

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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September 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of August 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,907	\$	103,794,316
Part-Time	2,765		5,749,744
Exempt			
Full-Time	4,629		23,646,804
Part-Time	964		2,532,280
Total	31,265	\$	135,723,144
Higher Education			
State Personnel System			
Full-Time	8,061	\$	28,667,241
Part-Time	1,701		3,086,624
Exempt			
Full-Time	18,168		111,678,884
Part-Time	25,954		49,625,419
Total	53,884	\$	193,058,168
Grand Total			
State Personnel System			
Full-Time	30,968	\$	132,461,557
Part-Time	4,466		8,836,368
Exempt			
Full-Time	22,797		135,325,688
Part-Time	26,918		52,157,699
Total	85,149	\$	328,781,312

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	17	111,929	3	8,264	1	12,170			18	124,099	3	8,264	21	132,363
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	7	34,439							7	34,439			7	34,439
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	55	296,775	2	3,332					55	296,775	2	3,332	57	300,107
Central Services	185	610,259	1	920					185	610,259	1	920	186	611,179
Address Confidentiality	1	4,294	2	2,376					1	4,294	2	2,376	3	6,670
Administrative Hearings	36	230,918	1	7,519					36	230,918	1	7,519	37	238,437
Employee Benefits	9	44,503							9	44,503			9	44,503
Human Resource Services	19	124,578							19	124,578			19	124,578
Risk Management Services	9	45,709							9	45,709			9	45,709
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	352	1,585,789	19	54,596	1	12,170			353	1,597,959	19	54,596	372	1,652,555
DPT. OF AGRICULTURE	256	1,125,175	114	107,291	1	12,170	76	56,815	257	1,137,345	190	164,106	447	1,301,451
DPT. OF CORRECTIONS														
Administration	6,266	25,904,505	28	110,172	8	67,088			6,274	25,971,593	28	110,172	6,302	26,081,765
Correctional Industries	140	621,425	1	3,485					140	621,425	1	3,485	141	624,910
Canteen	37	166,120							37	166,120			37	166,120
Subtotal - Dpt. of Corrections	6,443	26,692,050	29	113,657	8	67,088			6,451	26,759,138	29	113,657	6,480	26,872,795
DPT. OF EDUCATION	107	453,126	1	2,019	239	1,446,410	79	168,791	346	1,899,536	80	170,810	426	2,070,346
State Charter School Institute	1	3,711			12	78,708	8	17,791	13	82,419	8	17,791	21	100,210
Deaf & Blind School	42	141,857	49	29,272	8	53,711	65	283,509	50	195,568	114	312,781	164	508,349
Subtotal - Dpt. of Education	150	598,694	50	31,291	259	1,578,829	152	470,091	409	2,177,523	202	501,382	611	2,678,905
GOVERNOR'S OFFICE					49	266,962	12	34,337	49	266,962	12	34,337	61	301,299
Lieutenant Governor					9	48,710			9	48,710			9	48,710
Commission on Community Service					5	21,905			5	21,905			5	21,905
Office of State Planning & Budgeting					14	82,736	3	10,077	14	82,736	3	10,077	17	92,813
Economic Development	2	9,565			41	213,430	6	15,151	43	222,995	6	15,151	49	238,146
Governor's Energy Office					36	185,550	1	2,725	36	185,550	1	2,725	37	188,275
Office of Information Technology	805	4,736,453	18	50,021	28	206,305			833	4,942,758	18	50,021	851	4,992,779
Office of Homeland Security					13	65,087			13	65,087			13	65,087
Subtotal - Governor's Office	807	4,746,018	18	50,021	195	1,090,685	22	62,290	1,002	5,836,703	40	112,311	1,042	5,949,014
DPT. OF PUBLIC HEALTH & ENV.	1,168	6,441,836	156	472,730	1	17,917			1,169	6,459,753	156	472,730	1,325	6,932,483
DPT. OF TRANSPORTATION	2,932	13,567,339	116	301,552	1	12,653			2,933	13,579,992	116	301,552	3,049	13,881,544

