	1,118	4,618,942	58	130,121	1	12,170			1,119	4,631,112	58	130,121	1,177	4,761,233
Lottery	115	553,809	6	7,789					115	553,809	6	7,789	121	561,598
Gaming Commission	78	417,528	1	3,863					78	417,528	1	3,863	79	421,391
Subtotal - Dpt. of Revenue	1,311	5,590,279	65	141,773	1	12,170			1,312	5,602,449	65	141,773	1,377	5,744,222
DPT. OF HEALTH CARE POLICY	334	1,641,141	6	14,199	1	12,500			335	1,653,641	6	14,199	341	1,667,840
DPT. OF STATE	119	608,468			2	15,708			121	624,176			121	624,176
DPT. OF TREASURY	19	108,808	2	5,590	2	14,077			21	122,885	2	5,590	23	128,475
JUDICIAL BRANCH														
Administration					3,027	14,655,668	498	1,382,184	3,027	14,655,668	498	1,382,184	3,525	16,037,852
Supreme Court Library					2	6,800	1	2,975	2	6,800	1	2,975	3	9,775
Public Defender					623	3,159,041	27	69,393	623	3,159,041	27	69,393	650	3,228,434
Supreme Court Grievance					62	386,213	5	14,845	62	386,213	5	14,845	67	401,058
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					24	118,734	5	16,116	24	118,734	5	16,116	29	134,850
Independent Ethics Commission					1	6,253			1	6,253			1	6,253
Subtotal - Judicial Branch					3,746	18,383,214	537	1,487,213	3,746	18,383,214	537	1,487,213	4,283	19,870,427
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,205			100	249,205	100	249,205
Staff					30	134,361	15	14,939	30	134,361	15	14,939	45	149,300
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					60	315,190	1	2,739	60	315,190	1	2,739	61	317,929
State Auditor	58	325,436	3	13,012	4	44,166			62	369,602	3	13,012	65	382,614
Legislative Legal Services					47	296,345	1	3,712	47	296,345	1	3,712	48	300,057

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Subtotal - Legislative Branch	58	325,436	3	13,012	157	887,639	117	270,595	215	1,213,075	120	283,607	335	1,496,682
SUBTOTAL - GENERAL GOV'T	22,752	103,381,594	2,167	4,773,772	4,652	23,980,090	980	2,525,462	27,404	127,361,684	3,147	7,299,234	30,551	134,660,918
University of Colorado System														
Boulder	2,058	7,832,138	682	1,357,995	2,819	17,785,366	9,974	21,375,620	4,877	25,617,504	10,656	22,733,615	15,533	48,351,119
Colorado Springs	192	656,492	52	110,190	322	1,626,045	1,572	2,987,247	514	2,282,537	1,624	3,097,437	2,138	5,379,974
UCD- Downtown	136	511,426	45	75,033	484	2,788,457	2,116	5,265,579	620	3,299,883	2,161	5,340,612	2,781	8,640,495
UCD- Anschutz Medical	935	3,542,898	212	383,019	5,088	41,073,667	2,231	9,438,032	6,023	44,616,565	2,443	9,821,051	8,466	54,437,616
Subtotal - University of Colorado System	3,321	12,542,954	991	1,926,237	8,713	63,273,535	15,893	39,066,478	12,034	75,816,489	16,884	40,992,715	28,918	116,809,204
School of Mines	306	1,130,057	21	49,501	511	3,756,603	1,819	1,839,594	817	4,886,660	1,840	1,889,095	2,657	6,775,755
University of Northern Colorado	453	1,477,588	65	105,637	868	4,367,017	2,399	1,517,000	1,321	5,844,605	2,464	1,622,637	3,785	7,467,242
Fort Lewis College	113	352,475	24	54,887	351	1,671,506	700	433,859	464	2,023,981	724	488,746	1,188	2,512,727
Metropolitan State College	247	1,021,354	10	21,469	826	4,491,155	1,893	2,032,156	1,073	5,512,509	1,903	2,053,625	2,976	7,566,134
Western State College	59	177,791	10	18,250	217	969,900	647	292,553	276	1,147,691	657	310,803	933	1,458,494
