State of Colorado

Department of Personnel

633 17th Street, Suite 1500

Denver, Colorado 80202

Office of the State Controller

& Administration

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John W. Hickenlooper Governor

Kathy Nesbitt Executive Director

Jennifer Okes Deputy Executive Director

David J. McDermott State Controller

January 14, 2011

The Honorable John Hickenlooper, Governor State of Colorado 136 State Capitol Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of December 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for Decem

nber are as follows:		
	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,789	\$ 104,358,800
_Part-Time	2,130	6,504,367
Exempt	4 470	22 4 42 222
Full-Time	4,479	23,142,233
Part-Time	973 30,371	2,590,441 \$ 136,595,841
Total	30,371	\$ 120,232,041
Higher Education State Personnel System		
Full-Time	8,239	\$ 29,564,560
Part-Time	1,652	3,123,753
Exempt		
Full-Time	17,903	114,157,539
Part-Time	41,681	63,139,470
Total	69,475	\$ 209,985,323
Grand Total State Personnel System		
Full-Time	31,028	\$ 133,923,360
Part-Time	3,782	9,628,120
Exempt	5,7.02	0,010,120
Full-Time	22,382	137,299,772
Part-Time	42,654	65,729,911
Total	99,846	\$ 346,581,164
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Governor John Hickelooper January 14, 2011 Page 2

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,

State Controller

Attachment

Kathy Nesbitt, Department of Personnel & Administration cc: Henry Sobanet, OSPB

Joseph Garcia, Colorado Commission on Higher Education Representative Mark Ferrandino, Joint Budget Committee

John Zeigler, Joint Budget Committee

Joseph Winter, Division of Employment

Tanya Olsen, Department of Personnel & Administration

Bob Gibson, Colorado WINS

Colorado Federation of Public Employees

American Federation of State, County & Municipal Employees

Association of Colorado State Patrol Professionals (ACSPP)

Karoline Clark, Reporting & Analysis

State Library

Internet Web Site

						EXEMPT FRO	M THE							
	S	TATE PERSON	NEL SYST	EM		TATE PERSONN	EL SYSTE	M		TOTAL EMPLO	OYEES			
	FULL-			-TIME		-TIME		T-TIME		-TIME		T-TIME	GRAND TOTAL	
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	19	121,154	3	8,264	1	12,170			20	133,324	3	8,264	23	141,588
CSEAP	5	25,135	7	20,621					5	25,135	7	20,621	12	45,756
State Archives	8	39,338							8	39,338			8	39,338
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	56	295,042							56	295,042			56	295,042
Central Services	184	616,385	1	2,637					184	616,385	1	2,637	185	619,022
Administrative Hearings	37	230,448	1	7,519					37	230,448	1	7,519	38	237,967
Employee Benefits	9	44,503	1	1,767					9	44,503	1	1,767	10	46,270
Human Resource Services	22	130,806							22	130,806			22	130,806
Training Programs			1	1,935							1	1,935	1	1,935
Risk Management Services	9	45,362							9	45,362			9	45,362
State Personnel Board	3	18,916	2	10,314					3	18,916	2	10,314	5	29,230
Subtotal - Dpt. of Personnel & Admin.	357	1,600,358	16	53,057	1	12,170			358	1,612,528	16	53,057	374	1,665,585
DPT. OF AGRICULTURE	257	1,154,879	52	72,956	1	12,170			258	1,167,049	52	72,956	310	1,240,005
DPT. OF CORRECTIONS														
Administration	6,221	25,997,984	26	97,994	8	66,758	2	9,825	6,229	26,064,742	28	107,819	6,257	26,172,561
Correctional Industries	130	587,141							130	587,141			130	587,141
Canteen	34	155,000							34	155,000			34	155,000
Subtotal - Dpt. of Corrections	6,385	26,740,125	26	97,994	8	66,758	2	9,825	6,393	26,806,883	28	107,819	6,421	26,914,702
DPT. OF EDUCATION	112	475,286	2	4,247	219	1,347,713	94	196,483	331	1,822,999	96	200,730	427	2,023,729
State Charter School Institute					13	71,045	2	5,483	13	71,045	2	5,483	15	76,528
Deaf & Blind School	43	171,417	84	269,158	23	111,836	129	311,845	66	283,253	213	581,003	279	864,256
Subtotal - Dpt. of Education	155	646,703	86	273,405	255	1,530,594	225	513,811	410	2,177,297	311	787,216	721	2,964,513
GOVERNOR'S OFFICE					56	273,561	11	34,288	56	273,561	11	34,288	67	307,849
Lieutenant Governor					8	50,310	1	1,300	8	50,310	1	1,300	9	51,610
Commission on Community Service					5	21,905			5	21,905			5	21,905
Office of State Planning & Budgeting					13	82,020	4	12,807	13	82,020	4	12,807	17	94,827
Economic Development	2	9,565			39	201,252	6	15,304	41	210,817	6	15,304	47	226,121
Governor's Energy Office					40	213,523	2	1,600	40	213,523	2	1,600	42	215,123
Office of Information Technology	838	5,003,448	16	60,128	16	115,230	1	4,869	854	5,118,678	17	64,997	871	5,183,675
Office of Homeland Security					13	69,623			13	69,623			13	69,623
Subtotal - Governor's Office	840	5,013,013	16	60,128	190	1,027,424	25	70,168	1,030	6,040,437	41	130,296	1,071	6,170,733
DPT. OF PUBLIC HEALTH & ENV.	1,117	6,220,206	144	474,813	1	12,170			1,118	6,232,376	144	474,813	1,262	6,707,189
DPT. OF TRANSPORTATION	2,910	13,545,431	157	541,156	1	12,170			2,911	13,557,601	157	541,156	3,068	14,098,757

