

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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November 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of October 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,768	\$	103,510,949
Part-Time	2,496		5,234,239
Exempt			
Full-Time	4,629		23,831,590
Part-Time	961		2,528,158
Total	30,854	\$	135,104,936
Higher Education			
State Personnel System			
Full-Time	7,927	\$	32,310,106
Part-Time	1,627		3,477,297
Exempt			
Full-Time	18,591		119,466,763
Part-Time	41,612		64,546,307
Total	69,757	\$	219,800,473
Grand Total			
State Personnel System			
Full-Time	30,695	\$	135,821,055
Part-Time	4,123		8,711,536
Exempt			
Full-Time	23,220		143,298,353
Part-Time	42,573		67,074,465
Total	100,611	\$	354,905,409

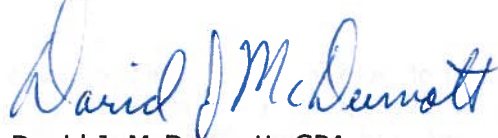
"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Sue Huang, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	110,064	3	8,264	1	12,170			19	122,234	3	8,264	22	130,498
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	7	34,431							7	34,431			7	34,431
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	54	295,757	1	4,185					54	295,757	1	4,185	55	299,942
Central Services	183	608,546							183	608,546			183	608,546
Address Confidentiality	1	4,294	2	2,376					1	4,294	2	2,376	3	6,670
Administrative Hearings	36	230,918	1	7,519					36	230,918	1	7,519	37	238,437
Employee Benefits	9	43,129							9	43,129			9	43,129
Human Resource Services	19	118,514							19	118,514			19	118,514
Risk Management Services	9	45,709							9	45,709			9	45,709
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	350	1,573,747	17	54,529	1	12,170			351	1,585,917	17	54,529	368	1,640,446
DPT. OF AGRICULTURE	257	1,139,902	117	92,866	1	12,170	14	13,015	258	1,152,072	131	105,881	389	1,257,953
DPT. OF CORRECTIONS														
Administration	6,198	25,707,156	26	107,136	8	67,088	1	3,324	6,206	25,774,244	27	110,460	6,233	25,884,704
Correctional Industries	151	669,742	1	3,485					151	669,742	1	3,485	152	673,227
Canteen	35	161,845							35	161,845			35	161,845
Subtotal - Dpt. of Corrections	6,384	26,538,743	27	110,621	8	67,088	1	3,324	6,392	26,605,831	28	113,945	6,420	26,719,776
DPT. OF EDUCATION	109	452,408	1	2,469	243	1,481,328	109	207,851	352	1,933,736	110	210,320	462	2,144,056
State Charter School Institute	1	3,711			14	88,972	8	24,644	15	92,683	8	24,644	23	117,327
Deaf & Blind School	41	158,469	81	171,559	9	54,933	112	339,932	50	213,402	193	511,491	243	724,893
Subtotal - Dpt. of Education	151	614,588	82	174,028	266	1,625,233	229	572,427	417	2,239,821	311	746,455	728	2,986,276
GOVERNOR'S OFFICE					55	287,434	13	39,078	55	287,434	13	39,078	68	326,512
Lieutenant Governor					8	46,264			8	46,264			8	46,264
Commission on Community Service					6	23,416			6	23,416			6	23,416
Office of State Planning & Budgeting					13	82,498	3	13,902	13	82,498	3	13,902	16	96,400
Economic Development	2	9,565			39	203,785	5	18,971	41	213,350	5	18,971	46	232,321
Governor's Energy Office					36	184,289	1	75	36	184,289	1	75	37	184,364
Office of Information Technology	792	4,667,498	17	57,860	30	225,064	1	3,308	822	4,892,562	18	61,168	840	4,953,730
Office of Homeland Security					8	45,833			8	45,833			8	45,833
Subtotal - Governor's Office	794	4,677,063	17	57,860	195	1,098,583	23	75,334	989	5,775,646	40	133,194	1,029	5,908,840
DPT. OF PUBLIC HEALTH & ENV.	1,179	6,531,637	147	450,671	1	17,917			1,180	6,549,554	147	450,671	1,327	7,000,225
DPT. OF TRANSPORTATION	2,919	13,584,821	112	271,531	1	12,653			2,920	13,597,474	112	271,531	3,032	13,869,005

