

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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April 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of March 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,014	\$	104,894,032
Part-Time	1,991		4,757,662
Exempt			
Full-Time	4,616		23,498,530
Part-Time	1,005		2,677,270
Total	30,626	\$	135,827,494
Higher Education			
State Personnel System			
Full-Time	8,206	\$	29,258,016
Part-Time	1,559		2,901,457
Exempt			
Full-Time	18,012		114,203,071
Part-Time	40,597		60,023,626
Total	68,374	\$	206,386,170
Grand Total			
State Personnel System			
Full-Time	31,220	\$	134,152,048
Part-Time	3,550		7,659,119
Exempt			
Full-Time	22,628		137,701,601
Part-Time	41,602		62,700,896
Total	99,000	\$	342,213,664

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,

A handwritten signature in black ink, reading "David J. McDermott". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	16	105,609	3	8,264	1	12,170			17	117,779	3	8,264	20	126,043
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	8	40,431							8	40,431			8	40,431
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	59	307,079	1	2,100					59	307,079	1	2,100	60	309,179
Central Services	190	630,167							190	630,167			190	630,167
Administrative Hearings	36	228,024	1	7,519					36	228,024	1	7,519	37	235,543
Employee Benefits	9	44,503	1	1,767					9	44,503	1	1,767	10	46,270
Human Resource Services	20	124,092	1	1,760					20	124,092	1	1,760	21	125,852
Training Programs	1	1,166							1	1,166			1	1,166
Risk Management Services	10	51,296							10	51,296			10	51,296
State Personnel Board	3	18,981	2	10,314					3	18,981	2	10,314	5	29,295
Subtotal - Dpt. of Personnel & Admin.	362	1,609,752	17	53,595	1	12,170			363	1,621,922	17	53,595	380	1,675,517
DPT. OF AGRICULTURE	258	1,150,021	49	52,503	1	12,170			259	1,162,191	49	52,503	308	1,214,694
DPT. OF CORRECTIONS														
Administration	6,278	26,219,573	27	93,951	8	67,088			6,286	26,286,661	27	93,951	6,313	26,380,612
Correctional Industries	138	611,834							138	611,834			138	611,834
Canteen	35	163,135							35	163,135			35	163,135
Subtotal - Dpt. of Corrections	6,451	26,994,542	27	93,951	8	67,088			6,459	27,061,630	27	93,951	6,486	27,155,581
DPT. OF EDUCATION	114	475,081	1	2,469	221	1,367,606	94	160,508	335	1,842,687	95	162,977	430	2,005,664
State Charter School Institute	1	3,711			12	74,956	5	9,227	13	78,667	5	9,227	18	87,894
Deaf & Blind School	44	169,700	82	176,563	22	108,486	124	310,238	66	278,186	206	486,801	272	764,987
Subtotal - Dpt. of Education	159	648,492	83	179,032	255	1,551,048	223	479,973	414	2,199,540	306	659,005	720	2,858,545
GOVERNOR'S OFFICE					51	280,445	10	30,482	51	280,445	10	30,482	61	310,927
Lieutenant Governor					7	31,812			7	31,812			7	31,812
Commission on Community Service					6	24,505			6	24,505			6	24,505
Office of State Planning & Budgeting					14	89,666	5	12,949	14	89,666	5	12,949	19	102,615
Economic Development	2	9,565			40	198,162	4	9,878	42	207,727	4	9,878	46	217,605
Governor's Energy Office					34	177,373			34	177,373			34	177,373
Office of Information Technology	838	4,981,732	17	51,091	17	116,843	1	2,481	855	5,098,575	18	53,572	873	5,152,147
Office of Homeland Security					11	60,833			11	60,833			11	60,833
Subtotal - Governor's Office	840	4,991,297	17	51,091	180	979,639	20	55,790	1,020	5,970,936	37	106,881	1,057	6,077,817
DPT. OF PUBLIC HEALTH & ENV.	1,149	6,394,671	147	466,184	1	17,917			1,150	6,412,588	147	466,184	1,297	6,878,772
DPT. OF TRANSPORTATION	2,922	13,583,733	144	379,506	1	12,653			2,923	13,596,386	144	379,506	3,067	13,975,892

