

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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December 15, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of November 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,800	\$ 104,266,713
Part-Time	2,286	4,911,148
Exempt		
Full-Time	4,458	23,087,593
Part-Time	949	2,486,723
Total	30,493	\$ 134,752,177
Higher Education		
State Personnel System		
Full-Time	8,265	\$ 29,861,233
Part-Time	1,663	3,071,623
Exempt		
Full-Time	17,891	112,302,473
Part-Time	41,812	60,721,861
Total	69,631	\$ 205,957,190
Grand Total		
State Personnel System		
Full-Time	31,065	\$ 134,127,946
Part-Time	3,949	7,982,771
Exempt		
Full-Time	22,349	135,390,066
Part-Time	42,761	63,208,584
Total	100,124	\$ 340,709,367

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	113,854	3	8,264	1	12,170			19	126,024	3	8,264	22	134,288
CSEAP	5	25,135	7	19,859					5	25,135	7	19,859	12	44,994
State Archives	8	39,557							8	39,557			8	39,557
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	57	303,993	1	1,228					57	303,993	1	1,228	58	305,221
Central Services	185	618,313	1	1,410					185	618,313	1	1,410	186	619,723
Administrative Hearings	37	225,682	1	7,519					37	225,682	1	7,519	38	233,201
Employee Benefits	9	44,503	1	2,252					9	44,503	1	2,252	10	46,755
Human Resource Services	23	131,112							23	131,112			23	131,112
Risk Management Services	9	45,362							9	45,362			9	45,362
State Personnel Board	3	18,479	2	10,314					3	18,479	2	10,314	5	28,793
Subtotal - Dpt. of Personnel & Admin.	359	1,599,259	17	51,326	1	12,170			360	1,611,429	17	51,326	377	1,662,755
DPT. OF AGRICULTURE	257	1,141,588	70	65,179	1	12,170	4	3,153	258	1,153,758	74	68,332	332	1,222,090
DPT. OF CORRECTIONS														
Administration	6,227	25,989,327	28	100,781	8	66,758			6,235	26,056,085	28	100,781	6,263	26,156,866
Correctional Industries	130	585,650							130	585,650			130	585,650
Canteen	34	154,558							34	154,558			34	154,558
Subtotal - Dpt. of Corrections	6,391	26,729,535	28	100,781	8	66,758			6,399	26,796,293	28	100,781	6,427	26,897,074
DPT. OF EDUCATION	111	465,253	2	5,558	221	1,350,349	86	146,427	332	1,815,602	88	151,985	420	1,967,587
State Charter School Institute					13	71,439	2	3,683	13	71,439	2	3,683	15	75,122
Deaf & Blind School	43	161,590	81	178,364	23	111,121	125	292,373	66	272,711	206	470,737	272	743,448
Subtotal - Dpt. of Education	154	626,843	83	183,922	257	1,532,909	213	442,483	411	2,159,752	296	626,405	707	2,786,157
GOVERNOR'S OFFICE					55	278,713	10	33,182	55	278,713	10	33,182	65	311,895
Lieutenant Governor					7	42,449	3	1,969	7	42,449	3	1,969	10	44,418
Commission on Community Service					6	21,998			6	21,998			6	21,998
Office of State Planning & Budgeting					14	88,854	5	14,717	14	88,854	5	14,717	19	103,571
Economic Development	2	9,565			39	203,858	7	19,538	41	213,423	7	19,538	48	232,961
Governor's Energy Office					42	216,644	2	2,500	42	216,644	2	2,500	44	219,144
Office of Information Technology	833	4,960,687	16	49,063	16	114,267	1	3,711	849	5,074,954	17	52,774	866	5,127,728
Office of Homeland Security					13	72,667			13	72,667			13	72,667
Subtotal - Governor's Office	835	4,970,252	16	49,063	192	1,039,450	28	75,617	1,027	6,009,702	44	124,680	1,071	6,134,382
DPT. OF PUBLIC HEALTH & ENV.	1,119	6,239,723	137	428,418	1	12,170			1,120	6,251,893	137	428,418	1,257	6,680,311
DPT. OF TRANSPORTATION	2,923	13,624,122	119	239,583	1	12,170			2,924	13,636,292	119	239,583	3,043	13,875,875