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,218	5,491,062	42	115,618	1	12,500			1,219	5,503,562	42	115,618	1,261	5,619,180
State Hospital - Pueblo	869	3,596,092	169	308,568					869	3,596,092	169	308,568	1,038	3,904,660
Fort Logan Mental Health Center	183	854,352	68	177,518					183	854,352	68	177,518	251	1,031,870
OBH-Community Behavioral Hlth	55	322,443							55	322,443			55	322,443
Grand Junction Regional Center	290	925,369	50	150,545					290	925,369	50	150,545	340	1,075,914
Ridge Regional Center	376	1,191,559	19	42,383					376	1,191,559	19	42,383	395	1,233,942
Pueblo Regional Center	170	496,802	8	16,979					170	496,802	8	16,979	178	513,781
Youth Services	933	3,891,710	27	56,214					933	3,891,710	27	56,214	960	3,947,924
State Veterans Center - Homelake	71	210,301	9	15,607					71	210,301	9	15,607	80	225,908
Veterans Nursing Home - Florence	118	354,515	17	39,062					118	354,515	17	39,062	135	393,577
Veterans Nursing Home - Rifle	49	146,930	72	196,915					49	146,930	72	196,915	121	343,845
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	50,113							8	50,113			8	50,113
Fitzsimons Nursing Home	60	244,613	214	548,552					60	244,613	214	548,552	274	793,165
Subtotal - Dpt. of Human Services	4,401	17,782,399	695	1,667,961	1	12,500			4,402	17,794,899	695	1,667,961	5,097	19,462,860
DPT. OF LABOR & EMPLOYMENT	869	4,081,398	202	572,786	1	12,170			870	4,093,568	202	572,786	1,072	4,666,354
DPT. OF LAW	165	805,878	8	19,503	233	1,574,834	21	93,153	398	2,380,712	29	112,656	427	2,493,368
DPT. OF LOCAL AFFAIRS	163	847,115	4	16,722	2	21,663	9	8,100	165	868,778	13	24,822	178	893,600
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	456,240	2	5,453	25	54,897			139	511,137	2	5,453	141	516,590
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Subtotal - Dpt of Military & Veteran's Affairs	126	503,096	3	8,117	25	54,897			151	557,993	3	8,117	154	566,110
DPT. OF NATURAL RESOURCES														
Administration	41	235,660	2	5,049	1	12,170	1	1,706	42	247,830	3	6,755	45	254,585
Division of Wildlife	612	3,053,067	335	561,575			1	2,088	612	3,053,067	336	563,663	948	3,616,730
Board of Land Commissioners	38	201,660	4	9,713					38	201,660	4	9,713	42	211,373
Water Conservation Board	45	293,288	1	2,670					45	293,288	1	2,670	46	295,958
Water Resources	202	1,141,976	57	154,022					202	1,141,976	57	154,022	259	1,295,998
Oil & Gas Conservation Board	66	369,676							66	369,676			66	369,676
Geological Survey	17	117,744	18	55,903					17	117,744	18	55,903	35	173,647
Parks and Recreation	258	1,163,480	501	537,276					258	1,163,480	501	537,276	759	1,700,756
Mined Land Reclamation	54	372,644	11	45,317					54	372,644	11	45,317	65	417,961
Subtotal - Dpt. of Natural Resources	1,333	6,949,195	929	1,371,525	1	12,170	2	3,794	1,334	6,961,365	931	1,375,319	2,265	8,336,684

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,293	6,832,525	51	150,581	2	23,834			1,295	6,856,359	51	150,581	1,346	7,006,940
DPT. OF REGULATORY AGENCIES														
Executive Director	28	148,237	1	2,100	1	12,170			29	160,407	1	2,100	30	162,507
Division of Banking	36	210,944							36	210,944			36	210,944
Civil Rights Division	28	125,648							28	125,648			28	125,648
Financial Services	12	72,489							12	72,489			12	72,489
Division of Insurance	85	444,487	1	5,604	1	10,000			86	454,487	1	5,604	87	460,091
Public Utilities Commission	90	557,247	4	22,278	3	29,089			93	586,336	4	22,278	97	608,614
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	47	202,926							47	202,926			47	202,926
Registrations	68	286,760							68	286,760			68	286,760
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	6,647							2	6,647			2	6,647
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	3	11,532							3	11,532			3	11,532
Dental Board	3	15,303	1	3,239					3	15,303	1	3,239	4	18,542
Electrical Board	36	169,807	1	2,191					36	169,807	1	2,191	37	171,998
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	7	28,654							7	28,654			7	28,654
Medical Examiners Board	11	47,628	1	1,306					11	47,628	1	1,306	12	48,934
Nursing Board	16	72,124	1	2,808					16	72,124	1	2,808	17	74,932
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	1	7,730							1	7,730			1	7,730
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	2,890							1	2,890			1	2,890
Massage Therapists	3	13,679							3	13,679			3	13,679
Division of Securities	25	133,917							25	133,917			25	133,917
Subtotal - Dpt. of Regulatory Agencies	541	2,782,147	11	42,276	5	51,259			546	2,833,406	11	42,276	557	2,875,682

