

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
(303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

July 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of June 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

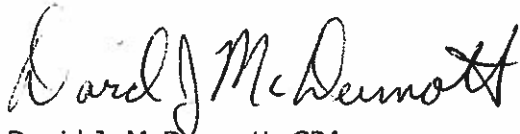
	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,027	\$	104,421,535
Part-Time	2,817		5,580,293
Exempt			
Full-Time	4,615		23,552,245
Part-Time	1,032		2,646,008
Total	31,491	\$	136,200,081
Higher Education			
State Personnel System			
Full-Time	8,177	\$	29,226,053
Part-Time	1,669		2,933,804
Exempt			
Full-Time	17,954		115,397,504
Part-Time	27,923		50,131,110
Total	55,723	\$	197,688,471
Grand Total			
State Personnel System			
Full-Time	31,204	\$	133,647,588
Part-Time	4,486		8,514,097
Exempt			
Full-Time	22,569		138,949,749
Part-Time	28,955		52,777,118
Total	87,214	\$	333,888,552

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,

A handwritten signature in black ink, reading "David J. McDermott". The signature is fluid and cursive, with a stylized "H" at the end.

David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	15	99,659	3	8,264	1	12,170			16	111,829	3	8,264	19	120,093
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	8	40,431							8	40,431			8	40,431
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	60	324,127	1	5,150					60	324,127	1	5,150	61	329,277
Central Services	185	612,242	2	13,198					185	612,242	2	13,198	187	625,440
Administrative Hearings	36	228,918	1	7,519					36	228,918	1	7,519	37	236,437
Employee Benefits	10	48,413							10	48,413			10	48,413
Human Resource Services	21	134,705							21	134,705			21	134,705
Training Programs			1	2,970							1	2,970	1	2,970
Risk Management Services	10	51,855							10	51,855			10	51,855
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	359	1,622,735	18	69,286	1	12,170			360	1,634,905	18	69,286	378	1,704,191
DPT. OF AGRICULTURE	260	1,145,748	122	81,601	1	12,170	46	24,559	261	1,157,918	168	106,160	429	1,264,078
DPT. OF CORRECTIONS														
Administration	6,344	26,207,406	27	99,388	8	67,088			6,352	26,274,494	27	99,388	6,379	26,373,882
Correctional Industries	140	620,754	1	3,485					140	620,754	1	3,485	141	624,239
Canteen	37	170,733							37	170,733			37	170,733
Subtotal - Dpt. of Corrections	6,521	26,998,893	28	102,873	8	67,088			6,529	27,065,981	28	102,873	6,557	27,168,854
DPT. OF EDUCATION	109	456,288	1	2,469	228	1,356,375	99	167,195	337	1,812,663	100	169,664	437	1,982,327
State Charter School Institute	1	3,711			13	83,833	6	12,179	14	87,544	6	12,179	20	99,723
Deaf & Blind School	43	154,027	78	130,195	21	103,159	109	326,148	64	257,186	187	456,343	251	713,529
Subtotal - Dpt. of Education	153	614,026	79	132,664	262	1,543,367	214	505,522	415	2,157,393	293	638,186	708	2,795,579
GOVERNOR'S OFFICE					52	283,207	10	29,750	52	283,207	10	29,750	62	312,957
Lieutenant Governor					9	49,285			9	49,285			9	49,285
Commission on Community Service					6	24,505			6	24,505			6	24,505
Office of State Planning & Budgeting					14	83,676	4	18,763	14	83,676	4	18,763	18	102,439
Economic Development	2	9,565			42	223,102	5	12,578	44	232,667	5	12,578	49	245,245
Governor's Energy Office					37	184,053			37	184,053			37	184,053
Office of Information Technology	821	4,888,446	15	40,289	16	121,251	1	3,019	837	5,009,697	16	43,308	853	5,053,005
Office of Homeland Security					13	65,200			13	65,200			13	65,200
Subtotal - Governor's Office	823	4,898,011	15	40,289	189	1,034,279	20	64,110	1,012	5,932,290	35	104,399	1,047	6,036,689
DPT. OF PUBLIC HEALTH & ENV.	1,159	6,422,079	151	455,485	1	17,917			1,160	6,439,996	151	455,485	1,311	6,895,481
DPT. OF TRANSPORTATION	2,935	13,586,445	106	249,462	1	12,653			2,936	13,599,098	106	249,462	3,042	13,848,560

