

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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June 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of May 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,068	\$	104,855,258
Part-Time	2,429		5,170,746
Exempt			
Full-Time	4,621		23,527,663
Part-Time	1,037		2,746,022
Total	31,155	\$	136,299,689
Higher Education			
State Personnel System			
Full-Time	8,166	\$	29,181,929
Part-Time	1,517		2,857,671
Exempt			
Full-Time	18,094		115,234,717
Part-Time	40,064		62,339,718
Total	67,841	\$	209,614,035
Grand Total			
State Personnel System			
Full-Time	31,234	\$	134,037,187
Part-Time	3,946		8,028,417
Exempt			
Full-Time	22,715		138,762,380
Part-Time	41,101		65,085,740
Total	98,996	\$	345,913,724

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	15	99,659	3	8,264	1	12,170			16	111,829	3	8,264	19	120,093
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	8	40,431							8	40,431			8	40,431
Office of the State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	59	309,473	1	5,550					59	309,473	1	5,550	60	315,023
Central Services	188	623,615	3	14,372					188	623,615	3	14,372	191	637,987
Administrative Hearings	36	228,024	1	7,519					36	228,024	1	7,519	37	235,543
Employee Benefits	10	47,848							10	47,848			10	47,848
Human Resource Services	21	130,001							21	130,001			21	130,001
Training Programs			1	1,250							1	1,250	1	1,250
Risk Management Services	10	51,296							10	51,296			10	51,296
State Personnel Board	4	23,981	2	10,314					4	23,981	2	10,314	6	34,295
Subtotal - Dpt. of Personnel & Admin.	361	1,612,732	19	69,140	1	12,170			362	1,624,902	19	69,140	381	1,694,042
DPT. OF AGRICULTURE	261	1,165,026	94	58,833	1	12,170	3	3,739	262	1,177,196	97	62,572	359	1,239,768
DPT. OF CORRECTIONS														
Administration	6,395	26,453,668	28	105,205	8	67,088			6,403	26,520,756	28	105,205	6,431	26,625,961
Correctional Industries	135	601,268							135	601,268			135	601,268
Canteen	37	170,733							37	170,733			37	170,733
Subtotal - Dpt. of Corrections	6,567	27,225,669	28	105,205	8	67,088			6,575	27,292,757	28	105,205	6,603	27,397,962
DPT. OF EDUCATION	112	468,450	1	2,469	223	1,363,491	107	182,626	335	1,831,941	108	185,095	443	2,017,036
State Charter School Institute	1	3,711			13	83,833	6	12,160	14	87,544	6	12,160	20	99,704
Deaf & Blind School	42	153,346	82	180,907	21	101,214	124	333,417	63	254,560	206	514,324	269	768,884
Subtotal - Dpt. of Education	155	625,507	83	183,376	257	1,548,538	237	528,203	412	2,174,045	320	711,579	732	2,885,624
GOVERNOR'S OFFICE					51	288,741	10	31,490	51	288,741	10	31,490	61	320,231
Lieutenant Governor					8	50,862			8	50,862			8	50,862
Commission on Community Service					6	24,505			6	24,505			6	24,505
Office of State Planning & Budgeting					16	82,778	4	13,116	16	82,778	4	13,116	20	95,894
Economic Development	2	9,565			40	205,980	5	10,983	42	215,545	5	10,983	47	226,528
Council on the Arts														
Governor's Energy Office					36	179,123			36	179,123			36	179,123
Office of Information Technology	827	4,922,769	17	51,309	16	120,285	1	3,246	843	5,043,054	18	54,555	861	5,097,609
Office of Homeland Security					14	65,200			14	65,200			14	65,200
Subtotal - Governor's Office	829	4,932,334	17	51,309	187	1,017,474	20	58,835	1,016	5,949,808	37	110,144	1,053	6,059,952
DPT. OF PUBLIC HEALTH & ENV.	1,160	6,426,644	144	451,284	1	17,917			1,161	6,444,561	144	451,284	1,305	6,895,845
DPT. OF TRANSPORTATION	2,945	13,656,831	136	296,750	1	12,653			2,946	13,669,484	136	296,750	3,082	13,966,234

