

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
(303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

March 15, 2011

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of February 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	23,027	\$ 104,846,639
Part-Time	1,997	4,757,612
Exempt		
Full-Time	4,590	23,386,670
Part-Time	1,012	2,664,948
Total	30,626	\$ 135,655,869
Higher Education		
State Personnel System		
Full-Time	8,207	\$ 29,347,591
Part-Time	1,584	3,012,806
Exempt		
Full-Time	18,002	111,461,344
Part-Time	39,338	57,709,971
Total	67,131	\$ 201,531,712
Grand Total		
State Personnel System		
Full-Time	31,234	\$ 134,194,230
Part-Time	3,581	7,770,418
Exempt		
Full-Time	22,592	134,848,014
Part-Time	40,350	60,374,919
Total	97,757	\$ 337,187,581

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Gini Powers, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	19	121,454	3	8,264	1	12,170			20	133,624	3	8,264	23	141,888
CSEAP	5	25,135	8	21,871					5	25,135	8	21,871	13	47,006
State Archives	8	40,251							8	40,251			8	40,251
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	57	300,810							57	300,810			57	300,810
Central Services	186	621,084							186	621,084			186	621,084
Administrative Hearings	37	228,395	1	7,519					37	228,395	1	7,519	38	235,914
Employee Benefits	9	44,503	1	1,767					9	44,503	1	1,767	10	46,270
Human Resource Services	20	123,470							20	123,470			20	123,470
Training Programs	1	1,969							1	1,969			1	1,969
Risk Management Services	9	45,362							9	45,362			9	45,362
State Personnel Board	3	18,981	2	10,314					3	18,981	2	10,314	5	29,295
Subtotal - Dpt. of Personnel & Admin.	359	1,604,683	15	49,735	1	12,170			360	1,616,853	15	49,735	375	1,666,588
DPT. OF AGRICULTURE	256	1,149,783	54	50,385	1	12,170			257	1,161,953	54	50,385	311	1,212,338
DPT. OF CORRECTIONS														
Administration	6,279	26,209,930	27	96,124	8	67,088			6,287	26,277,018	27	96,124	6,314	26,373,142
Correctional Industries	138	612,284							138	612,284			138	612,284
Canteen	34	158,026							34	158,026			34	158,026
Subtotal - Dpt. of Corrections	6,451	26,980,240	27	96,124	8	67,088			6,459	27,047,328	27	96,124	6,486	27,143,452
DPT. OF EDUCATION	115	486,076	1	2,469	222	1,362,642	98	169,220	337	1,848,718	99	171,689	436	2,020,407
State Charter School Institute	1	3,888			11	70,000	5	12,315	12	73,888	5	12,315	17	86,203
Deaf & Blind School	44	158,834	80	175,349	23	119,379	123	292,754	67	278,213	203	468,103	270	746,316
Subtotal - Dpt. of Education	160	648,798	81	177,818	256	1,552,021	226	474,289	416	2,200,819	307	652,107	723	2,852,926
GOVERNOR'S OFFICE					50	282,955	10	30,068	50	282,955	10	30,068	60	313,023
Lieutenant Governor					6	30,575	1		6	30,575	1		7	30,575
Commission on Community Service					6	24,505			6	24,505			6	24,505
Office of State Planning & Budgeting					14	80,082	4	11,062	14	80,082	4	11,062	18	91,144
Economic Development	2	9,565			40	193,791	4	9,878	42	203,356	4	9,878	46	213,234
Governor's Energy Office					35	174,606			35	174,606			35	174,606
Office of Information Technology	839	5,010,853	15	45,826	17	115,232	1	2,729	856	5,126,085	16	48,555	872	5,174,640
Office of Homeland Security					11	60,833			11	60,833			11	60,833
Subtotal - Governor's Office	841	5,020,418	15	45,826	179	962,579	20	53,737	1,020	5,982,997	35	99,563	1,055	6,082,560
DPT. OF PUBLIC HEALTH & ENV.	1,143	6,353,902	145	467,683	1	18,770			1,144	6,372,672	145	467,683	1,289	6,840,355
DPT. OF TRANSPORTATION	2,920	13,571,516	151	393,174	1	6,959			2,921	13,578,475	151	393,174	3,072	13,971,649