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,228	5,548,398	47	122,587	1	12,500			1,229	5,560,898	47	122,587	1,276	5,683,485
Public Housing Authority	14	68,147							14	68,147			14	68,147
Alcohol and Drug Abuse Division	30	164,496							30	164,496			30	164,496
Mental Health - Administration	28	170,209	1	2,700					28	170,209	1	2,700	29	172,909
State Hospital - Pueblo	865	3,572,272	163	304,904					865	3,572,272	163	304,904	1,028	3,877,176
Fort Logan Mental Health Center	186	864,055	75	195,969					186	864,055	75	195,969	261	1,060,024
Grand Junction Regional Center	283	903,863	48	148,756					283	903,863	48	148,756	331	1,052,619
Ridge Regional Center	362	1,164,173	21	51,554					362	1,164,173	21	51,554	383	1,215,727
Pueblo Regional Center	175	515,122	8	16,895					175	515,122	8	16,895	183	532,017
Youth Services	956	3,934,065	28	61,651					956	3,934,065	28	61,651	984	3,995,716
Trinidad State Nursing Home														
State Veterans Center - Homelake	70	207,748	8	15,771					70	207,748	8	15,771	78	223,519
Veterans Nursing Home - Florence	114	352,091	22	48,159					114	352,091	22	48,159	136	400,250
Veterans Nursing Home - Rifle	56	146,785	71	150,447					56	146,785	71	150,447	127	297,232
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	50,794							8	50,794			8	50,794
Fitzsimons Nursing Home	54	222,152	219	566,968					54	222,152	219	566,968	273	789,120
Subtotal - Dpt. of Human Services	4,430	17,890,908	711	1,686,361	1	12,500			4,431	17,903,408	711	1,686,361	5,142	19,589,769
DPT. OF LABOR & EMPLOYMENT	909	4,270,526	251	632,597	1	12,170			910	4,282,696	251	632,597	1,161	4,915,293
DPT. OF LAW	168	810,361	7	20,734	229	1,573,097	20	88,105	397	2,383,458	27	108,839	424	2,492,297
DPT. OF LOCAL AFFAIRS	153	818,687	3	12,257	2	21,663	8	9,900	155	840,350	11	22,157	166	862,507
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	460,261	2	5,453	21	55,059			135	515,320	2	5,453	137	520,773
Veterans Affairs	12	47,066	1	2,664					12	47,066	1	2,664	13	49,730
Subtotal - Dpt of Military & Veteran's Affairs	126	507,327	3	8,117	21	55,059			147	562,386	3	8,117	150	570,503
DPT. OF NATURAL RESOURCES														
Administration	38	222,931	3	3,873	1	12,170			39	235,101	3	3,873	42	238,974
Division of Wildlife	624	3,129,624	377	623,393					624	3,129,624	377	623,393	1,001	3,753,017
Board of Land Commissioners	37	200,719	6	16,505					37	200,719	6	16,505	43	217,224
Water Conservation Board	46	295,030	1	2,700					46	295,030	1	2,700	47	297,730
Water Resources	205	1,150,573	63	173,965					205	1,150,573	63	173,965	268	1,324,538
Oil & Gas Conservation Board	65	366,253							65	366,253			65	366,253
Geological Survey	16	114,901	19	31,306			1	7,800	16	114,901	20	39,106	36	154,007
Parks and Recreation	251	1,157,949	680	778,085					251	1,157,949	680	778,085	931	1,936,034
Mined Land Reclamation	56	384,104	11	40,244					56	384,104	11	40,244	67	424,348
Subtotal - Dpt. of Natural Resources	1,338	7,022,084	1,160	1,670,071	1	12,170	1	7,800	1,339	7,034,254	1,161	1,677,871	2,500	8,712,125

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,290	6,782,956	48	146,977	1	12,167			1,291	6,795,123	48	146,977	1,339	6,942,100
DPT. OF REGULATORY AGENCIES														
Executive Director	28	151,501	1	2,100	1	12,170			29	163,671	1	2,100	30	165,771
Division of Banking	37	203,700							37	203,700			37	203,700
Civil Rights Division	28	124,859	1	68					28	124,859	1	68	29	124,927
Financial Services	11	67,022							11	67,022			11	67,022
Division of Insurance	86	437,369			1	9,389			87	446,758			87	446,758
Public Utilities Commission	88	553,480	4	22,278	3	29,089			91	582,569	4	22,278	95	604,847
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	198,093							46	198,093			46	198,093
Registrations	70	298,356							70	298,356			70	298,356
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	2,897							1	2,897			1	2,897
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,303	1	663					3	15,303	1	663	4	15,966
Electrical Board	37	174,566	1	2,191					37	174,566	1	2,191	38	176,757
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	6	24,321							6	24,321			6	24,321
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	78,373	1	2,808					17	78,373	1	2,808	18	81,181
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	52,270							8	52,270			8	52,270
Physical Therapy Board	1	7,730							1	7,730			1	7,730
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	2,421							1	2,421			1	2,421
Massage Therapists	2	7,336							2	7,336			2	7,336
Division of Securities	22	135,347							22	135,347			22	135,347
Subtotal - Dpt. of Regulatory Agencies	537	2,765,086	11	34,164	5	50,648			542	2,815,734	11	34,164	553	2,849,898