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,219	5,548,076	51	121,253	1	12,170			1,220	5,560,246	51	121,253	1,271	5,681,499
Public Housing Authority	17	82,493							17	82,493			17	82,493
Alcohol and Drug Abuse Division	31	178,165							31	178,165			31	178,165
Mental Health - Administration	29	175,955							29	175,955			29	175,955
State Hospital - Pueblo	876	3,644,306	149	255,024					876	3,644,306	149	255,024	1,025	3,899,330
Fort Logan Mental Health Center	198	926,677	80	211,157					198	926,677	80	211,157	278	1,137,834
Grand Junction Regional Center	276	955,904	56	154,846					276	955,904	56	154,846	332	1,110,750
Ridge Regional Center	366	1,176,033	28	61,596					366	1,176,033	28	61,596	394	1,237,629
Pueblo Regional Center	160	495,724	7	14,217					160	495,724	7	14,217	167	509,941
Youth Services	965	4,022,080	30	67,801					965	4,022,080	30	67,801	995	4,089,881
Trinidad State Nursing Home	86	246,140	33	53,025					86	246,140	33	53,025	119	299,165
State Veterans Center - Homelake	68	211,687	9	13,381					68	211,687	9	13,381	77	225,068
Veterans Nursing Home - Florence	116	343,562	22	45,162					116	343,562	22	45,162	138	388,724
Veterans Nursing Home - Rifle	46	145,751	78	220,390					46	145,751	78	220,390	124	366,141
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	41,032							6	41,032			6	41,032
Fitzsimons Nursing Home	52	226,044	228	561,454					52	226,044	228	561,454	280	787,498
Subtotal - Dpt. of Human Services	4,512	18,426,167	771	1,779,306	1	12,170			4,513	18,438,337	771	1,779,306	5,284	20,217,643
DPT. OF LABOR & EMPLOYMENT	940	4,427,576	284	708,825	1	12,170			941	4,439,746	284	708,825	1,225	5,148,571
DPT. OF LAW	164	790,633	8	18,866	233	1,592,780	15	63,425	397	2,383,413	23	82,291	420	2,465,704
DPT. OF LOCAL AFFAIRS	148	792,030	3	11,940	2	21,663	8	11,250	150	813,693	11	23,190	161	836,883
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	455,161	2	5,453	20	51,019	1	3,010	134	506,180	3	8,463	137	514,643
Veterans Affairs	12	47,048	1	2,664					12	47,048	1	2,664	13	49,712
Subtotal - Dpt of Military & Veteran's Affairs	126	502,209	3	8,117	20	51,019	1	3,010	146	553,228	4	11,127	150	564,355
DPT. OF NATURAL RESOURCES														
Administration	39	218,056	3	7,483	1	12,170			40	230,226	3	7,483	43	237,709
Division of Wildlife	612	3,091,951	258	423,099					612	3,091,951	258	423,099	870	3,515,050
Board of Land Commissioners	34	178,101	5	14,510					34	178,101	5	14,510	39	192,611
Water Conservation Board	42	269,627	3	4,278					42	269,627	3	4,278	45	273,905
Water Resources	205	1,150,621	57	124,559					205	1,150,621	57	124,559	262	1,275,180
Oil & Gas Conservation Board	66	374,120	2	6,290					66	374,120	2	6,290	68	380,410
Geological Survey	29	187,163	8	16,688					29	187,163	8	16,688	37	203,851
Parks and Recreation	256	1,182,738	241	231,107					256	1,182,738	241	231,107	497	1,413,845
Mined Land Reclamation	52	353,769	13	43,753					52	353,769	13	43,753	65	397,522
Subtotal - Dpt. of Natural Resources	1,335	7,006,146	590	871,767	1	12,170			1,336	7,018,316	590	871,767	1,926	7,890,083