						EXEMPT FRO	OM THE							
	S	STATE PERSON	NEL SYST	EM	S	TATE PERSONN	NEL SYSTE	M		TOTAL EMPLO	OYEES			
	FULL-	TIME	PART	-TIME	FULI	TIME	PAR	T-TIME	FULL	-TIME	PAR	T-TIME	GRAND TOTAL	
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HUMAN SERVICES	1,217	5,540,404	51	151,934	1	12,170			1,218	5,552,574	51	151,934	1,269	5,704,508
Public Housing Authority	17	83,402							17	83,402			17	83,402
Alcohol and Drug Abuse Division	30	172,187							30	172,187			30	172,187
Mental Health - Administration	29	178,889							29	178,889			29	178,889
State Hospital - Pueblo	874	3,637,696	157	409,779			1	7,122	874	3,637,696	158	416,901	1,032	4,054,597
Fort Logan Mental Health Center	198	941,650	83	293,202					198	941,650	83	293,202	281	1,234,852
Grand Junction Regional Center	272	911,694	57	203,929					272	911,694	57	203,929	329	1,115,623
Ridge Regional Center	365	1,187,191	25	67,198					365	1,187,191	25	67,198	390	1,254,389
Pueblo Regional Center	159	493,268	7	16,748					159	493,268	7	16,748	166	510,016
Youth Services	962	4,013,888	30	81,287					962	4,013,888	30	81,287	992	4,095,175
Trinidad State Nursing Home	84	239,577	35	73,109					84	239,577	35	73,109	119	312,686
State Veterans Center - Homelake	69	211,858	11	24,344					69	211,858	11	24,344	80	236,202
Veterans Nursing Home - Florence	115	337,322	25	65,725					115	337,322	25	65,725	140	403,047
Veterans Nursing Home - Rifle	46	166,736	83	336,869					46	166,736	83	336,869	129	503,605
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	46,814							7	46,814			7	46,814
Fitzsimons Nursing Home	52	235,554	224	834,660					52	235,554	224	834,660	276	1,070,214
Subtotal - Dpt. of Human Services	4,497	18,404,668	788	2,558,784	1	12,170	1	7,122	4,498	18,416,838	789	2,565,906	5,287	20,982,744
DPT. OF LABOR & EMPLOYMENT	935	4,417,777	293	1,017,709	1	12,170			936	4,429,947	293	1,017,709	1,229	5,447,656
DPT. OF LAW	167	799,256	7	22,508	232	1,576,463	18	76,524	399	2,375,719	25	99,032	424	2,474,751
DPT. OF LOCAL AFFAIRS	149	800,602	3	12,026	3	21,813	8	8,700	152	822,415	11	20,726	163	843,141
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	111	458,405	2	5,453	19	70,593			130	528,998	2	5,453	132	534,451
Veterans Affairs	13	48,660	1	2,664					13	48,660	1	2,664	14	51,324
Subtotal - Dpt of Military & Veteran's Affairs	124	507,065	3	8,117	19	70,593			143	577,658	3	8,117	146	585,775
DPT. OF NATURAL RESOURCES														
Administration	39	221,498	3	9,214	1	12,170			40	233,668	3	9,214	43	242,882
Division of Wildlife	615	3,104,835	164	382,659					615	3,104,835	164	382,659	779	3,487,494
Board of Land Commissioners	34	179,886	5	17,170					34	179,886	5	17,170	39	197,056
Water Conservation Board	42	277,341	2	5,560					42	277,341	2	5,560	44	282,901
Water Resources	203	1,142,825	60	138,477					203	1,142,825	60	138,477	263	1,281,302
Oil & Gas Conservation Board	65	366,376	2	6,689					65	366,376	2	6,689	67	373,065
Geological Survey	29	187,309	9	43,019					29	187,309	9	43,019	38	230,328
Parks and Recreation	254	1,163,633	119	165,896					254	1,163,633	119	165,896	373	1,329,529
Mined Land Reclamation	52	356,622	13	55,406					52	356,622	13	55,406	65	412,028
Subtotal - Dpt. of Natural Resources	1,333	7,000,325	377	824,090	1	12,170			1,334	7,012,495	377	824,090	1,711	7,836,585

