

# State of Colorado



## DPA

Department of Personnel  
& Administration

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John W. Hickenlooper  
Governor

Kathy Nesbitt  
Executive Director

Jennifer Okes  
Deputy Executive Director

David J. McDermott  
State Controller

August 15, 2011

The Honorable John Hickenlooper, Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of July 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for July are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,939	\$	104,025,987
Part-Time	2,879		8,124,317
Exempt			
Full-Time	4,586		23,669,199
Part-Time	956		2,581,373
Total	31,360	\$	138,400,876
Higher Education			
State Personnel System			
Full-Time	8,080	\$	28,988,520
Part-Time	1,730		2,684,414
Exempt			
Full-Time	17,592		113,613,860
Part-Time	25,932		53,212,797
Total	53,334	\$	198,499,591
Grand Total			
State Personnel System			
Full-Time	31,019	\$	133,014,507
Part-Time	4,609		10,808,731
Exempt			
Full-Time	22,178		137,283,059
Part-Time	26,888		55,794,170
Total	84,694	\$	336,900,467

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA  
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Colorado Commission on Higher Education  
Representative Mark Ferrandino, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Tanya Olsen, Department of Personnel & Administration  
Bob Gibson, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Association of Colorado State Patrol Professionals (ACSPP)  
Gini Powers, Reporting & Analysis  
State Library  
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	16	105,266	3	8,264	1	12,170			17	117,436	3	8,264	20	125,700
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	7	34,439							7	34,439			7	34,439
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	56	301,726	1	7,050					56	301,726	1	7,050	57	308,776
Central Services	185	613,581	2	9,711					185	613,581	2	9,711	187	623,292
Address Confidentiality	1	4,294	2	1,366					1	4,294	2	1,366	3	5,660
Administrative Hearings	36	228,918	1	7,519					36	228,918	1	7,519	37	236,437
Employee Benefits	9	44,503							9	44,503			9	44,503
Human Resource Services	20	125,578							20	125,578			20	125,578
Training Programs			1	980							1	980	1	980
Risk Management Services	10	50,684							10	50,684			10	50,684
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	354	1,591,374	20	67,075	1	12,170			355	1,603,544	20	67,075	375	1,670,619
<b>DPT. OF AGRICULTURE</b>	256	1,134,049	119	123,264	1	12,170	44	46,666	257	1,146,219	163	169,930	420	1,316,149
<b>DPT. OF CORRECTIONS</b>														
Administration	6,290	25,940,061	27	112,408	8	63,064			6,298	26,003,125	27	112,408	6,325	26,115,533
Correctional Industries	136	607,348	1	3,485					136	607,348	1	3,485	137	610,833
Canteen	37	170,266							37	170,266			37	170,266
Subtotal - Dpt. of Corrections	6,463	26,717,675	28	115,893	8	63,064			6,471	26,780,739	28	115,893	6,499	26,896,632
<b>DPT. OF EDUCATION</b>	108	454,552	1	2,469	233	1,401,237	109	197,795	341	1,855,789	110	200,264	451	2,056,053
State Charter School Institute	1	3,711			13	103,954	10	25,286	14	107,665	10	25,286	24	132,951
Deaf & Blind School	42	141,245	56	67,346	21	100,821	56	244,465	63	242,066	112	311,811	175	553,877
Subtotal - Dpt. of Education	151	599,508	57	69,815	267	1,606,012	175	467,546	418	2,205,520	232	537,361	650	2,742,881
<b>GOVERNOR'S OFFICE</b>					49	278,687	10	31,641	49	278,687	10	31,641	59	310,328
Lieutenant Governor					9	50,014			9	50,014			9	50,014
Commission on Community Service					6	22,648			6	22,648			6	22,648
Office of State Planning & Budgeting					14	83,932	6	17,920	14	83,932	6	17,920	20	101,852
Council on the Arts														
Governor's Energy Office					38	193,778	1	800	38	193,778	1	800	39	194,578
Office of Information Technology	805	4,771,840	15	48,952	24	178,247	1	4,001	829	4,950,087	16	52,953	845	5,003,040
Office of Homeland Security					13	65,200			13	65,200			13	65,200
Subtotal - Governor's Office	807	4,781,405	15	48,952	194	1,085,202	23	66,940	1,001	5,866,607	38	115,892	1,039	5,982,499
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	1,162	6,442,328	164	514,370	1	17,917			1,163	6,460,245	164	514,370	1,327	6,974,615