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,213	5,478,994	46	122,214	1	12,500	2	5,901	1,214	5,491,494	48	128,115	1,262	5,619,609
State Hospital - Pueblo	867	3,547,506	164	300,170					867	3,547,506	164	300,170	1,031	3,847,676
Fort Logan Mental Health Center	184	855,112	64	169,199					184	855,112	64	169,199	248	1,024,311
OBH-Community Behavioral Hlth	58	334,956							58	334,956			58	334,956
Grand Junction Regional Center	296	927,212	47	142,428					296	927,212	47	142,428	343	1,069,640
Ridge Regional Center	378	1,178,130	19	44,760					378	1,178,130	19	44,760	397	1,222,890
Pueblo Regional Center	171	501,773	8	13,938					171	501,773	8	13,938	179	515,711
Youth Services	951	3,943,125	25	53,360					951	3,943,125	25	53,360	976	3,996,485
State Veterans Center - Homelake	68	199,653	8	14,431					68	199,653	8	14,431	76	214,084
Veterans Nursing Home - Florence	120	357,578	18	41,525					120	357,578	18	41,525	138	399,103
Veterans Nursing Home - Rifle	50	150,706	76	207,709					50	150,706	76	207,709	126	358,415
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	40,968					1	5,887	6	40,968	1	5,887	7	46,855
Fitzsimons Nursing Home	55	230,155	222	555,512					55	230,155	222	555,512	277	785,667
Subtotal - Dpt. of Human Services	4,418	17,752,406	697	1,665,246	1	12,500	3	11,788	4,419	17,764,906	700	1,677,034	5,119	19,441,940
DPT. OF LABOR & EMPLOYMENT	897	4,191,591	230	613,677	1	12,170			898	4,203,761	230	613,677	1,128	4,817,438
DPT. OF LAW	169	798,987	7	18,290	231	1,570,890	20	92,027	400	2,369,877	27	110,317	427	2,480,194
DPT. OF LOCAL AFFAIRS	162	851,662	4	12,082	2	21,663	9	7,200	164	873,325	13	19,282	177	892,607
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	454,291	2	5,453	24	48,756			138	503,047	2	5,453	140	508,500
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Civil Air Patrol														
Subtotal - Dpt of Military & Veteran's Affairs	126	501,147	3	8,117	24	48,756			150	549,903	3	8,117	153	558,020
DPT. OF NATURAL RESOURCES														
Administration	39	225,840	4	6,038	1	12,170			40	238,010	4	6,038	44	244,048
Division of Wildlife	618	3,073,043	384	721,302			1	2,771	618	3,073,043	385	724,073	1,003	3,797,116
Board of Land Commissioners	37	200,719	6	17,670					37	200,719	6	17,670	43	218,389
Water Conservation Board	45	293,288	1	2,380					45	293,288	1	2,380	46	295,668
Water Resources	199	1,121,456	61	178,816					199	1,121,456	61	178,816	260	1,300,272
Oil & Gas Conservation Board	66	373,661							66	373,661			66	373,661
Geological Survey	17	122,135	19	38,231					17	122,135	19	38,231	36	160,366
Parks and Recreation	260	1,172,457	701	926,106					260	1,172,457	701	926,106	961	2,098,563
Mined Land Reclamation	55	377,039	12	41,918					55	377,039	12	41,918	67	418,957
Subtotal - Dpt. of Natural Resources	1,336	6,959,638	1,188	1,932,461	1	12,170	1	2,771	1,337	6,971,808	1,189	1,935,232	2,526	8,907,040

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,311	6,935,147	48	147,015	1	12,167			1,312	6,947,314	48	147,015	1,360	7,094,329
DPT. OF REGULATORY AGENCIES														
Executive Director	28	148,622	1	2,100	1	12,170			29	160,792	1	2,100	30	162,892
Division of Banking	36	203,001							36	203,001			36	203,001
Civil Rights Division	28	125,312							28	125,312			28	125,312
Financial Services	12	68,789							12	68,789			12	68,789
Division of Insurance	86	449,164			1	10,000			87	459,164			87	459,164
Public Utilities Commission	90	563,542	4	22,278	3	29,089			93	592,631	4	22,278	97	614,909
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	47	201,326							47	201,326			47	201,326
Registrations	73	303,522							73	303,522			73	303,522
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	2,897							1	2,897			1	2,897
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	3	11,210							3	11,210			3	11,210
Dental Board	3	15,303	1	3,239					3	15,303	1	3,239	4	18,542
Electrical Board	35	166,683	1	2,191					35	166,683	1	2,191	36	168,874
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	6	23,684							6	23,684			6	23,684
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	76,879	1	2,808					17	76,879	1	2,808	18	79,687
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,126							8	53,126			8	53,126
Physical Therapy Board	1	7,730							1	7,730			1	7,730
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Addiction Counselors														
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	1,046							1	1,046			1	1,046
Massage Therapists	3	13,679							3	13,679			3	13,679
Division of Securities	22	135,347							22	135,347			22	135,347
Subtotal - Dpt. of Regulatory Agencies	541	2,785,730	10	36,672	5	51,259			546	2,836,989	10	36,672	556	2,873,661