						EXEMPT FRO								
	STATE PERSONNEL SYSTEM					TATE PERSONN				TOTAL EMPLO				
	FULL-			-TIME		L-TIME		Γ-TIME		-TIME		Г-ТІМЕ	GRAND TOTAL	
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,270	6,730,881	49	151,918	1	12,170			1,271	6,743,051	49	151,918	1,320	6,894,969
DPT. OF REGULATORY AGENCIES														
Executive Director	28	147,398	1	2,100	1	12,170			29	159,568	1	2,100	30	161,668
Division of Banking	37	214,856							37	214,856			37	214,856
Civil Rights Division	27	117,747	1	1,493					27	117,747	1	1,493	28	119,240
Financial Services	10	61,426	1	2,351					10	61,426	1	2,351	11	63,777
Division of Insurance	82	426,812			1	9,389			83	436,201			83	436,201
Public Utilities Commission	87	563,799	5	27,318	3	29,046			90	592,845	5	27,318	95	620,163
Office of Consumer Counsel	6	41,339							6	41,339			6	41,339
Real Estate	46	195,666							46	195,666			46	195,666
Registrations	67	293,224							67	293,224			67	293,224
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	1	6,565							1	6,565			1	6,565
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	4	18,841							4	18,841			4	18,841
Electrical Board	37	175,894	1	2,191					37	175,894	1	2,191	38	178,085
Engineers & Land Surveyors	5	26,907							5	26,907			5	26,907
Marriage & Family Therapists	5	17,571							5	17,571			5	17,571
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	81,296	1	2,808					17	81,296	1	2,808	18	84,104
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	53,361					1	3,052	8	53,361	1	3,052	9	56,413
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	11,164							2	11,164			2	11,164
Division of Securities	23	142,595							23	142,595			23	142,595
Subtotal - Dpt. of Regulatory Agencies	525	2,756,336	12	42,317	5	50,605	1	3,052	530	2,806,941	13	45,369	543	2,852,310