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,236	5,576,491	54	131,024	1	12,500			1,237	5,588,991	54	131,024	1,291	5,720,015
Public Housing Authority	17	81,777							17	81,777			17	81,777
Alcohol and Drug Abuse Division	31	173,435							31	173,435			31	173,435
Mental Health - Administration	28	170,209	1	2,801					28	170,209	1	2,801	29	173,010
State Hospital - Pueblo	875	3,636,017	154	281,268					875	3,636,017	154	281,268	1,029	3,917,285
Fort Logan Mental Health Center	197	904,629	79	212,900					197	904,629	79	212,900	276	1,117,529
Grand Junction Regional Center	288	924,334	52	154,320					288	924,334	52	154,320	340	1,078,654
Ridge Regional Center	362	1,178,944	22	49,634					362	1,178,944	22	49,634	384	1,228,578
Pueblo Regional Center	175	509,352	7	13,451					175	509,352	7	13,451	182	522,803
Youth Services	968	4,014,611	29	67,572					968	4,014,611	29	67,572	997	4,082,183
Trinidad State Nursing Home														
State Veterans Center - Homelake	66	202,283	10	18,661					66	202,283	10	18,661	76	220,944
Veterans Nursing Home - Florence	120	359,922	23	47,856					120	359,922	23	47,856	143	407,778
Veterans Nursing Home - Rifle	56	166,484	70	207,894					56	166,484	70	207,894	126	374,378
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	51,096							8	51,096			8	51,096
Fitzsimons Nursing Home	58	233,442	224	575,797					58	233,442	224	575,797	282	809,239
Subtotal - Dpt. of Human Services	4,486	18,189,564	725	1,763,178	1	12,500			4,487	18,202,064	725	1,763,178	5,212	19,965,242
DPT. OF LABOR & EMPLOYMENT	930	4,348,589	280	721,075	1	12,170			931	4,360,759	280	721,075	1,211	5,081,834
DPT. OF LAW	167	795,498	7	19,564	234	1,595,923	19	79,147	401	2,391,421	26	98,711	427	2,490,132
DPT. OF LOCAL AFFAIRS	152	815,028	3	12,257	1	9,493	10	31,139	153	824,521	13	43,396	166	867,917
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	113	455,523	2	5,453	18	42,801			131	498,324	2	5,453	133	503,777
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Subtotal - Dpt of Military & Veteran's Affairs	125	502,379	3	8,117	18	42,801			143	545,180	3	8,117	146	553,297
DPT. OF NATURAL RESOURCES														
Administration	40	230,114	1	2,411	1	12,170			41	242,284	1	2,411	42	244,695
Division of Wildlife	628	3,131,162	134	240,582					628	3,131,162	134	240,582	762	3,371,744
Board of Land Commissioners	38	209,404	4	9,985					38	209,404	4	9,985	42	219,389
Water Conservation Board	43	284,220	1	5,100					43	284,220	1	5,100	44	289,320
Water Resources	208	1,172,531	52	91,875					208	1,172,531	52	91,875	260	1,264,406
Oil & Gas Conservation Board	64	362,371	2	8,195					64	362,371	2	8,195	66	370,566
Geological Survey	29	187,309	9	25,434					29	187,309	9	25,434	38	212,743
Parks and Recreation	253	1,173,026	103	99,332					253	1,173,026	103	99,332	356	1,272,358
Mined Land Reclamation	54	369,524	11	36,668					54	369,524	11	36,668	65	406,192
Subtotal - Dpt. of Natural Resources	1,357	7,119,661	317	519,582	1	12,170			1,358	7,131,831	317	519,582	1,675	7,651,413

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,298	6,758,575	48	143,183	1	12,167			1,299	6,770,742	48	143,183	1,347	6,913,925
DPT. OF REGULATORY AGENCIES														
Executive Director	26	141,501	1	2,100	1	12,170			27	153,671	1	2,100	28	155,771
Division of Banking	38	208,381							38	208,381			38	208,381
Civil Rights Division	28	123,506	1	1,493					28	123,506	1	1,493	29	124,999
Financial Services	12	73,772	1	2,351					12	73,772	1	2,351	13	76,123
Division of Insurance	86	446,892			1	9,389			87	456,281			87	456,281
Public Utilities Commission	85	546,675	4	22,278	3	29,046			88	575,721	4	22,278	92	597,999
Office of Consumer Counsel	7	48,319							7	48,319			7	48,319
Real Estate	46	194,971							46	194,971			46	194,971
Registrations	70	296,724							70	296,724			70	296,724
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,309							4	15,309			4	15,309
Dental Board	4	18,542							4	18,542			4	18,542
Electrical Board	38	178,946	1	2,191					38	178,946	1	2,191	39	181,137
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Marriage & Family Therapists	6	24,562							6	24,562			6	24,562
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	78,204	1	2,808					17	78,204	1	2,808	18	81,012
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	2	9,480							2	9,480			2	9,480
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	7,336							2	7,336			2	7,336
Division of Securities	22	135,370							22	135,370			22	135,370
Subtotal - Dpt. of Regulatory Agencies	538	2,781,048	11	37,277	5	50,605			543	2,831,653	11	37,277	554	2,868,930