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,233	5,600,382	51	134,587	1	12,500			1,234	5,612,882	51	134,587	1,285	5,747,469
Public Housing Authority	17	80,712							17	80,712			17	80,712
Alcohol and Drug Abuse Division	31	168,251							31	168,251			31	168,251
Mental Health - Administration	29	174,942	1	2,561					29	174,942	1	2,561	30	177,503
State Hospital - Pueblo	869	3,635,440	168	299,677					869	3,635,440	168	299,677	1,037	3,935,117
Fort Logan Mental Health Center	196	913,410	81	213,068					196	913,410	81	213,068	277	1,126,478
Grand Junction Regional Center	285	917,838	53	152,662					285	917,838	53	152,662	338	1,070,500
Ridge Regional Center	361	1,177,020	23	50,522					361	1,177,020	23	50,522	384	1,227,542
Pueblo Regional Center	170	511,403	7	13,831					170	511,403	7	13,831	177	525,234
Youth Services	969	4,040,180	29	65,153					969	4,040,180	29	65,153	998	4,105,333
Trinidad State Nursing Home	51	8,415	18	12,852					51	8,415	18	12,852	69	21,267
State Veterans Center - Homelake	69	209,453	9	17,265					69	209,453	9	17,265	78	226,718
Veterans Nursing Home - Florence	117	358,109	21	48,565					117	358,109	21	48,565	138	406,674
Veterans Nursing Home - Rifle	56	173,781	77	222,431					56	173,781	77	222,431	133	396,212
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	49,957							8	49,957			8	49,957
Fitzsimons Nursing Home	57	236,803	219	556,323					57	236,803	219	556,323	276	793,126
Subtotal - Dpt. of Human Services	4,519	18,262,634	757	1,789,497	1	12,500			4,520	18,275,134	757	1,789,497	5,277	20,064,631
DPT. OF LABOR & EMPLOYMENT	931	4,365,952	284	733,902	1	12,170			932	4,378,122	284	733,902	1,216	5,112,024
DPT. OF LAW	164	786,823	8	17,686	230	1,573,061	18	76,524	394	2,359,884	26	94,210	420	2,454,094
DPT. OF LOCAL AFFAIRS	152	819,540	3	12,257	1	9,493	10	14,148	153	829,033	13	26,405	166	855,438
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	111	451,451	2	5,453	19	52,026			130	503,477	2	5,453	132	508,930
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Subtotal - Dpt of Military & Veteran's Affairs	123	498,307	3	8,117	19	52,026			142	550,333	3	8,117	145	558,450
DPT. OF NATURAL RESOURCES														
Administration	40	230,114	1	2,190	1	12,170			41	242,284	1	2,190	42	244,474
Division of Wildlife	630	3,138,827	129	226,229					630	3,138,827	129	226,229	759	3,365,056
Board of Land Commissioners	38	201,271	3	9,193					38	201,271	3	9,193	41	210,464
Water Conservation Board	43	283,215	1	4,660					43	283,215	1	4,660	44	287,875
Water Resources	207	1,161,166	53	86,951					207	1,161,166	53	86,951	260	1,248,117
Oil & Gas Conservation Board	65	367,514	2	5,335					65	367,514	2	5,335	67	372,849
Geological Survey	29	187,309	8	26,602					29	187,309	8	26,602	37	213,911
Parks and Recreation	252	1,163,112	74	92,526					252	1,163,112	74	92,526	326	1,255,638
Mined Land Reclamation	53	365,927	12	39,183					53	365,927	12	39,183	65	405,110
Subtotal - Dpt. of Natural Resources	1,357	7,098,455	283	492,869	1	12,170			1,358	7,110,625	283	492,869	1,641	7,603,494

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,301	6,734,226	49	144,217	1	12,167			1,302	6,746,393	49	144,217	1,351	6,890,610
DPT. OF REGULATORY AGENCIES														
Executive Director	26	141,314	1	2,100	1	12,170			27	153,484	1	2,100	28	155,584
Division of Banking	37	208,121							37	208,121			37	208,121
Civil Rights Division	28	122,510	1	1,493					28	122,510	1	1,493	29	124,003
Financial Services	12	73,772	1	2,351					12	73,772	1	2,351	13	76,123
Division of Insurance	85	438,616			1	9,389			86	448,005			86	448,005
Public Utilities Commission	86	547,031	5	23,958	3	29,046			89	576,077	5	23,958	94	600,035
Office of Consumer Counsel	6	41,339							6	41,339			6	41,339
Real Estate	45	189,464							45	189,464			45	189,464
Registrations	70	297,325							70	297,325			70	297,325
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,643							4	15,643			4	15,643
Dental Board	4	18,542							4	18,542			4	18,542
Electrical Board	38	178,946	1	2,191					38	178,946	1	2,191	39	181,137
Engineers & Land Surveyors	6	30,502							6	30,502			6	30,502
Marriage & Family Therapists	6	24,321							6	24,321			6	24,321
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	18	84,830	1	2,808					18	84,830	1	2,808	19	87,638
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	4,207							1	4,207			1	4,207
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,897							1	2,897			1	2,897
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	14,698							3	14,698			3	14,698
Division of Securities	22	135,370							22	135,370			22	135,370
Subtotal - Dpt. of Regulatory Agencies	536	2,773,186	12	38,957	5	50,605			541	2,823,791	12	38,957	553	2,862,748

