State of Colorado



Department of Personnel

633 17th Street, Suite 1500

Denver, Colorado 80202

www.colorado.gov/dpa

Office of the State Controller

& Administration

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John W. Hickenlooper Governor

Kathy Nesbitt Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott State Controller

February 15, 2011

The Honorable John Hickenlooper, Governor State of Colorado 136 State Capitol Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of January 2011. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,993	\$ 104,639,938
Part-Time	2,051	4,650,578
Exempt		
Full-Time	4,618	23,263,783
Part-Time	968	2,468,149
Total	30,630	\$ 135,022,448
Higher Education		
Higher Education State Personnel System		
Full-Time	8,188	\$ 29,215,455
Part-Time	1,542	2,843,449
Exempt	1,5 12	2,015,115
Full-Time	17,982	111,305,831
Part-Time	30,391	48,383,410
Total	58,103	\$ 191,748,145
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Grand Total		
State Personnel System		
Full-Time	31,181	\$ 133,855,393
Part-Time	3,593	7,494,027
Exempt	•	, ,
Full-Time	22,600	134,569,614
Part-Time	31,359	50,851,559
Total	88,733	\$ 326,770,593

Governor John Hickenlooper February 15, 2011 Page 2

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,

David J. McDermott, CPA

State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration

Henry Sobanet, OSPB

Joseph Garcia, Colorado Commission on Higher Education Representative Mark Ferrandino, Joint Budget Committee

John Zeigler, Joint Budget Committee

Joseph Winter, Division of Employment

Tanya Olsen, Department of Personnel & Administration

Bob Gibson, Colorado WINS

Colorado Federation of Public Employees

American Federation of State, County & Municipal Employees

Association of Colorado State Patrol Professionals (ACSPP)

Gini Powers, Reporting & Analysis

State Library

Internet Web Site

	S	TATE PERSONI	NEL SYST	EM	S	EXEMPT FRO		M		TOTAL EMPL	OYEES			
	FULL-	TIME	PART	-TIME		L-TIME		Г-ТІМЕ	FULL	-TIME		T-TIME	GRAND TOTAL	
AGENCY	COUNT			GROSS PAY		GROSS PAY		GROSS PAY		GROSS PAY		GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	19	121,454	3	8,264	2	6,954			21	128,408	3	8,264	24	136,672
CSEAP	5	25,135	7	20,621					5	25,135	7	20,621	12	45,756
State Archives	8	40,431							8	40,431			8	40,431
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	57	300,874							57	300,874			57	300,874
Central Services	184	616,627	2	2,673					184	616,627	2	2,673	186	619,300
Administrative Hearings	37	230,635	1	7,519					37	230,635	1	7,519	38	238,154
Employee Benefits	9	44,503	1	1,767					9	44,503	1	1,767	10	46,270
Human Resource Services	21	127,620	1	230					21	127,620	1	230	22	127,850
Training Programs			1	2,164							1	2,164	1	2,164
Risk Management Services	9	45,362							9	45,362			9	45,362
State Personnel Board	3	18,981	2	10,314					3	18,981	2	10,314	5	29,295
Subtotal - Dpt. of Personnel & Admin.	357	1,604,891	18	53,552	2	6,954			359	1,611,845	18	53,552	377	1,665,397
DPT. OF AGRICULTURE	259	1,151,005	60	42,316	2	11,590			261	1,162,595	60	42,316	321	1,204,911
DPT. OF CORRECTIONS														
Administration	6,269	26,151,952	27	96,447	9	70,220			6,278	26,222,172	27	96,447	6,305	26,318,619
Correctional Industries	131	590,613							131	590,613			131	590,613
Canteen	35	160,965							35	160,965			35	160,965
Subtotal - Dpt. of Corrections	6,435	26,903,530	27	96,447	9	70,220			6,444	26,973,750	27	96,447	6,471	27,070,197
DPT. OF EDUCATION	116	480,089	1	2,469	224	1,371,450	83	137,055	340	1,851,539	84	139,524	424	1,991,063
State Charter School Institute					12	69,353	2	1,683	12	69,353	2	1,683	14	71,036
Deaf & Blind School	45	159,788	79	154,114	23	115,588	113	276,868	68	275,376	192	430,982	260	706,358
Subtotal - Dpt. of Education	161	639,877	80	156,583	259	1,556,391	198	415,606	420	2,196,268	278	572,189	698	2,768,457
GOVERNOR'S OFFICE					67	288,441	12	33,502	67	288,441	12	33,502	79	321,943
Lieutenant Governor					8	37,575	1	1,000	8	37,575	1	1,000	9	38,575
Commission on Community Service					6	24,505			6	24,505			6	24,505
Office of State Planning & Budgeting					14	68,793	4	10,253	14	68,793	4	10,253	18	79,046
Economic Development	2	9,565			39	196,513	4	9,878	41	206,078	4	9,878	45	215,956
Council on the Arts														
Governor's Energy Office					39	185,711	1	23	39	185,711	1	23	40	185,734
Office of Information Technology	844	5,014,916	15	46,372	16	115,499	1	2,543	860	5,130,415	16	48,915	876	5,179,330
Office of Homeland Security					12	63,437			12	63,437			12	63,437
Subtotal - Governor's Office	846	5,024,481	15	46,372	201	980,474	23	57,199	1,047	6,004,955	38	103,571	1,085	6,108,526
DPT. OF PUBLIC HEALTH & ENV.	1,138	6,288,405	150	442,057	1	12,170			1,139	6,300,575	150	442,057	1,289	6,742,632
DPT. OF TRANSPORTATION	2,916	13,564,235	148	373,951	1	4,057			2,917	13,568,292	148	373,951	3,065	13,942,243