						EXEMPT FRO								
		TATE PERSON				TATE PERSONN				TOTAL EMPLO				
	FULL-		PART-T			TIME		Г-ТІМЕ		-TIME		Г-ТІМЕ	GRAND TOTAL	
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,084	4,531,004	75	193,126	1	12,170			1,085	4,543,174	75	193,126	1,160	4,736,300
Lottery	108	527,679	4	15,466					108	527,679	4	15,466	112	543,145
Gaming Commission	85	463,255							85	463,255			85	463,255
Subtotal - Dpt. of Revenue	1,277	5,521,938	79	208,592	1	12,170			1,278	5,534,108	79	208,592	1,357	5,742,700
DPT. OF HEALTH CARE POLICY	294	1,488,786	14	54,522	1	12,170			295	1,500,956	14	54,522	309	1,555,478
DPT. OF STATE	114	555,393	1	2,090	2	15,708			116	571,101	1	2,090	117	573,191
DPT. OF TREASURY	20	113,357	4	11,723	2	13,660			22	127,017	4	11,723	26	138,740
JUDICIAL BRANCH														
Administration					2,921	14,290,858	533	1,517,382	2,921	14,290,858	533	1,517,382	3,454	15,808,240
Supreme Court Library							1	1,100			1	1,100	1	1,100
Public Defender					571	2,917,096	27	71,071	571	2,917,096	27	71,071	598	2,988,167
Supreme Court Grievance					60	356,570	3	9,166	60	356,570	3	9,166	63	365,736
Alternative Defense Counsel					7	49,484	1	1,700	7	49,484	1	1,700	8	51,184
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,584	17,746,224	571	1,617,361	3,584	17,746,224	571	1,617,361	4,155	19,363,585
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,783			100	249,783	100	249,783
Staff					48	195,054	18	19,110	48	195,054	18	19,110	66	214,164
Joint Budget Committee					16	99,361			16	99,361			16	99,361
Legislative Council					55	288,271	3	11,450	55	288,271	3	11,450	58	299,721
State Auditor	63	341,701	3	16,462	3	27,347			66	369,048	3	16,462	69	385,510
Legislative Legal Services					47	290,658	1	3,535	47	290,658	1	3,535	48	294,193
Subtotal - Legislative Branch	63	341,701	3	16,462	169	900,691	122	283,878	232	1,242,392	125	300,340	357	1,542,732
SUBTOTAL - GENERAL GOV'T	22,789	104,358,800	2,130	6,504,367	4,479	23,142,233	973	2,590,441	27,268	127,501,033	3,103	9,094,808	30,371	136,595,841