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,103	4,592,949	94	206,574	1	12,170			1,104	4,605,119	94	206,574	1,198	4,811,693
Lottery	111	536,153	7	16,036					111	536,153	7	16,036	118	552,189
Gaming Commission	85	447,488							85	447,488			85	447,488
Subtotal - Dpt. of Revenue	1,299	5,576,590	101	222,610	1	12,170			1,300	5,588,760	101	222,610	1,401	5,811,370
DPT. OF HEALTH CARE POLICY	328	1,623,034	6	12,705	1	12,500			329	1,635,534	6	12,705	335	1,648,239
DPT. OF STATE	114	559,187	1	1,195	2	15,708			116	574,895	1	1,195	117	576,090
DPT. OF TREASURY	19	112,165	2	5,590	2	14,077			21	126,242	2	5,590	23	131,832
JUDICIAL BRANCH														
Administration					2,981	14,579,247	538	1,514,052	2,981	14,579,247	538	1,514,052	3,519	16,093,299
Supreme Court Library					1	3,859	1	1,100	1	3,859	1	1,100	2	4,959
Public Defender					580	2,929,741	27	75,018	580	2,929,741	27	75,018	607	3,004,759
Supreme Court Grievance					60	358,740	5	12,571	60	358,740	5	12,571	65	371,311
Alternative Defense Counsel					7	49,484	1	1,700	7	49,484	1	1,700	8	51,184
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,654	18,053,287	578	1,621,383	3,654	18,053,287	578	1,621,383	4,232	19,674,670
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					129	282,175	50	128,806	129	282,175	50	128,806	179	410,981
Joint Budget Committee					15	97,799			15	97,799			15	97,799
Legislative Council					53	282,242	4	27,497	53	282,242	4	27,497	57	309,739
State Auditor	60	340,206	3	15,467	3	34,636			63	374,842	3	15,467	66	390,309
Legislative Legal Services					47	293,422	1	3,535	47	293,422	1	3,535	48	296,957
Subtotal - Legislative Branch	60	340,206	3	15,467	247	990,274	155	409,838	307	1,330,480	158	425,305	465	1,755,785
SUBTOTAL - GENERAL GOV'T	23,014	104,894,032	1,991	4,757,662	4,616	23,498,530	1,005	2,677,270	27,630	128,392,562	2,996	7,434,932	30,626	135,827,494