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,227	5,545,554	51	126,917	1	12,500			1,228	5,558,054	51	126,917	1,279	5,684,971
Public Housing Authority	15	75,768							15	75,768			15	75,768
Alcohol and Drug Abuse Division	30	167,510							30	167,510			30	167,510
Mental Health - Administration	28	170,209	1	2,917					28	170,209	1	2,917	29	173,126
State Hospital - Pueblo	866	3,581,785	158	280,486					866	3,581,785	158	280,486	1,024	3,862,271
Fort Logan Mental Health Center	188	882,948	76	202,707					188	882,948	76	202,707	264	1,085,655
Grand Junction Regional Center	285	920,069	50	149,170					285	920,069	50	149,170	335	1,069,239
Ridge Regional Center	361	1,164,623	21	50,141					361	1,164,623	21	50,141	382	1,214,764
Pueblo Regional Center	177	512,841	8	21,683					177	512,841	8	21,683	185	534,524
Youth Services	951	3,953,268	26	58,294					951	3,953,268	26	58,294	977	4,011,562
Trinidad State Nursing Home														
State Veterans Center - Homelake	68	203,411	9	17,740					68	203,411	9	17,740	77	221,151
Veterans Nursing Home - Florence	111	346,826	23	47,559					111	346,826	23	47,559	134	394,385
Veterans Nursing Home - Rifle	58	173,786	70	253,012			1	638	58	173,786	71	253,650	129	427,436
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	50,833							8	50,833			8	50,833
Fitzsimons Nursing Home	55	224,522	220	553,369					55	224,522	220	553,369	275	777,891
Subtotal - Dpt. of Human Services	4,429	17,980,491	713	1,763,995	1	12,500	1	638	4,430	17,992,991	714	1,764,633	5,144	19,757,624
DPT. OF LABOR & EMPLOYMENT	916	4,318,315	259	704,562	1	12,170			917	4,330,485	259	704,562	1,176	5,035,047
DPT. OF LAW	167	795,023	8	20,309	233	1,591,028	20	88,151	400	2,386,051	28	108,460	428	2,494,511
DPT. OF LOCAL AFFAIRS	152	814,615	3	12,257	2	21,663	8	9,450	154	836,278	11	21,707	165	857,985
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	112	457,928	2	5,453	20	52,741			132	510,669	2	5,453	134	516,122
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Subtotal - Dpt of Military & Veteran's Affairs	124	504,784	3	8,117	20	52,741			144	557,525	3	8,117	147	565,642
DPT. OF NATURAL RESOURCES														
Administration	39	227,174	1	1,796	1	12,170			40	239,344	1	1,796	41	241,140
Division of Wildlife	629	3,124,333	257	387,657					629	3,124,333	257	387,657	886	3,511,990
Board of Land Commissioners	37	200,719	4	12,619					37	200,719	4	12,619	41	213,338
Water Conservation Board	46	302,667	2	4,940					46	302,667	2	4,940	48	307,607
Water Resources	206	1,160,748	56	155,850					206	1,160,748	56	155,850	262	1,316,598
Oil & Gas Conservation Board	62	356,435							62	356,435			62	356,435
Geological Survey	21	149,442	16	43,499					21	149,442	16	43,499	37	192,941
Parks and Recreation	250	1,156,373	409	377,539					250	1,156,373	409	377,539	659	1,533,912
Mined Land Reclamation	54	369,001	12	38,756					54	369,001	12	38,756	66	407,757
Subtotal - Dpt. of Natural Resources	1,344	7,046,892	757	1,022,656	1	12,170			1,345	7,059,062	757	1,022,656	2,102	8,081,718

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,294	6,734,069	51	147,802	1	12,167			1,295	6,746,236	51	147,802	1,346	6,894,038
DPT. OF REGULATORY AGENCIES														
Executive Director	27	145,592	1	2,100	1	12,170			28	157,762	1	2,100	29	159,862
Division of Banking	36	202,877							36	202,877			36	202,877
Civil Rights Division	29	125,833	1	1,493					29	125,833	1	1,493	30	127,326
Financial Services	11	67,022	1	2,351					11	67,022	1	2,351	12	69,373
Division of Insurance	86	435,833			1	9,389			87	445,222			87	445,222
Public Utilities Commission	86	552,734	4	22,278	3	26,316			89	579,050	4	22,278	93	601,328
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	191,046							46	191,046			46	191,046
Registrations	69	294,140							69	294,140			69	294,140
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	2,897							1	2,897			1	2,897
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,303							3	15,303			3	15,303
Electrical Board	37	174,566	1	2,191					37	174,566	1	2,191	38	176,757
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Mental Health Boards	6	24,321							6	24,321			6	24,321
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	78,373	1	2,808					17	78,373	1	2,808	18	81,181
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Passenger Tramway Safety Board	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	51,616							8	51,616			8	51,616
Physical Therapy Board	1	7,730							1	7,730			1	7,730
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Addiction Counselors														
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	7,336							2	7,336			2	7,336
Division of Securities	23	140,631							23	140,631			23	140,631
Subtotal - Dpt. of Regulatory Agencies	534	2,751,125	11	37,277	5	47,875			539	2,799,000	11	37,277	550	2,836,277