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF TRANSPORTATION	2,927	13,554,592	124	412,086	1	12,653			2,928	13,567,245	124	412,086	3,052	13,979,331
DPT. OF HUMAN SERVICES	1,226	5,508,053	49	147,379	1	12,500			1,227	5,520,553	49	147,379	1,276	5,667,932
Public Housing Authority	1	504							1	504			1	504
Alcohol and Drug Abuse Division	1	1,718							1	1,718			1	1,718
Mental Health - Administration			1	3,383							1	3,383	1	3,383
State Hospital - Pueblo	861	3,558,339	170	451,246					861	3,558,339	170	451,246	1,031	4,009,585
Fort Logan Mental Health Center	185	877,345	70	254,662					185	877,345	70	254,662	255	1,132,007
OBH-Community Behavioral Hlth	57	330,387							57	330,387			57	330,387
Grand Junction Regional Center	285	910,550	48	182,459					285	910,550	48	182,459	333	1,093,009
Ridge Regional Center	373	1,172,195	20	58,327					373	1,172,195	20	58,327	393	1,230,522
Pueblo Regional Center	174	513,783	8	19,113					174	513,783	8	19,113	182	532,896
Youth Services	957	3,976,503	28	75,021					957	3,976,503	28	75,021	985	4,051,524
Trinidad State Nursing Home														
State Veterans Center - Homelake	69	207,413	7	20,624					69	207,413	7	20,624	76	228,037
Veterans Nursing Home - Florence	116	358,311	22	69,417					116	358,311	22	69,417	138	427,728
Veterans Nursing Home - Rifle	55	175,350	73	306,220					55	175,350	73	306,220	128	481,570
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	46,462							7	46,462			7	46,462
Fitzsimons Nursing Home	55	244,609	218	829,038					55	244,609	218	829,038	273	1,073,647
Subtotal - Dpt. of Human Services	4,423	17,888,060	714	2,416,889	1	12,500			4,424	17,900,560	714	2,416,889	5,138	20,317,449
DPT. OF LABOR & EMPLOYMENT	903	4,240,323	237	902,245	1	12,170			904	4,252,493	237	902,245	1,141	5,154,738
DPT. OF LAW	166	801,633	7	21,784	232	1,588,699	20	85,783	398	2,390,332	27	107,567	425	2,497,899
DPT. OF LOCAL AFFAIRS	162	866,088	3	11,149	2	21,663	9	7,500	164	887,751	12	18,649	176	906,400
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Subtotal - Dpt of Military & Veteran's Affairs	125	511,445	3	8,117	26	73,955			151	585,400	3	8,117	154	593,517
DPT. OF NATURAL RESOURCES														
Administration	39	224,720	4	10,492	1	12,170			40	236,890	4	10,492	44	247,382
Division of Wildlife	618	3,081,061	395	1,089,531					618	3,081,061	395	1,089,531	1,013	4,170,592
Board of Land Commissioners	37	200,719	6	21,716					37	200,719	6	21,716	43	222,435
Water Conservation Board	45	292,062	1	3,540					45	292,062	1	3,540	46	295,602
Water Resources	201	1,126,589	61	261,284					201	1,126,589	61	261,284	262	1,387,873
Oil & Gas Conservation Board	65	371,210	1	410					65	371,210	1	410	66	371,620
Geological Survey	17	122,135	19	43,794					17	122,135	19	43,794	36	165,929
Parks and Recreation	249	1,136,395	725	1,437,087					249	1,136,395	725	1,437,087	974	2,573,482

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Mined Land Reclamation	56	383,458	12	57,767					56	383,458	12	57,767	68	441,225
Subtotal - Dpt. of Natural Resources	1,327	6,938,349	1,224	2,925,621	1	12,170			1,328	6,950,519	1,224	2,925,621	2,552	9,876,140
DPT. OF PUBLIC SAFETY	1,320	6,910,025	46	135,632	1	12,167	1	10,000	1,321	6,922,192	47	145,632	1,368	7,067,824
DPT. OF REGULATORY AGENCIES														
Executive Director	28	150,794	1	2,100	1	12,170			29	162,964	1	2,100	30	165,064
Division of Banking	37	205,563							37	205,563			37	205,563
Civil Rights Division	28	127,505							28	127,505			28	127,505
Financial Services	11	67,474							11	67,474			11	67,474
Division of Insurance	86	450,876			1	10,000			87	460,876			87	460,876
Public Utilities Commission	90	552,809	4	22,278	3	29,089			93	581,898	4	22,278	97	604,176
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	198,228							46	198,228			46	198,228
Registrations	74	306,785							74	306,785			74	306,785
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	2,897							1	2,897			1	2,897
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,303	1	1,620					3	15,303	1	1,620	4	16,923
Electrical Board	35	165,985	1	2,191			1	3,052	35	165,985	2	5,243	37	171,228
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	5	20,787					1	3,534	5	20,787	1	3,534	6	24,321
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	78,373	1	2,808					17	78,373	1	2,808	18	81,181
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	54,535							8	54,535			8	54,535
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Addiction Counselors														
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	3,729							1	3,729			1	3,729
Massage Therapists	2	7,336							2	7,336			2	7,336