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,114	4,616,296	85	193,946	1	12,170			1,115	4,628,466	85	193,946	1,200	4,822,412
Lottery	116	553,169	7	11,285					116	553,169	7	11,285	123	564,454
Gaming Commission	86	447,567							86	447,567			86	447,567
Subtotal - Dpt. of Revenue	1,316	5,617,032	92	205,231	1	12,170			1,317	5,629,202	92	205,231	1,409	5,834,433
DPT. OF HEALTH CARE POLICY	355	1,634,176	6	9,834	1	12,500			356	1,646,676	6	9,834	362	1,656,510
DPT. OF STATE	117	576,835	1	1,233	2	15,708			119	592,543	1	1,233	120	593,776
DPT. OF TREASURY	19	113,734	2	5,590	2	14,077			21	127,811	2	5,590	23	133,401
JUDICIAL BRANCH														
Administration					2,983	14,554,716	539	1,528,776	2,983	14,554,716	539	1,528,776	3,522	16,083,492
Supreme Court Library					2	6,582	1	1,100	2	6,582	1	1,100	3	7,682
Public Defender					590	3,003,406	28	74,396	590	3,003,406	28	74,396	618	3,077,802
Supreme Court Grievance					62	377,406	6	13,353	62	377,406	6	13,353	68	390,759
Alternative Defense Counsel					7	49,484	1	1,700	7	49,484	1	1,700	8	51,184
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,669	18,123,810	581	1,636,267	3,669	18,123,810	581	1,636,267	4,250	19,760,077
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					93	200,315	37	47,284	93	200,315	37	47,284	130	247,599
Joint Budget Committee					15	97,799			15	97,799			15	97,799
Legislative Council					57	286,429	4	8,749	57	286,429	4	8,749	61	295,178
State Auditor	59	323,886	3	15,467	4	44,166			63	368,052	3	15,467	66	383,519
Legislative Legal Services					47	296,153	1	3,712	47	296,153	1	3,712	48	299,865
Subtotal - Legislative Branch	59	323,886	3	15,467	216	924,862	142	309,745	275	1,248,748	145	325,212	420	1,573,960
SUBTOTAL - GENERAL GOV'T	23,027	104,421,535	2,817	5,580,293	4,615	23,552,245	1,032	2,646,008	27,642	127,973,780	3,849	8,226,301	31,491	136,200,081