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AGENCY	COUNT			GROSS PAY		GROSS PAY		GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
AGENC I	COUNT	UKUSS PA I	COUNT	GROSS PAT	COUNT	GROSS PAT	COUNT	GROSS PAT	COUNT	GROSS PA I	COUNT	UKUSS PA I	COUNT	GROSS PAT
DPT. OF HUMAN SERVICES	1,235	5,583,202	54	119,058	2	7,628			1,237	5,590,830	54	119,058	1,291	5,709,888
Public Housing Authority	17	84,575							17	84,575			17	84,575
Alcohol and Drug Abuse Division	30	171,037							30	171,037			30	171,037
Mental Health - Administration	30	182,155	1	540					30	182,155	1	540	31	182,695
State Hospital - Pueblo	874	3,627,215	174	296,330					874	3,627,215	174	296,330	1,048	3,923,545
Fort Logan Mental Health Center	195	910,545	81	211,297					195	910,545	81	211,297	276	1,121,842
Grand Junction Regional Center	271	899,943	56	159,652					271	899,943	56	159,652	327	1,059,595
Ridge Regional Center	360	1,164,584	23	51,024					360	1,164,584	23	51,024	383	1,215,608
Pueblo Regional Center	171	501,414	7	13,692					171	501,414	7	13,692	178	515,106
Youth Services	975	4,054,211	30	68,049					975	4,054,211	30	68,049	1,005	4,122,260
Trinidad State Nursing Home	84	231,342	32	73,212					84	231,342	32	73,212	116	304,554
State Veterans Center - Homelake	69	212,221	11	14,845					69	212,221	11	14,845	80	227,066
Veterans Nursing Home - Florence	112	338,188	26	60,163					112	338,188	26	60,163	138	398,351
Veterans Nursing Home - Rifle	46	141,025	87	230,455					46	141,025	87	230,455	133	371,480
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	8	50,992							8	50,992			8	50,992
Fitzsimons Nursing Home	57	219,576	226	561,136					57	219,576	226	561,136	283	780,712
Subtotal - Dpt. of Human Services	4,535	18,378,763	808	1,859,453	2	7,628			4,537	18,386,391	808	1,859,453	5,345	20,245,844
DPT. OF LABOR & EMPLOYMENT	933	4,376,626	289	675,931	2	12,170			935	4,388,796	289	675,931	1,224	5,064,727
DPT. OF LAW	165	786,588	7	19,810	232	1,569,680	18	76,524	397	2,356,268	25	96,334	422	2,452,602
DPT. OF LOCAL AFFAIRS	152	815,623	3	12,257	2	12,970	8	5,850	154	828,593	11	18,107	165	846,700
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	111	448,165	2	5,453	21	50,001			132	498,166	2	5,453	134	503,619
Veterans Affairs	12	46,856	1	2,664					12	46,856	1	2,664	13	49,520
Subtotal - Dpt of Military & Veteran's Affairs	123	495,021	3	8,117	21	50,001			144	545,022	3	8,117	147	553,139
DPT. OF NATURAL RESOURCES														
Administration	40	225,498	1	1,968	1	12,170			41	237,668	1	1,968	42	239,636
Division of Wildlife	626	3,131,594	132	226,095					626	3,131,594	132	226,095	758	3,357,689
Board of Land Commissioners	38	202,160	4	10,281					38	202,160	4	10,281	42	212,441
Water Conservation Board	43	283,757	1	3,900					43	283,757	1	3,900	44	287,657
Water Resources	204	1,154,019	53	82,974					204	1,154,019	53	82,974	257	1,236,993
Oil & Gas Conservation Board	65	366,376	2	5,681					65	366,376	2	5,681	67	372,057
Geological Survey	29	187,309	9	27,239					29	187,309	9	27,239	38	214,548
Parks and Recreation	248	1,150,419	70	84,792					248	1,150,419	70	84,792	318	1,235,211
Mined Land Reclamation	53	365,892	13	36,235					53	365,892	13	36,235	66	402,127
Subtotal - Dpt. of Natural Resources	1,346	7,067,024	285	479,165	1	12,170			1,347	7,079,194	285	479,165	1,632	7,558,359