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,105	4,595,118	91	186,535	1	12,170			1,106	4,607,288	91	186,535	1,197	4,793,823
Lottery	112	533,526	7	17,647					112	533,526	7	17,647	119	551,173
Gaming Commission	84	446,953							84	446,953			84	446,953
Subtotal - Dpt. of Revenue	1,301	5,575,597	98	204,182	1	12,170			1,302	5,587,767	98	204,182	1,400	5,791,949
DPT. OF HEALTH CARE POLICY	320	1,607,381	6	12,923	1	12,500			321	1,619,881	6	12,923	327	1,632,804
DPT. OF STATE	114	549,154	1	1,203	2	15,708			116	564,862	1	1,203	117	566,065
DPT. OF TREASURY	20	109,723	2	5,590	2	14,077			22	123,800	2	5,590	24	129,390
JUDICIAL BRANCH														
Administration					2,963	14,514,882	543	1,531,108	2,963	14,514,882	543	1,531,108	3,506	16,045,990
Supreme Court Library					1	3,859	1	1,100	1	3,859	1	1,100	2	4,959
Public Defender					574	2,924,043	26	74,068	574	2,924,043	26	74,068	600	2,998,111
Supreme Court Grievance					60	355,290	5	13,621	60	355,290	5	13,621	65	368,911
Alternative Defense Counsel					7	49,484	1	1,700	7	49,484	1	1,700	8	51,184
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,630	17,979,774	582	1,638,539	3,630	17,979,774	582	1,638,539	4,212	19,618,313
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					129	280,473	51	128,831	129	280,473	51	128,831	180	409,304
Joint Budget Committee					15	97,799			15	97,799			15	97,799
Legislative Council					54	280,162	4	25,345	54	280,162	4	25,345	58	305,507
State Auditor	59	336,321	3	15,467	3	34,636			62	370,957	3	15,467	65	386,424
Legislative Legal Services					47	293,422	1	3,535	47	293,422	1	3,535	48	296,957
Subtotal - Legislative Branch	59	336,321	3	15,467	248	986,492	156	407,711	307	1,322,813	159	423,178	466	1,745,991
SUBTOTAL - GENERAL GOV'T	23,027	104,846,639	1,997	4,757,612	4,590	23,386,670	1,012	2,664,948	27,617	128,233,309	3,009	7,422,560	30,626	135,655,869