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,163	8,209,246	666	1,323,319	2,694	16,910,782	9,427	19,635,895	4,857	25,120,028	10,093	20,959,214	14,950	46,079,242
Colorado Springs	230	803,474	58	133,014	266	1,355,746	1,495	2,843,244	496	2,159,220	1,553	2,976,258	2,049	5,135,478
UCD- Downtown	142	549,927	43	80,563	500	2,774,676	2,043	5,079,485	642	3,324,603	2,086	5,160,048	2,728	8,484,651
UCD- Anschutz Medical	990	3,770,740	231	383,675	4,843	39,487,004	2,183	9,092,449	5,833	43,257,744	2,414	9,476,125	8,247	52,733,868
Subtotal - University of Colorado System	3,525	13,333,387	998	1,920,571	8,303	60,528,208	15,148	36,651,073	11,828	73,861,595	16,146	38,571,645	27,974	112,433,239
School of Mines	311	1,146,392	19	40,400	497	3,478,212	1,698	1,694,344	808	4,624,604	1,717	1,734,744	2,525	6,359,348
University of Northern Colorado	466	1,522,154	75	119,094	884	4,463,512	2,229	1,278,478	1,350	5,985,666	2,304	1,397,572	3,654	7,383,238
Fort Lewis College	119	382,646	19	41,401	348	1,617,064	599	383,213	467	1,999,710	618	424,614	1,085	2,424,324
Metropolitan State College	247	1,012,310	10	22,261	791	4,253,477	1,834	1,949,873	1,038	5,265,787	1,844	1,972,134	2,882	7,237,921
Western State College	61	181,472	8	15,359	209	908,299	553	244,104	270	1,089,771	561	259,463	831	1,349,234
Adams State College	112	326,109	12	9,252	260	1,156,921	655	347,639	372	1,483,030	667	356,891	1,039	1,839,921
Mesa State College	103	304,318	6	12,898	270	1,253,377	1,263	1,267,956	373	1,557,695	1,269	1,280,854	1,642	2,838,549
Colorado State University System														
Colorado State University System	1	5,062			21	200,761	4	14,316	22	205,823	4	14,316	26	220,139
Colorado State University	1,885	6,694,794	290	519,639	3,389	21,560,198	7,321	7,557,677	5,274	28,254,992	7,611	8,077,316	12,885	36,332,308
Colorado State University - Pueblo	156	506,181	1	2,763	402	1,827,764	971	518,663	558	2,333,945	972	521,426	1,530	2,855,371
Colorado State University - Global Campus	1	5,250			72	261,093	115	175,691	73	266,343	115	175,691	188	442,034
Subtotal - Colorado State University System	2,043	7,211,287	291	522,402	3,884	23,849,816	8,411	8,266,347	5,927	31,061,103	8,702	8,788,749	14,629	39,849,852
Colorado Community Colleges System														
Administration	51	181,422	1	2,157	126	876,417	383	548,713	177	1,057,839	384	550,870	561	1,608,709
Arapahoe	82	244,590	3	8,610	182	945,666	594	600,846	264	1,190,256	597	609,456	861	1,799,712
Aurora	58	177,187	7	14,150	125	634,738	535	577,432	183	811,925	542	591,582	725	1,403,507
Denver	34	125,537	1	2,278	267	1,307,495	876	800,200	301	1,433,032	877	802,478	1,178	2,235,510
Front Range	207	646,381	32	45,803	377	1,899,051	1,575	1,666,458	584	2,545,432	1,607	1,712,261	2,191	4,257,693
Lamar	15	41,560			55	232,654	125	81,333	70	274,214	125	81,333	195	355,547
Morgan	13	33,084	2	2,235	70	325,611	184	129,656	83	358,695	186	131,891	269	490,586
Otero	21	51,516	1	1,272	152	626,505	204	170,095	173	678,021	205	171,367	378	849,388
Pikes Peak	236	752,394	24	40,256	249	1,238,165	1,035	1,094,140	485	1,990,559	1,059	1,134,396	1,544	3,124,955
Pueblo	98	282,358	4	7,570	212	1,005,554	710	707,123	310	1,287,912	714	714,693	1,024	2,002,605
Red Rocks	86	277,475	20	34,157	229	1,110,034	893	751,498	315	1,387,509	913	785,655	1,228	2,173,164
Trinidad	28	90,085	4	5,943	108	467,347	328	273,563	136	557,432	332	279,506	468	836,938
Northeastern Junior College	20	54,735	8	16,876	91	443,813	301	205,979	111	498,548	309	222,855	420	721,403
Northwestern Community College	15	41,141	1	896	69	318,283	136	96,880	84	359,424	137	97,776	221	457,200
Subtotal - Colo Community Colleges System	964	2,999,465	108	182,203	2,312	11,431,333	7,879	7,703,916	3,276	14,430,798	7,987	7,886,119	11,263	22,316,917

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					32	187,427	1	350	32	187,427	1	350	33	187,777
College Assist	1	4,266			21	108,486			22	112,752			22	112,752
CollegeInvest					19	169,997	2	4,455	19	169,997	2	4,455	21	174,452
Historical Society	8	27,967	4	8,258	107	442,807	12	37,946	115	470,774	16	46,204	131	516,978
Private Occupational Schools	1	3,206			6	34,430			7	37,636			7	37,636
Auraria Higher Education Center	245	803,036	9	7,358	69	319,706	313	193,932	314	1,122,742	322	201,290	636	1,324,032
SUBTOTAL - HIGHER EDUCATION	8,206	29,258,016	1,559	2,901,457	18,012	114,203,071	40,597	60,023,626	26,218	143,461,087	42,156	62,925,083	68,374	206,386,170
GRAND TOTAL	31,220	134,152,048	3,550	7,659,119	22,628	137,701,601	41,602	62,700,896	53,848	271,853,649	45,152	70,360,015	99,000	342,213,664