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AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,307	6,708,914	48	145,157	1	12,170			1,308	6,721,084	48	145,157	1,356	6,866,241
DPT. OF REGULATORY AGENCIES														
Executive Director	28	145,890	1	2,100	1	12,170			29	158,060	1	2,100	30	160,160
Division of Banking	37	207,005							37	207,005			37	207,005
Civil Rights Division	27	119,269	1	1,493					27	119,269	1	1,493	28	120,762
Financial Services	11	68,102	1	2,351					11	68,102	1	2,351	12	70,453
Division of Insurance	84	433,166			1	9,389			85	442,555			85	442,555
Public Utilities Commission	87	558,809	5	23,958	3	29,046			90	587,855	5	23,958	95	611,813
Office of Consumer Counsel	6	41,339							6	41,339			6	41,339
Real Estate	45	185,393							45	185,393			45	185,393
Registrations	68	292,174							68	292,174			68	292,174
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	8,018							2	8,018			2	8,018
Barbers & Cosmetologists	4	15,855							4	15,855			4	15,855
Dental Board	4	18,542							4	18,542			4	18,542
Electrical Board	38	178,946	1	2,191					38	178,946	1	2,191	39	181,137
Engineers & Land Surveyors	6	29,804							6	29,804			6	29,804
Marriage & Family Therapists	6	24,321							6	24,321			6	24,321
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	18	82,979	1	2,808					18	82,979	1	2,808	19	85,787
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	4,207							1	4,207			1	4,207
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361							8	53,361			8	53,361
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board	1	2,207							1	2,207			1	2,207
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	13,688							3	13,688			3	13,688
Division of Securities	22	137,221							22	137,221			22	137,221
Subtotal - Dpt. of Regulatory Agencies	534	2,761,056	12	38,957	5	50,605			539	2,811,661	12	38,957	551	2,850,618