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,121	4,661,215	61	142,836	1	12,170			1,122	4,673,385	61	142,836	1,183	4,816,221
Lottery	114	548,420	4	5,795					114	548,420	4	5,795	118	554,215
Gaming Commission	82	435,228							82	435,228			82	435,228
Subtotal - Dpt. of Revenue	1,317	5,644,863	65	148,631	1	12,170			1,318	5,657,033	65	148,631	1,383	5,805,664
DPT. OF HEALTH CARE POLICY	331	1,611,486	6	15,358	1	12,500			332	1,623,986	6	15,358	338	1,639,344
DPT. OF STATE	113	574,258			2	15,708			115	589,966			115	589,966
DPT. OF TREASURY	20	111,701	2	5,590	2	14,077			22	125,778	2	5,590	24	131,368
JUDICIAL BRANCH														
Administration					3,021	14,583,443	521	1,437,444	3,021	14,583,443	521	1,437,444	3,542	16,020,887
Supreme Court Library					2	6,711	1	1,682	2	6,711	1	1,682	3	8,393
Public Defender					617	3,034,962	29	75,240	617	3,034,962	29	75,240	646	3,110,202
Supreme Court Grievance					63	384,295	5	18,309	63	384,295	5	18,309	68	402,604
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					23	119,148	7	19,454	23	119,148	7	19,454	30	138,602
Independent Ethics Commission					1	6,253			1	6,253			1	6,253
Subtotal - Judicial Branch					3,734	18,185,317	564	1,553,829	3,734	18,185,317	564	1,553,829	4,298	19,739,146
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,238			100	250,238	100	250,238
Staff					27	117,469	15	19,242	27	117,469	15	19,242	42	136,711
Joint Budget Committee					15	95,033			15	95,033			15	95,033
Legislative Council					64	320,854	1	2,277	64	320,854	1	2,277	65	323,131
State Auditor	58	318,799	3	15,467	4	44,166			62	362,965	3	15,467	65	378,432
Legislative Legal Services					47	296,423	1	3,712	47	296,423	1	3,712	48	300,135
Subtotal - Legislative Branch	58	318,799	3	15,467	157	873,945	117	275,469	215	1,192,744	120	290,936	335	1,483,680
SUBTOTAL - GENERAL GOV'T	22,907	103,794,316	2,765	5,749,744	4,629	23,646,804	964	2,532,280	27,536	127,441,120	3,729	8,282,024	31,265	135,723,144