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,104	4,584,947	86	193,802	1	12,170			1,105	4,597,117	86	193,802	1,191	4,790,919
Lottery	115	555,373	7	12,221			2	11,790	115	555,373	9	24,011	124	579,384
Gaming Commission	83	439,550							83	439,550			83	439,550
Subtotal - Dpt. of Revenue	1,302	5,579,870	93	206,023	1	12,170	2	11,790	1,303	5,592,040	95	217,813	1,398	5,809,853
DPT. OF HEALTH CARE POLICY	333	1,648,093	4	9,621	1	12,500			334	1,660,593	4	9,621	338	1,670,214
DPT. OF STATE	115	574,800	1	1,173	2	15,708			117	590,508	1	1,173	118	591,681
DPT. OF TREASURY	19	111,563	2	5,590	2	14,077			21	125,640	2	5,590	23	131,230
JUDICIAL BRANCH														
Administration					2,980	14,554,924	539	1,516,102	2,980	14,554,924	539	1,516,102	3,519	16,071,026
Supreme Court Library					2	6,426	1	1,100	2	6,426	1	1,100	3	7,526
Public Defender					573	2,896,118	28	73,511	573	2,896,118	28	73,511	601	2,969,629
Supreme Court Grievance					62	378,711	16	18,734	62	378,711	16	18,734	78	397,445
Alternative Defense Counsel					7	49,484	1	1,700	7	49,484	1	1,700	8	51,184
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,649	18,017,879	591	1,628,089	3,649	18,017,879	591	1,628,089	4,240	19,645,968
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					128	286,648	50	142,097	128	286,648	50	142,097	178	428,745
Joint Budget Committee					15	97,799			15	97,799			15	97,799
Legislative Council					53	283,471	4	21,141	53	283,471	4	21,141	57	304,612
State Auditor	61	350,875	3	15,467	3	34,636			64	385,511	3	15,467	67	400,978
Legislative Legal Services					47	302,451	1	3,889	47	302,451	1	3,889	48	306,340
Subtotal - Legislative Branch	61	350,875	3	15,467	246	1,005,005	155	417,127	307	1,355,880	158	432,594	465	1,788,474
SUBTOTAL - GENERAL GOV'T	23,068	104,855,258	2,429	5,170,746	4,621	23,527,663	1,037	2,746,022	27,689	128,382,921	3,466	7,916,768	31,155	136,299,689