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AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,094	4,566,427	74	138,176	1	12,170	1	5,066	1,095	4,578,597	75	143,242	1,170	4,721,839
Lottery	111	531,886	5	12,327					111	531,886	5	12,327	116	544,213
Gaming Commission	85	454,580							85	454,580			85	454,580
Subtotal - Dpt. of Revenue	1,290	5,552,893	79	150,503	1	12,170	1	5,066	1,291	5,565,063	80	155,569	1,371	5,720,632
DPT. OF HEALTH CARE POLICY	305	1,523,923	11	26,079	2	14,645			307	1,538,568	11	26,079	318	1,564,647
DPT. OF STATE	113	548,727	1	1,065	3	15,708			116	564,435	1	1,065	117	565,500
DPT. OF TREASURY	20	113,357	4	7,339	4	13,958			24	127,315	4	7,339	28	134,654
JUDICIAL BRANCH														
Administration					2,968	14,448,113	526	1,486,181	2,968	14,448,113	526	1,486,181	3,494	15,934,294
Supreme Court Library					1	3,859	1	1,100	1	3,859	1	1,100	2	4,959
Public Defender					569	2,913,974	28	75,649	569	2,913,974	28	75,649	597	2,989,623
Supreme Court Grievance					60	358,567	4	12,006	60	358,567	4	12,006	64	370,573
Alternative Defense Counsel					7	49,484	1	1,700	7	49,484	1	1,700	8	51,184
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,630	17,906,213	566	1,593,578	3,630	17,906,213	566	1,593,578	4,196	19,499,791
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					117	220,581	49	49,195	117	220,581	49	49,195	166	269,776
Joint Budget Committee					15	97,799			15	97,799			15	97,799
Legislative Council					55	284,553	4	11,596	55	284,553	4	11,596	59	296,149
State Auditor	58	334,999	3	15,467	3	35,271			61	370,270	3	15,467	64	385,737
Legislative Legal Services					47	293,635	1	3,535	47	293,635	1	3,535	48	297,170
Subtotal - Legislative Branch	58	334,999	3	15,467	237	931,839	154	314,326	295	1,266,838	157	329,793	452	1,596,631
SUBTOTAL - GENERAL GOV'T	22,993	104,639,938	2,051	4,650,578	4,618	23,263,783	968	2,468,149	27,611	127,903,721	3,019	7,118,727	30,630	135,022,448