Adams State College	110	325,026	13	17,155	274	1,260,512	659	350,890	384	1,585,538	672	368,045	1,056	1,953,583
Mesa State College	96	281,979	7	14,637	330	1,499,596	1,396	1,125,667	426	1,781,575	1,403	1,140,304	1,829	2,921,879
Colorado State University System														
Colorado State University System	1	5,062			19	197,710	1	4,134	20	202,772	1	4,134	21	206,906
Colorado State University	1,832	6,568,429	279	507,817	3,426	21,971,657	7,548	8,142,336	5,258	28,540,086	7,827	8,650,153	13,085	37,190,239
Colorado State University - Pueblo	150	489,700	1	2,763	377	1,733,666	991	625,769	527	2,223,366	992	628,532	1,519	2,851,898
Colorado State University - Global Campus	1	5,250			87	325,638	149	202,325	88	330,888	149	202,325	237	533,213
Subtotal - Colorado State University System	1,984	7,068,441	280	510,580	3,909	24,228,671	8,689	8,974,564	5,893	31,297,112	8,969	9,485,144	14,862	40,782,256
Colorado Community Colleges System														
Administration	48	162,095	1	1,090	129	898,651	408	829,150	177	1,060,746	409	830,240	586	1,890,986
Arapahoe	82	254,073	3	7,667	188	1,012,585	677	709,601	270	1,266,658	680	717,268	950	1,983,926
Aurora	57	173,875	13	17,080	132	674,531	560	631,507	189	848,406	573	648,587	762	1,496,993
Denver	32	118,657	1	2,278	280	1,364,907	927	849,324	312	1,483,564	928	851,602	1,240	2,335,166
Front Range	198	639,284	51	72,730	402	2,065,501	1,738	1,718,629	600	2,704,785	1,789	1,791,359	2,389	4,496,144
Lamar	15	41,910			54	223,090	137	84,503	69	265,000	137	84,503	206	349,503
Morgan	13	33,442	2	2,333	73	347,019	210	143,508	86	380,461	212	145,841	298	526,302
Otero	21	51,600	1	561	161	654,445	300	288,331	182	706,045	301	288,892	483	994,937
Pikes Peak	259	822,213	46	53,215	258	1,319,224	1,279	1,299,774	517	2,141,437	1,325	1,352,989	1,842	3,494,426
Pueblo	91	263,151	6	9,914	224	1,068,826	797	679,481	315	1,331,977	803	689,395	1,118	2,021,372
Red Rocks	87	276,526	24	40,243	227	1,095,931	964	840,806	314	1,372,457	988	881,049	1,302	2,253,506
Trinidad	28	76,309	4	6,185	117	511,167	309	278,009	145	587,476	313	284,194	458	871,670
Northeastern Junior College	20	60,124	9	16,370	89	407,662	307	205,212	109	467,786	316	221,582	425	689,368

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Northwestern Community College	14	40,890	4	6,999	75	342,388	157	127,943	89	383,278	161	134,942	250	518,220
Subtotal - Colo Community Colleges System	965	3,014,149	165	236,665	2,409	11,985,927	8,770	8,685,778	3,374	15,000,076	8,935	8,922,443	12,309	23,922,519
DPT. OF HIGHER EDUCATION					33	188,890	2	2,757	33	188,890	2	2,757	35	191,647
Council on the Arts														
College Assist	1	4,266			21	103,248			22	107,514			22	107,514
CollegeInvest					20	122,401	1	2,062	20	122,401	1	2,062	21	124,463
Historical Society	7	25,284	2	4,445	108	455,861	16	46,726	115	481,145	18	51,171	133	532,316
Private Occupational Schools	1	3,366			6	34,430	1	135	7	37,796	1	135	8	37,931
Auraria Higher Education Center	232	788,839	16	17,685	71	335,952	304	184,400	303	1,124,791	320	202,085	623	1,326,876
SUBTOTAL - HIGHER EDUCATION	7,895	28,213,569	1,604	2,977,148	18,667	118,745,204	43,189	64,554,619	26,562	146,958,773	44,793	67,531,767	71,355	214,490,540