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	22	135,347							22	135,347			22	135,347
Subtotal - Dpt. of Regulatory Agencies	540	2,782,198	10	35,053	5	51,259	2	6,586	545	2,833,457	12	41,639	557	2,875,096
DPT. OF REVENUE														
Administration	1,106	4,625,892	89	264,340	1	12,170			1,107	4,638,062	89	264,340	1,196	4,902,402
Lottery	114	550,022	6	13,451					114	550,022	6	13,451	120	563,473
Gaming Commission	84	442,291							84	442,291			84	442,291
Subtotal - Dpt. of Revenue	1,304	5,618,205	95	277,791	1	12,170			1,305	5,630,375	95	277,791	1,400	5,908,166
DPT. OF HEALTH CARE POLICY	356	1,642,015	6	14,602	1	12,500			357	1,654,515	6	14,602	363	1,669,117
DPT. OF STATE	113	565,954	2	2,922	2	15,708			115	581,662	2	2,922	117	584,584
DPT. OF TREASURY	20	115,023	2	5,590	2	14,077			22	129,100	2	5,590	24	134,690
JUDICIAL BRANCH														
Administration					2,991	14,541,546	519	1,482,800	2,991	14,541,546	519	1,482,800	3,510	16,024,346
Supreme Court Library					2	6,675	1	1,100	2	6,675	1	1,100	3	7,775
Public Defender					591	2,996,764	29	78,021	591	2,996,764	29	78,021	620	3,074,785
Supreme Court Grievance					63	387,725	4	14,717	63	387,725	4	14,717	67	402,442
Alternative Defense Counsel					7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative					24	118,290	6	16,348	24	118,290	6	16,348	30	134,638
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,680	18,114,933	560	1,594,686	3,680	18,114,933	560	1,594,686	4,240	19,709,619
LEGISLATIVE BRANCH														
General Assembly														
Legislators							99	247,500			99	247,500	99	247,500
Staff					28	129,432	20	39,958	28	129,432	20	39,958	48	169,390
Joint Budget Committee					15	97,799			15	97,799			15	97,799
Legislative Council					64	336,146	2	4,496	64	336,146	2	4,496	66	340,642
State Auditor	60	325,738	3	15,467	4	44,166			64	369,904	3	15,467	67	385,371
Legislative Legal Services					47	298,497	1	3,712	47	298,497	1	3,712	48	302,209