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,120	4,619,996	57	125,445					1,120	4,619,996	57	125,445	1,177	4,745,441
Lottery	114	550,713	5	6,789					114	550,713	5	6,789	119	557,502
Gaming Commission	78	416,655	1	4,695					78	416,655	1	4,695	79	421,350
Subtotal - Dpt. of Revenue	1,312	5,587,364	63	136,929					1,312	5,587,364	63	136,929	1,375	5,724,293
DPT. OF HEALTH CARE POLICY	332	1,640,249	6	14,676	1	12,500			333	1,652,749	6	14,676	339	1,667,425
DPT. OF STATE	121	601,348			2	15,708			123	617,056			123	617,056
DPT. OF TREASURY	19	108,817	2	5,590	2	14,077			21	122,894	2	5,590	23	128,484
JUDICIAL BRANCH														
Administration					3,024	14,643,625	497	1,386,749	3,024	14,643,625	497	1,386,749	3,521	16,030,374
Supreme Court Library					2	6,640	1	2,975	2	6,640	1	2,975	3	9,615
Public Defender					606	3,075,457	26	65,515	606	3,075,457	26	65,515	632	3,140,972
Supreme Court Grievance					62	389,109	17	17,440	62	389,109	17	17,440	79	406,549
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	118,962	5	16,116	23	118,962	5	16,116	28	135,078
Independent Ethics Commission					1	6,253			1	6,253			1	6,253
Subtotal - Judicial Branch					3,725	18,290,551	547	1,490,495	3,725	18,290,551	547	1,490,495	4,272	19,781,046
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,167			100	249,167	100	249,167
Staff					30	132,078	13	12,444	30	132,078	13	12,444	43	144,522
Joint Budget Committee					16	97,577			16	97,577			16	97,577
Legislative Council					59	321,614	1	3,193	59	321,614	1	3,193	60	324,807
State Auditor	59	328,917	3	15,467	4	44,166			63	373,083	3	15,467	66	388,550
Legislative Legal Services					47	294,178	1	3,712	47	294,178	1	3,712	48	297,890
Subtotal - Legislative Branch	59	328,917	3	15,467	156	889,613	115	268,516	215	1,218,530	118	283,983	333	1,502,513
SUBTOTAL - GENERAL GOV'T	22,768	103,510,949	2,496	5,234,239	4,629	23,831,590	961	2,528,158	27,397	127,342,539	3,457	7,762,397	30,854	135,104,936