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,162	8,210,398	686	1,439,302	2,695	16,926,835	9,221	19,228,823	4,857	25,137,233	9,907	20,668,125	14,764	45,805,358
Colorado Springs	231	807,965	70	143,726	265	1,332,018	1,412	2,704,729	496	2,139,983	1,482	2,848,454	1,978	4,988,438
UCD- Downtown	144	543,612	37	75,493	498	2,763,462	1,978	4,965,922	642	3,307,075	2,015	5,041,414	2,657	8,348,489
UCD- Anschutz Medical	988	3,781,119	228	354,990	4,831	36,853,769	2,166	8,772,007	5,819	40,634,889	2,394	9,126,997	8,213	49,761,885
Subtotal - University of Colorado System	3,525	13,343,095	1,021	2,013,510	8,289	57,876,084	14,777	35,671,480	11,814	71,219,179	15,798	37,684,990	27,612	108,904,169
School of Mines	304	1,139,752	19	38,370	495	3,507,179	1,680	1,782,386	799	4,646,931	1,699	1,820,756	2,498	6,467,687
University of Northern Colorado	466	1,534,061	75	125,639	874	4,380,463	2,074	1,231,083	1,340	5,914,524	2,149	1,356,722	3,489	7,271,246
Fort Lewis College	122	399,601	20	52,727	349	1,637,262	564	338,419	471	2,036,864	584	391,146	1,055	2,428,009
Metropolitan State College	245	1,004,825	9	17,793	792	4,258,349	1,795	1,928,953	1,037	5,263,174	1,804	1,946,746	2,841	7,209,920
Western State College	61	181,957	9	14,415	208	900,852	544	256,949	269	1,082,809	553	271,364	822	1,354,173
Adams State College	113	326,477	17	13,409	260	1,198,377	584	303,512	373	1,524,854	601	316,921	974	1,841,775
Mesa State College	102	312,237	6	12,771	273	1,261,556	1,178	1,185,161	375	1,573,793	1,184	1,197,932	1,559	2,771,725
Colorado State University System														
Colorado State University System	1	5,062			20	199,956	4	12,476	21	205,018	4	12,476	25	217,494
Colorado State University	1,889	6,712,624	284	517,230	3,403	21,580,231	7,274	7,964,574	5,292	28,292,855	7,558	8,481,804	12,850	36,774,659
Colorado State University - Pueblo	154	519,864	1	2,763	400	1,796,076	900	483,007	554	2,315,940	901	485,770	1,455	2,801,710
Colorado State University - Global Campus	1	5,250			70	262,665	113	177,200	71	267,915	113	177,200	184	445,115
Subtotal - Colorado State University System	2,045	7,242,800	285	519,993	3,893	23,838,928	8,291	8,637,257	5,938	31,081,728	8,576	9,157,250	14,514	40,238,978
Colorado Community Colleges System														
Administration	52	177,431	1	2,044	125	861,064	334	245,990	177	1,038,495	335	248,034	512	1,286,529
Arapahoe	83	247,542	3	8,582	186	962,851	554	465,929	269	1,210,393	557	474,511	826	1,684,904
Aurora	57	175,542	8	14,519	126	648,002	501	510,745	183	823,544	509	525,264	692	1,348,808
Denver	32	120,814	1	2,278	270	1,305,308	815	686,648	302	1,426,122	816	688,926	1,118	2,115,048
Front Range	209	655,750	30	52,079	377	1,891,563	1,491	1,459,963	586	2,547,313	1,521	1,512,042	2,107	4,059,355
Lamar	15	40,992			55	229,155	109	57,213	70	270,147	109	57,213	179	327,360
Morgan	13	34,504	1	699	70	322,208	185	102,742	83	356,712	186	103,441	269	460,153
Otero	22	60,119	1	1,059	154	623,063	196	152,941	176	683,182	197	154,000	373	837,182
Pikes Peak	238	758,979	30	38,851	248	1,233,793	1,002	731,240	486	1,992,772	1,032	770,091	1,518	2,762,863
Pueblo	98	283,926	4	7,252	214	1,009,037	674	510,837	312	1,292,963	678	518,089	990	1,811,052
Red Rocks	85	274,781	21	37,486	226	1,091,759	832	651,046	311	1,366,540	853	688,532	1,164	2,055,072
Trinidad	28	74,739	3	5,921	108	452,382	317	249,867	136	527,121	320	255,788	456	782,909
Northeastern Junior College	20	55,414	8	17,314	90	451,133	294	187,026	110	506,547	302	204,340	412	710,887
Northwestern Community College	16	42,688	1	896	68	322,533	137	90,574	84	365,221	138	91,470	222	456,691
Subtotal - Colo Community Colleges System	968	3,003,221	112	188,980	2,317	11,403,851	7,441	6,102,761	3,285	14,407,072	7,553	6,291,741	10,838	20,698,813

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					32	186,830	1	846	32	186,830	1	846	33	187,676
College Assist	1	4,266			21	107,986			22	112,252			22	112,252
CollegeInvest					19	110,310	2	3,301	19	110,310	2	3,301	21	113,611
Historical Society	8	27,967	4	8,473	107	440,553	12	38,493	115	468,520	16	46,966	131	515,486
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	246	824,126	7	6,725	68	322,334	395	229,369	314	1,146,460	402	236,095	716	1,382,554
SUBTOTAL - HIGHER EDUCATION	8,207	29,347,591	1,584	3,012,806	18,002	111,461,344	39,338	57,709,971	26,209	140,808,935	40,922	60,722,777	67,131	201,531,712
GRAND TOTAL	31,234	134,194,230	3,581	7,770,418	22,592	134,848,014	40,350	60,374,919	53,826	269,042,244	43,931	68,145,337	97,757	337,187,581