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Subtotal - Legislative Branch	60	325,738	3	15,467	158	906,040	122	295,666	218	1,231,778	125	311,133	343	1,542,911
SUBTOTAL - GENERAL GOV'T	22,939	104,025,987	2,879	8,124,317	4,586	23,669,199	956	2,581,373	27,525	127,695,186	3,835	10,705,690	31,360	138,400,876
University of Colorado System														
Boulder	2,093	8,022,843	846	1,198,647	2,635	16,351,807	6,484	17,223,763	4,728	24,374,650	7,330	18,422,410	12,058	42,797,060
Colorado Springs	231	800,602	49	109,855	239	1,189,806	1,023	2,840,359	470	1,990,408	1,072	2,950,214	1,542	4,940,622
UCD- Downtown	139	523,530	53	72,261	413	2,339,751	1,369	4,133,719	552	2,863,281	1,422	4,205,980	1,974	7,069,261
UCD- Anschutz Medical	972	3,692,607	215	287,309	5,018	38,482,204	2,414	9,322,147	5,990	42,174,811	2,629	9,609,456	8,619	51,784,267
Subtotal - University of Colorado System	3,435	13,039,582	1,163	1,668,072	8,305	58,363,568	11,290	33,519,988	11,740	71,403,150	12,453	35,188,060	24,193	106,591,210
School of Mines	347	1,157,438	18	35,301	474	3,726,773	895	1,473,986	821	4,884,211	913	1,509,287	1,734	6,393,498
University of Northern Colorado	457	1,473,282	70	110,847	864	5,452,653	916	928,863	1,321	6,925,935	986	1,039,710	2,307	7,965,645
Fort Lewis College	115	364,727	17	23,245	337	1,717,830	218	279,686	452	2,082,557	235	302,931	687	2,385,488
Metropolitan State College	246	1,007,252	10	20,489	711	4,349,110	918	964,458	957	5,356,362	928	984,947	1,885	6,341,309
Western State College	60	376,004	11	40,243	215	1,996,638	253	342,310	275	2,372,642	264	382,553	539	2,755,195
Adams State College	110	325,346	14	21,636	266	1,417,879	273	370,356	376	1,743,225	287	391,992	663	2,135,217
Mesa State College	103	302,233	7	12,690	159	821,420	489	627,734	262	1,123,653	496	640,424	758	1,764,077
Colorado State University System														
Colorado State University System	1	5,062			19	197,710	4	17,719	20	202,772	4	17,719	24	220,491
Colorado State University	1,850	6,613,003	267	459,683	3,226	20,169,893	4,831	6,343,636	5,076	26,782,896	5,098	6,803,319	10,174	33,586,215
Colorado State University - Pueblo	154	499,747	1	2,763	362	1,781,360	438	438,531	516	2,281,107	439	441,294	955	2,722,401
Colorado State University - Global Campus	1	5,250			77	294,634	110	168,442	78	299,884	110	168,442	188	468,326
Subtotal - Colorado State University System	2,006	7,123,062	268	462,446	3,684	22,443,597	5,383	6,968,328	5,690	29,566,659	5,651	7,430,774	11,341	36,997,433
Colorado Community Colleges System														
Administration	50	181,401	1	2,633	133	921,629	328	675,145	183	1,103,030	329	677,778	512	1,780,808
Arapahoe	82	250,126	4	10,012	177	959,673	393	682,548	259	1,209,799	397	692,560	656	1,902,359
Aurora	59	172,649	5	12,989	130	686,312	401	544,728	189	858,961	406	557,717	595	1,416,678
Denver	32	117,223	2	6,188	267	1,447,318	571	772,179	299	1,564,541	573	778,367	872	2,342,908
Front Range	209	647,572	34	62,215	380	2,094,304	938	1,391,472	589	2,741,876	972	1,453,687	1,561	4,195,563
Lamar	14	38,886			54	233,943	59	73,021	68	272,829	59	73,021	127	345,850
Morgan	11	30,830	3	4,114	70	333,494	126	136,337	81	364,324	129	140,451	210	504,775
Otero	21	51,395			156	654,206	204	384,390	177	705,601	204	384,390	381	1,089,991
Pikes Peak	241	767,073	42	85,843	241	1,267,024	613	910,139	482	2,034,097	655	995,982	1,137	3,030,079
Pueblo	92	272,722	6	9,482	220	1,105,253	488	623,016	312	1,377,975	494	632,498	806	2,010,473
Red Rocks	85	270,066	23	47,134	226	1,150,902	499	660,354	311	1,420,968	522	707,488	833	2,128,456
Trinidad	27	69,086	3	6,641	111	485,277	225	329,565	138	554,363	228	336,206	366	890,569
Northeastern Junior College	20	55,716	9	14,725	88	446,150	99	155,729	108	501,866	108	170,454	216	672,320

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Northwestern Community College	15	42,606	2	2,876	65	297,138	75	99,265	80	339,744	77	102,141	157	441,885
Subtotal - Colo Community Colleges System	958	2,967,351	134	264,852	2,318	12,082,623	5,019	7,437,888	3,276	15,049,974	5,153	7,702,740	8,429	22,752,714
Council on the Arts														
College Assist	1	4,266			21	107,097			22	111,363			22	111,363
CollegeInvest					20	116,083	1	2,083	20	116,083	1	2,083	21	118,166
Historical Society	8	26,051	4	8,359	105	441,022	14	44,339	113	467,073	18	52,698	131	519,771
Private Occupational Schools	1	5,050			6	34,430	1	248	7	39,480	1	248	8	39,728
Auraria Higher Education Center	233	816,876	14	16,234	70	351,577	261	248,840	303	1,168,453	275	265,074	578	1,433,527
SUBTOTAL - HIGHER EDUCATION	8,080	28,988,520	1,730	2,684,414	17,592	113,613,860	25,932	53,212,797	25,672	142,602,380	27,662	55,897,211	53,334	198,499,591