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,069	10,381,334	717	1,715,623	2,812	17,883,819	9,800	21,378,361	4,881	28,265,153	10,517	23,093,984	15,398	51,359,137
Colorado Springs	199	880,640	53	142,927	323	1,656,778	1,546	3,013,672	522	2,537,418	1,599	3,156,599	2,121	5,694,017
UCD- Downtown	136	686,685	47	100,448	477	2,710,931	2,060	5,273,913	613	3,397,616	2,107	5,374,361	2,720	8,771,977
UCD- Anschutz Medical	945	4,733,528	238	478,969	5,059	41,799,789	2,268	10,131,482	6,004	46,533,317	2,506	10,610,451	8,510	57,143,768
Subtotal - University of Colorado System	3,349	16,682,187	1,055	2,437,967	8,671	64,051,317	15,674	39,797,428	12,020	80,733,504	16,729	42,235,395	28,749	122,968,899
School of Mines	316	1,146,082	20	44,698	509	3,662,436	1,786	1,823,822	825	4,808,518	1,806	1,868,520	2,631	6,677,038
University of Northern Colorado	456	1,475,515	67	110,124	863	4,408,807	2,365	1,528,223	1,319	5,884,322	2,432	1,638,347	3,751	7,522,669
Fort Lewis College	110	347,677	24	53,040	352	1,687,189	691	449,616	462	2,034,866	715	502,656	1,177	2,537,522
Metropolitan State College	243	998,345	10	21,087	811	4,441,114	1,872	1,997,510	1,054	5,439,459	1,882	2,018,597	2,936	7,458,056
Western State College	60	174,839	10	15,654	217	974,068	626	265,258	277	1,148,907	636	280,912	913	1,429,819
Adams State College	111	326,942	14	21,012	272	1,248,226	643	383,416	383	1,575,168	657	404,428	1,040	1,979,596
Mesa State College	96	283,103	7	14,565	318	1,457,461	1,343	1,349,098	414	1,740,564	1,350	1,363,663	1,764	3,104,227
Colorado State University System														
Colorado State University System	1	5,062			19	197,710	1	4,134	20	202,772	1	4,134	21	206,906
Colorado State University	1,833	6,564,567	270	518,579	3,420	22,005,378	7,490	8,215,150	5,253	28,569,945	7,760	8,733,729	13,013	37,303,674
Colorado State University - Pueblo	151	492,996	1	2,763	387	1,749,906	956	600,510	538	2,242,902	957	603,273	1,495	2,846,175
Colorado State University - Global Campus	1	5,250			89	344,507	128	219,599	90	349,757	128	219,599	218	569,356
Subtotal - Colorado State University System	1,986	7,067,875	271	521,342	3,915	24,297,501	8,575	9,039,393	5,901	31,365,376	8,846	9,560,735	14,747	40,926,111
Colorado Community Colleges System														
Administration	49	166,418			132	932,029	339	499,704	181	1,098,447	339	499,704	520	1,598,151
Arapahoe	81	239,183	3	7,661	186	994,658	591	595,607	267	1,233,841	594	603,268	861	1,837,109
Aurora	55	166,659	8	15,510	135	705,221	523	561,005	190	871,880	531	576,515	721	1,448,395
Denver	30	108,238	2	4,954	276	1,365,836	794	745,434	306	1,474,074	796	750,388	1,102	2,224,462
Front Range	199	631,844	45	67,783	399	2,059,003	1,560	1,648,312	598	2,690,847	1,605	1,716,095	2,203	4,406,942
Lamar	14	40,344			54	227,376	122	77,684	68	267,720	122	77,684	190	345,404
Morgan	13	34,726	2	2,333	73	351,905	177	109,550	86	386,631	179	111,883	265	498,514
Otero	22	53,656			162	652,123	294	320,923	184	705,779	294	320,923	478	1,026,702
Pikes Peak	253	809,881	28	47,353	259	1,312,707	1,091	1,163,327	512	2,122,588	1,119	1,210,680	1,631	3,333,268
Pueblo	92	264,843	6	7,574	226	1,081,344	666	608,356	318	1,346,187	672	615,930	990	1,962,117
Red Rocks	86	273,688	20	35,496	226	1,098,871	847	757,767	312	1,372,559	867	793,263	1,179	2,165,822
Trinidad	28	76,538	3	5,801	116	480,643	290	265,916	144	557,181	293	271,717	437	828,898
Northeastern Junior College	22	62,541	8	17,149	89	407,399	265	192,231	111	469,940	273	209,380	384	679,320
Northwestern Community College	14	40,890	2	2,876	74	338,942	145	129,498	88	379,832	147	132,374	235	512,206
Subtotal - Colo Community Colleges System	958	2,969,449	127	214,490	2,407	12,008,057	7,704	7,675,314	3,365	14,977,506	7,831	7,889,804	11,196	22,867,310

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					33	188,890	2	2,744	33	188,890	2	2,744	35	191,634
College Assist	1	4,266			20	102,319			21	106,585			21	106,585
CollegeInvest					20	117,084	1	2,111	20	117,084	1	2,111	21	119,195
Historical Society	7	25,284	3	4,510	107	454,266	16	46,726	114	479,550	19	51,236	133	530,786
Private Occupational Schools	1	3,366			6	34,430			7	37,796			7	37,796
Auraria Higher Education Center	233	805,176	19	18,808	70	333,598	314	185,648	303	1,138,774	333	204,456	636	1,343,230
SUBTOTAL - HIGHER EDUCATION	7,927	32,310,106	1,627	3,477,297	18,591	119,466,763	41,612	64,546,307	26,518	151,776,869	43,239	68,023,604	69,757	219,800,473
GRAND TOTAL	30,695	135,821,055	4,123	8,711,536	23,220	143,298,353	42,573	67,074,465	53,915	279,119,408	46,696	75,786,001	100,611	354,905,409