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,126	8,093,696	653	1,295,098	2,679	17,726,300	9,510	22,486,056	4,805	25,819,996	10,163	23,781,154	14,968	49,601,150
Colorado Springs	234	811,491	55	137,383	271	1,393,105	1,461	2,965,087	505	2,204,596	1,516	3,102,470	2,021	5,307,066
UCD- Downtown	139	529,566	36	73,242	492	2,768,195	2,049	5,259,282	631	3,297,761	2,085	5,332,524	2,716	8,630,285
UCD- Anschutz Medical	993	3,759,741	205	378,131	4,868	38,452,833	2,216	9,241,019	5,861	42,212,574	2,421	9,619,150	8,282	51,831,724
Subtotal - University of Colorado System	3,492	13,194,494	949	1,883,854	8,310	60,340,433	15,236	39,951,444	11,802	73,534,927	16,185	41,835,298	27,987	115,370,225
School of Mines	311	1,182,065	21	43,297	518	4,530,018	1,520	1,610,077	829	5,712,083	1,541	1,653,374	2,370	7,365,457
University of Northern Colorado	470	1,533,410	73	117,363	865	4,796,688	2,164	1,308,181	1,335	6,330,098	2,237	1,425,544	3,572	7,755,642
Fort Lewis College	113	370,223	18	30,344	349	1,897,347	490	345,142	462	2,267,570	508	375,486	970	2,643,056
Metropolitan State College	245	1,001,994	10	21,239	793	4,308,237	1,793	1,960,717	1,038	5,310,231	1,803	1,981,956	2,841	7,292,187
Western State College	59	178,426	9	17,366	207	933,219	517	214,613	266	1,111,645	526	231,979	792	1,343,624
Adams State College	114	334,315	10	6,591	261	1,226,377	513	236,346	375	1,560,692	523	242,937	898	1,803,629
Mesa State College	107	311,542	7	14,503	290	1,700,712	1,211	1,245,487	397	2,012,254	1,218	1,259,990	1,615	3,272,244
Colorado State University System														
Colorado State University System	1	5,062			19	197,710	4	20,389	20	202,772	4	20,389	24	223,161
Colorado State University	1,880	6,710,820	286	507,367	3,454	21,101,278	7,469	6,601,396	5,334	27,812,098	7,755	7,108,763	13,089	34,920,861
Colorado State University - Pueblo	156	509,747	1	2,763	383	910,432	945	543,563	539	1,420,179	946	546,326	1,485	1,966,505
Colorado State University - Global Campus	1	5,250			73	279,661	101	166,132	74	284,911	101	166,132	175	451,043
Subtotal - Colorado State University System	2,038	7,230,879	287	510,130	3,929	22,489,081	8,519	7,331,480	5,967	29,719,960	8,806	7,841,610	14,773	37,561,570
Colorado Community Colleges System														
Administration	52	176,902	1	2,257	126	872,661	377	714,467	178	1,049,563	378	716,724	556	1,766,287
Arapahoe	81	245,835	4	9,584	182	977,757	599	655,098	263	1,223,592	603	664,682	866	1,888,274
Aurora	60	178,897	5	8,990	125	633,669	535	573,126	185	812,566	540	582,116	725	1,394,682
Denver	33	134,334	2	3,066	267	1,352,750	869	810,736	300	1,487,084	871	813,802	1,171	2,300,886
Front Range	207	643,433	26	40,498	381	2,007,348	1,562	1,636,803	588	2,650,781	1,588	1,677,301	2,176	4,328,082
Lamar	15	40,941			55	231,986	129	92,012	70	272,927	129	92,012	199	364,939
Morgan	12	32,112	2	2,333	71	360,691	188	129,854	83	392,803	190	132,187	273	524,990
Otero	21	51,571			153	615,819	201	158,804	174	667,390	201	158,804	375	826,194
Pikes Peak	242	772,029	28	43,595	248	1,396,407	1,001	1,150,549	490	2,168,436	1,029	1,194,144	1,519	3,362,580
Pueblo	98	284,117	6	15,608	214	1,010,355	696	679,692	312	1,294,472	702	695,300	1,014	1,989,772
Red Rocks	86	276,931	23	35,969	228	1,153,594	867	714,437	314	1,430,525	890	750,406	1,204	2,180,931
Trinidad	28	73,685	4	5,305	113	467,343	323	272,641	141	541,028	327	277,946	468	818,974
Northeastern Junior College	19	53,458	8	14,372	90	417,570	301	199,627	109	471,028	309	213,999	418	685,027
Northwestern Community College	14	39,452	2	6,177	65	298,146	149	118,240	79	337,598	151	124,417	230	462,015
Subtotal - Colo Community Colleges System	968	3,003,697	111	187,754	2,318	11,796,096	7,797	7,906,086	3,286	14,799,793	7,908	8,093,840	11,194	22,893,633

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					33	193,170	2	2,479	33	193,170	2	2,479	35	195,649
College Assist	1	4,266			21	108,486			22	112,752			22	112,752
CollegeInvest					19	113,519	2	3,744	19	113,519	2	3,744	21	117,263
Historical Society	8	27,967	4	8,379	107	442,015	13	42,600	115	469,982	17	50,979	132	520,961
Private Occupational Schools	1	3,206			6	34,430			7	37,636			7	37,636
Auraria Higher Education Center	239	805,445	18	16,851	68	324,889	287	181,322	307	1,130,334	305	198,173	612	1,328,507
SUBTOTAL - HIGHER EDUCATION	8,166	29,181,929	1,517	2,857,671	18,094	115,234,717	40,064	62,339,718	26,260	144,416,646	41,581	65,197,389	67,841	209,614,035
GRAND TOTAL	31,234	134,037,187	3,946	8,028,417	22,715	138,762,380	41,101	65,085,740	53,949	272,799,567	45,047	73,114,157	98,996	345,913,724