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,126	8,083,507	802	1,455,912	2,610	16,434,791	6,484	18,430,805	4,736	24,518,298	7,286	19,886,717	12,022	44,405,015
Colorado Springs	236	813,559	53	118,670	243	1,252,805	1,033	2,822,190	479	2,066,364	1,086	2,940,860	1,565	5,007,224
UCD- Downtown	139	529,353	43	89,382	447	2,485,634	1,396	4,352,561	586	3,014,987	1,439	4,441,943	2,025	7,456,930
UCD- Anschutz Medical	995	3,761,488	196	332,874	5,078	37,728,813	2,401	9,496,549	6,073	41,490,301	2,597	9,829,423	8,670	51,319,724
Subtotal - University of Colorado System	3,496	13,187,907	1,094	1,996,838	8,378	57,902,043	11,314	35,102,105	11,874	71,089,950	12,408	37,098,943	24,282	108,188,893
School of Mines	333	1,150,384	19	35,912	493	4,010,583	878	1,521,571	826	5,160,967	897	1,557,483	1,723	6,718,450
University of Northern Colorado	464	1,513,694	71	102,896	866	5,555,621	795	810,945	1,330	7,069,315	866	913,841	2,196	7,983,156
Fort Lewis College	114	368,432	18	31,064	340	1,774,353	216	314,382	454	2,142,785	234	345,446	688	2,488,231
Metropolitan State College	246	1,012,566	10	20,490	775	4,203,131	646	454,389	1,021	5,215,697	656	474,879	1,677	5,690,576
Western State College	59	178,943	12	19,216	208	1,020,971	240	274,058	267	1,199,914	252	293,274	519	1,493,188
Adams State College	113	353,859	14	9,688	259	1,510,454	474	353,815	372	1,864,313	488	363,503	860	2,227,816
Mesa State College	107	325,864	7	12,524	294	2,399,212	463	1,029,494	401	2,725,076	470	1,042,018	871	3,767,094
Colorado State University System														
Colorado State University System	1	5,062			19	197,710	4	16,579	20	202,772	4	16,579	24	219,351
Colorado State University	1,875	6,777,528	272	482,230	3,319	21,395,138	6,153	5,409,710	5,194	28,172,666	6,425	5,891,940	11,619	34,064,606
Colorado State University - Pueblo	156	510,377	1	2,763	368	1,961,855	655	442,230	524	2,472,232	656	444,993	1,180	2,917,225
Colorado State University - Global Campus	1	5,250			73	292,708	87	162,355	74	297,958	87	162,355	161	460,313
Subtotal - Colorado State University System	2,033	7,298,217	273	484,993	3,779	23,847,411	6,899	6,030,874	5,812	31,145,628	7,172	6,515,867	12,984	37,661,495
Colorado Community Colleges System														
Administration	51	174,268	2	2,538	129	915,948	377	426,254	180	1,090,216	379	428,792	559	1,519,008
Arapahoe	81	242,980	4	9,821	183	982,003	465	331,544	264	1,224,983	469	341,365	733	1,566,348
Aurora	61	177,600	5	9,605	126	681,182	407	268,266	187	858,782	412	277,871	599	1,136,653
Denver	32	117,088	2	4,901	259	1,349,620	759	551,925	291	1,466,708	761	556,826	1,052	2,023,534
Front Range	208	655,543	29	44,033	379	2,082,031	705	368,770	587	2,737,574	734	412,803	1,321	3,150,377
Lamar	15	38,630			54	222,490	47	34,081	69	261,120	47	34,081	116	295,201
Morgan	11	30,808	2	2,251	69	319,152	182	95,657	80	349,960	184	97,908	264	447,868
Otero	21	51,428			155	629,364	112	122,834	176	680,792	112	122,834	288	803,626
Pikes Peak	241	762,715	46	59,662	244	1,315,389	930	661,781	485	2,078,104	976	721,443	1,461	2,799,547
Pueblo	96	282,743	5	8,395	217	1,109,873	498	362,500	313	1,392,616	503	370,895	816	1,763,511
Red Rocks	86	283,476	25	38,085	224	1,122,142	685	418,129	310	1,405,618	710	456,214	1,020	1,861,832
Trinidad	27	71,324	3	6,656	111	493,339	248	191,658	138	564,663	251	198,314	389	762,977
Northeastern Junior College	20	54,925	10	10,828	90	436,065	234	146,891	110	490,990	244	157,719	354	648,709
Northwestern Community College	14	40,695	2	2,876	65	300,034	54	52,504	79	340,729	56	55,380	135	396,109
Subtotal - Colo Community Colleges System	964	2,984,223	135	199,651	2,305	11,958,632	5,703	4,032,794	3,269	14,942,855	5,838	4,232,445	9,107	19,175,300

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					37	198,148	1	2,415	37	198,148	1	2,415	38	200,563
College Assist	1	4,266			21	108,486			22	112,752			22	112,752
CollegeInvest					19	113,519	2	3,477	19	113,519	2	3,477	21	116,996
Historical Society	8	27,967	4	8,258	106	436,008	13	40,913	114	463,975	17	49,171	131	513,146
Private Occupational Schools	1	3,358			6	34,430			7	37,788			7	37,788
Auraria Higher Education Center	238	816,373	12	12,274	68	324,502	279	159,878	306	1,140,875	291	172,152	597	1,313,027
SUBTOTAL - HIGHER EDUCATION	8,177	29,226,053	1,669	2,933,804	17,954	115,397,504	27,923	50,131,110	26,131	144,623,557	29,592	53,064,914	55,723	197,688,471
GRAND TOTAL	31,204	133,647,588	4,486	8,514,097	22,569	138,949,749	28,955	52,777,118	53,773	272,597,337	33,441	61,291,215	87,214	333,888,552