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,106	7,951,815	768	1,432,410	2,651	15,093,430	6,054	14,753,109	4,757	23,045,245	6,822	16,185,519	11,579	39,230,764
Colorado Springs	220	758,920	58	120,593	262	1,244,182	992	2,733,331	482	2,003,102	1,050	2,853,924	1,532	4,857,026
UCD- Downtown	141	544,330	52	86,488	415	2,220,631	1,177	3,530,244	556	2,764,961	1,229	3,616,732	1,785	6,381,693
UCD- Anschutz Medical	965	3,649,057	231	373,563	5,019	39,099,298	2,355	9,457,636	5,984	42,748,355	2,586	9,831,199	8,570	52,579,554
Subtotal - University of Colorado System	3,432	12,904,122	1,109	2,013,054	8,347	57,657,541	10,578	30,474,320	11,779	70,561,663	11,687	32,487,374	23,466	103,049,037
School of Mines	332	1,145,513	17	36,662	476	3,267,304	828	1,360,384	808	4,412,817	845	1,397,046	1,653	5,809,863
University of Northern Colorado	456	1,465,246	68	108,345	875	4,385,078	1,137	1,093,525	1,331	5,850,324	1,205	1,201,870	2,536	7,052,194
Fort Lewis College	112	358,255	19	34,284	346	1,606,348	215	244,784	458	1,964,603	234	279,068	692	2,243,671
Metropolitan State College	249	1,036,083	10	20,489	733	4,437,554	938	957,628	982	5,473,637	948	978,117	1,930	6,451,754
Western State College	60	181,188	11	18,032	217	991,509	238	213,605	277	1,172,697	249	231,637	526	1,404,334
Adams State College	110	327,740	15	20,238	275	1,200,732	163	190,685	385	1,528,472	178	210,923	563	1,739,395
Mesa State College	102	300,003	7	14,192	378	1,829,775	235	449,054	480	2,129,778	242	463,246	722	2,593,024
Colorado State University System														
Colorado State University System	1	5,062			19	197,710	1	4,134	20	202,772	1	4,134	21	206,906
Colorado State University	1,855	6,616,389	280	580,824	3,435	20,895,786	6,130	8,886,779	5,290	27,512,175	6,410	9,467,603	11,700	36,979,778
Colorado State University - Pueblo	153	497,875	1	2,763	385	1,779,666	381	339,424	538	2,277,541	382	342,187	920	2,619,728
Colorado State University - Global Campus	1	5,250			81	298,912	111	167,294	82	304,162	111	167,294	193	471,456
Subtotal - Colorado State University System	2,010	7,124,576	281	583,587	3,920	23,172,074	6,623	9,397,631	5,930	30,296,650	6,904	9,981,218	12,834	40,277,868
Colorado Community Colleges System														
Administration	50	181,544			133	946,740	331	548,372	183	1,128,284	331	548,372	514	1,676,656
Arapahoe	82	252,354	4	10,570	181	992,017	347	421,899	263	1,244,371	351	432,469	614	1,676,840
Aurora	59	177,499	6	12,464	128	668,055	362	353,565	187	845,554	368	366,029	555	1,211,583
Denver	33	119,286	2	4,977	270	1,374,266	506	490,431	303	1,493,552	508	495,408	811	1,988,960
Front Range	206	653,455	43	61,608	381	2,145,627	863	929,186	587	2,799,082	906	990,794	1,493	3,789,876
Lamar	14	38,539			54	223,393	50	41,642	68	261,932	50	41,642	118	303,574
Morgan	13	35,635	2	2,494	71	338,298	115	84,847	84	373,933	117	87,341	201	461,274
Otero	22	53,876			163	649,382	211	362,306	185	703,258	211	362,306	396	1,065,564
Pikes Peak	238	752,267	43	53,743	243	1,291,818	601	679,869	481	2,044,085	644	733,612	1,125	2,777,697
Pueblo	93	277,545	6	8,599	224	1,049,612	432	339,001	317	1,327,157	438	347,600	755	1,674,757
Red Rocks	83	270,880	23	31,804	221	1,062,254	451	351,965	304	1,333,134	474	383,769	778	1,716,903
Trinidad	26	67,409	3	5,906	114	450,562	192	199,239	140	517,971	195	205,145	335	723,116
Northeastern Junior College	22	59,567	10	17,833	93	413,784	74	114,894	115	473,351	84	132,727	199	606,078
Northwestern Community College	15	42,687	2	2,876	67	306,131	65	83,779	82	348,818	67	86,655	149	435,473
Subtotal - Colo Community Colleges System	956	2,982,543	144	212,874	2,343	11,911,939	4,600	5,000,995	3,299	14,894,482	4,744	5,213,869	8,043	20,108,351

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					37	188,209	2	2,724	37	188,209	2	2,724	39	190,933
Council on the Arts														
College Assist	1	4,266			20	105,569			21	109,835			21	109,835
CollegeInvest					20	117,164	1	1,947	20	117,164	1	1,947	21	119,111
Historical Society	7	25,284	4	8,258	106	447,787	14	44,074	113	473,071	18	52,332	131	525,403
Private Occupational Schools	1	3,366			6	34,430			7	37,796			7	37,796
Auraria Higher Education Center	233	809,056	16	16,609	69	325,871	382	194,063	302	1,134,927	398	210,672	700	1,345,599
SUBTOTAL - HIGHER EDUCATION	8,061	28,667,241	1,701	3,086,624	18,168	111,678,884	25,954	49,625,419	26,229	140,346,125	27,655	52,712,043	53,884	193,058,168
GRAND TOTAL	30,968	132,461,557	4,466	8,836,368	22,797	135,325,688	26,918	52,157,699	53,765	267,787,245	31,384	60,994,067	85,149	328,781,312