	2	STATE PERSONI	NEL SYSTI	EM	S	EXEMPT FRO		M		TOTAL EMPL	OYEES			
	FULL	-TIME	PART-	TIME	FULI	L-TIME	PAR	Г-ТІМЕ	FULL	-TIME	PAR	T-TIME	GRAND TOTAL	
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														_
Boulder	2,164	8,318,753	733	1,498,935	2,659	18,983,466	9,603	19,931,329	4,823	27,302,219	10,336	21,430,264	15,159	48,732,483
Colorado Springs	236	806,478	57	134,543	272	1,378,838	1,463	2,776,624	508	2,185,316	1,520	2,911,168	2,028	5,096,484
UCD- Downtown	150	567,237	50	90,230	494	2,844,105	2,011	5,109,280	644	3,411,342	2,061	5,199,510	2,705	8,610,852
UCD- Anschutz Medical	1,000	3,815,846	247	422,386	4,772	36,829,748	2,203	8,648,405	5,772	40,645,594	2,450	9,070,790	8,222	49,716,385
Subtotal - University of Colorado System	3,550	13,508,314	1,087	2,146,094	8,197	60,036,158	15,280	36,465,638	11,747	73,544,472	16,367	38,611,732	28,114	112,156,204
School of Mines	306	1,124,271	20	41,480	510	3,727,876	1,659	1,669,940	816	4,852,147	1,679	1,711,421	2,495	6,563,567
University of Northern Colorado	465	1,519,056	73	118,925	883	4,438,418	2,302	1,258,369	1,348	5,957,474	2,375	1,377,294	3,723	7,334,769
Fort Lewis College	115	377,817	21	53,026	361	1,685,683	615	341,413	476	2,063,500	636	394,439	1,112	2,457,939
Metropolitan State College	244	1,014,429	9	17,855	800	4,345,490	1,881	2,016,863	1,044	5,359,919	1,890	2,034,719	2,934	7,394,637
Western State College	60	181,291	9	15,752	202	872,234	536	241,801	262	1,053,525	545	257,553	807	1,311,078
Adams State College	115	332,361	8	6,962	255	1,186,459	642	312,001	370	1,518,820	650	318,963	1,020	1,837,784
Mesa State College	102	302,984	7	13,295	288	1,359,330	1,217	1,138,538	390	1,662,314	1,224	1,151,833	1,614	2,814,147
Colorado State University System														
Colorado State University System	1	5,062			18	201,328	2	15,774	19	206,390	2	15,774	21	222,164
Colorado State University	1,903	6,778,834	265	480,882	3,400	21,697,288	7,431	7,254,255	5,303	28,476,122	7,696	7,735,137	12,999	36,211,259
Colorado State University - Pueblo	154	506,297	1	2,763	400	1,784,517	980	534,233	554	2,290,814	981	536,996	1,535	2,827,810
Colorado State University - Global Campus	2	7,328			64	233,350	97	145,254	66	240,678	97	145,254	163	385,932
Subtotal - Colorado State University System	2,060	7,297,521	266	483,645	3,882	23,916,483	8,510	7,949,516	5,942	31,214,004	8,776	8,433,161	14,718	39,647,165
Colorado Community Colleges System														
Administration	51	172,454	1	1,997	123	867,856	346	1,148,178	174	1,040,310	347	1,150,175	521	2,190,485
Arapahoe	86	268,956	2	7,372	183	952,116	615	777,015	269	1,221,072	617	784,387	886	2,005,459
Aurora	52	163,687	16	21,748	119	610,424	589	752,837	171	774,111	605	774,585	776	1,548,696
Denver	33	123,970	1	2,278	277	1,387,757	924	1,215,235	310	1,511,727	925	1,217,513	1,235	2,729,240
Front Range	207	643,986	40	54,462	356	1,872,046	1,692	2,403,411	563	2,516,032	1,732	2,457,873	2,295	4,973,905
Lamar	15	42,898			55	228,808	141	116,534	70	271,706	141	116,534	211	388,240
Morgan	12	32,793	1	699	70	338,148	211	193,561		370,941	212	194,260	294	565,201
Otero	23	54,679	2	4,882	148	604,921	244	217,599		659,600	246	222,481	417	882,081
Pikes Peak	243	805,103	35	43,239	236	1,203,551	1,172	1,555,451		2,008,654	1,207	1,598,690	1,686	3,607,344
Pueblo	96	281,751	4	7,483	214	1,016,442	849	1,014,345		1,298,193	853	1,021,828	1,163	2,320,021
Red Rocks	86	285,153	20	38,719	226	1,114,815	981	1,184,439		1,399,968	1,001	1,223,158	1,313	2,623,126
Trinidad	27	74,973	6	8,305	109	462,323	401	394,775		537,296	407	403,080	543	940,376
Northeastern Junior College	21	58,590	8	15,059	89	399,078	356	296,500		457,668	364	311,559	474	769,227
Northwestern Community College	18	51,279	1	896	70	332,924	178	157,560		384,203	179	158,456	267	542,659
Subtotal - Colo Community Colleges System	970	3,060,272	137	207,139	2,275	11,391,209	8,699	11,427,440	3,245	14,451,481	8,836	11,634,579	12,081	26,086,060

						EXEMPT FRO	M THE							
	S	TATE PERSON	NEL SYST	EM	S	TATE PERSONN	EL SYSTEM	М		TOTAL EMPLO	OYEES			
	FULL-	TIME	PART	-TIME	FULI	-TIME	PART	Г-ТІМЕ	FULI	-TIME	PAR	T-TIME	GRAND TOTAL	
AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					31	186,759	3	5,187	31	186,759	3	5,187	34	191,946
College Assist	1	4,266			21	108,486			22	112,752			22	112,752
CollegeInvest					20	118,702	1	1,536	20	118,702	1	1,536	21	120,238
Historical Society	8	27,967	4	8,301	104	431,477	10	34,280	112	459,444	14	42,581	126	502,025
Private Occupational Schools	1	4,809			5	30,430			6	35,239			6	35,239
Auraria Higher Education Center	242	809,203	11	11,278	69	322,346	326	276,947	311	1,131,549	337	288,225	648	1,419,774
SUBTOTAL - HIGHER EDUCATION	8,239	29,564,561	1,652	3,123,753	17,903	114,157,539	41,681	63,139,470	26,142	143,722,100	43,333	66,263,223	69,475	209,985,323
GRAND TOTAL	31,028	133,923,361	3,782	9,628,120	22,382	137,299,772	42,654	65,729,911	53,410	271,223,133	46,436	75,358,031	99,846	346,581,164
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