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		TIME		-TIME		-TIME		νι Γ-TIME	FULI	-TIME		T-TIME	GRAND TOTAL	
AGENCY	COUNT			GROSS PAY		GROSS PAY		GROSS PAY		GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	2,161	8,179,911	647	1,249,874	2,678	17,024,193	7,958	18,197,659	4,839	25,204,104	8,605	19,447,533	13,444	44,651,637
Colorado Springs	238	819,566	64	120,802	264	1,329,927	1,129	2,510,437	502	2,149,493	1,193	2,631,239	1,695	4,780,732
UCD- Downtown	146	558,795	45	77,817	491	2,787,010	1,672	4,492,341	637	3,345,805	1,717	4,570,159	2,354	7,915,964
UCD- Anschutz Medical	991	3,800,860	220	356,532	4,813	36,806,544	2,079	8,725,793	5,804	40,607,404	2,299	9,082,325	8,103	49,689,730
Subtotal - University of Colorado System	3,536	13,359,132	976	1,805,025	8,246	57,947,675	12,838	33,926,230	11,782	71,306,807	13,814	35,731,255	25,596	107,038,062
School of Mines	297	1,111,527	21	41,273	498	3,760,869	1,220	1,432,371	795	4,872,396	1,241	1,473,644	2,036	6,346,040
University of Northern Colorado	458	1,505,463	71	107,720	875	4,496,503	1,885	958,816	1,333	6,001,966	1,956	1,066,536	3,289	7,068,502
Fort Lewis College	117	384,309	21	53,030	354	1,640,026	532	314,982	471	2,024,335	553	368,012	1,024	2,392,347
Metropolitan State College	241	986,188	9	19,173	796	4,261,635	591	284,140	1,037	5,247,823	600	303,313	1,637	5,551,137
Western State College	60	176,453	13	18,076	207	894,501	357	136,991	267	1,070,955	370	155,067	637	1,226,021
Adams State College	113	326,103	12	9,518	257	1,180,684	529	288,465	370	1,506,787	541	297,983	911	1,804,770
Mesa State College	102	302,151	7	15,870	299	1,391,758	732	854,086	401	1,693,908	739	869,956	1,140	2,563,864
Colorado State University System														
Colorado State University System	1	5,062			19	202,763	2	10,059	20	207,825	2	10,059	22	217,884
Colorado State University	1,891	6,750,999	280	591,309	3,394	21,386,528	7,276	7,429,771	5,285	28,137,527	7,556	8,021,080	12,841	36,158,607
Colorado State University - Pueblo	155	505,722	1	2,763	401	1,851,275	812	422,143	556	2,356,997	813	424,906	1,369	2,781,903
Colorado State University - Global Campus	1	5,250			72	253,978	113	161,503	73	259,228	113	161,503	186	420,731
Subtotal - Colorado State University System	2,048	7,267,033	281	594,072	3,886	23,694,544	8,203	8,023,476	5,934	30,961,577	8,484	8,617,548	14,418	39,579,125
Colorado Community Colleges System														
Administration	51	172,569	1	2,023		848,905	37	86,171	175	1,021,474	38	88,194	213	1,109,668
Arapahoe	83	244,857	3	9,328	185	896,630	237	162,329	268	1,141,487	240	171,657	508	1,313,144
Aurora	57	171,051	10	15,526	124	634,864	168	110,727	181	805,915	178	126,253	359	932,168
Denver	32	120,856	1	2,278		1,288,429	366	176,719	306	1,409,285	367	178,997	673	1,588,282
Front Range	208	638,948	27	34,932	372 55	1,753,714	584	286,530	580	2,392,662 262,593	611 36	321,462	1,191	2,714,124
Lamar	15 13	41,168	,	600	55 71	221,425	36	21,134	70 84	365.664	36 88	21,134 68.345	106 172	283,727
Morgan Otero	23	34,301 59,320	1	699 1,710		331,363 605,159	87 151	67,646 99,970	84 175	664,479	152	101,680	327	434,009 766,159
Pikes Peak	236	741,948	36	33,694	248	1,113,425	488	288,915	484	1,855,373	524	322,609	1,008	2,177,982
Pueblo	97	281,509	4	7,509	246	974,605	282	198,550	310	1,256,114	286	206,059	596	1,462,173
Red Rocks	83	269,691	21	34,543		1,034,772	368	189,476	309	1,304,463	389	224,019	698	1,528,482
Trinidad	28	74.132	4	6,031	108	430,509	129	135,540	136	504,641	133	141.571	269	646,212
Northeastern Junior College	20	55,278	8	14,140		392,562	110	113,731	109	447,840	118	127,871	227	575,711
Northwestern Community College	17	47,639	1	896	70	321,343	66	35,231	87	368,982	67	36,127	154	405,109
Subtotal - Colo Community Colleges System	963	2,953,267	118	163,309	2,311	10,847,705	3,109	1,972,669	3,274	13,800,972	3,227	2,135,978	6.501	15,936,950

						EXEMPT FRO	OM THE							
	STATE PERSONNEL SYSTEM					TATE PERSONN	EL SYSTEM	M		TOTAL EMPLO	OYEES			
	FULL-	TIME	PART	-TIME	FULI	L-TIME	PAR	Г-ТІМЕ	FULL	-TIME	PAR	T-TIME	GRAND TOTA	AL
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					31	178,349	3	3,021	31	178,349	3	3,021	34	181,370
College Assist	1	4,266			21	108,486			22	112,752			22	112,752
CollegeInvest					19	112,889	2	2,157	19	112,889	2	2,157	21	115,046
Historical Society	8	27,967	4	8,258	107	430,043	11	35,325	115	458,010	15	43,583	130	501,593
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	243	808,390	9	8,125	70	329,735	379	150,681	313	1,138,125	388	158,806	701	1,296,930
SUBTOTAL - HIGHER EDUCATION	8,188	29,215,455	1,542	2,843,449	17,982	111,305,831	30,391	48,383,410	26,170	140,521,286	31,933	51,226,859	58,103	191,748,145
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GRAND TOTAL	31,181	133,855,393	3,593	7,494,027	22,600	134,569,614	31,359	50,851,559	53,781	268,425,007	34,952	58,345,586	88,733	326,770,593