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,273	6,728,780	50	147,749	1	12,170			1,274	6,740,950	50	147,749	1,324	6,888,699
DPT. OF REGULATORY AGENCIES														
Executive Director	28	146,499	1	2,100	1	12,170			29	158,669	1	2,100	30	160,769
Division of Banking	37	213,771							37	213,771			37	213,771
Civil Rights Division	26	113,333	2	3,070					26	113,333	2	3,070	28	116,403
Financial Services	10	61,426	1	2,351					10	61,426	1	2,351	11	63,777
Division of Insurance	83	427,072			1	9,199			84	436,271			84	436,271
Public Utilities Commission	88	560,780	5	27,318	3	29,046			91	589,826	5	27,318	96	617,144
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	45	192,875	1	2,573					45	192,875	1	2,573	46	195,448
Registrations	65	284,255							65	284,255			65	284,255
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	1	6,565							1	6,565			1	6,565
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	4	18,542							4	18,542			4	18,542
Electrical Board	37	175,894	1	2,191					37	175,894	1	2,191	38	178,085
Engineers & Land Surveyors	5	26,907							5	26,907			5	26,907
Marriage & Family Therapists	5	17,571							5	17,571			5	17,571
Medical Examiners Board	10	44,731	1	1,306					10	44,731	1	1,306	11	46,037
Nursing Board	17	81,296	1	2,808					17	81,296	1	2,808	18	84,104
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	55,026							9	55,026			9	55,026
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	11,164							2	11,164			2	11,164
Division of Securities	22	128,732							22	128,732			22	128,732
Subtotal - Dpt. of Regulatory Agencies	524	2,730,856	15	49,126	5	50,415			529	2,781,271	15	49,126	544	2,830,397

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,067	4,470,936	63	127,873	1	12,170			1,068	4,483,106	63	127,873	1,131	4,610,979
Lottery	114	562,173	4	10,774					114	562,173	4	10,774	118	572,947
Gaming Commission	84	455,790							84	455,790			84	455,790
Subtotal - Dpt. of Revenue	1,265	5,488,899	67	138,647	1	12,170			1,266	5,501,069	67	138,647	1,333	5,639,716
DPT. OF HEALTH CARE POLICY	281	1,434,433	17	33,009	1	12,170			282	1,446,603	17	33,009	299	1,479,612
DPT. OF STATE	112	553,739	1	1,188	2	15,708			114	569,447	1	1,188	115	570,635
DPT. OF TREASURY	20	113,357	4	10,998	2	13,299			22	126,656	4	10,998	26	137,654
JUDICIAL BRANCH														
Administration					2,913	14,257,138	524	1,519,122	2,913	14,257,138	524	1,519,122	3,437	15,776,260
Supreme Court Library							1	1,100			1	1,100	1	1,100
Public Defender					562	2,889,493	27	71,071	562	2,889,493	27	71,071	589	2,960,564
Supreme Court Grievance					60	355,069	3	9,006	60	355,069	3	9,006	63	364,075
Alternative Defense Counsel					7	49,484			7	49,484			7	49,484
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,567	17,683,400	561	1,617,241	3,567	17,683,400	561	1,617,241	4,128	19,300,641
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					40	181,570	16	12,237	40	181,570	16	12,237	56	193,807
Joint Budget Committee					16	103,788			16	103,788			16	103,788
Legislative Council					53	275,205	2	4,772	53	275,205	2	4,772	55	279,977
State Auditor	62	340,566	3	13,338	3	34,636			65	375,202	3	13,338	68	388,540
Legislative Legal Services					48	303,293	1	3,535	48	303,293	1	3,535	49	306,828
Subtotal - Legislative Branch	62	340,566	3	13,338	160	898,492	119	270,544	222	1,239,058	122	283,882	344	1,522,940
SUBTOTAL - GENERAL GOV'T	22,800	104,266,713	2,286	4,911,148	4,458	23,087,593	949	2,486,723	27,258	127,354,306	3,235	7,397,871	30,493	134,752,177

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,166	8,380,006	763	1,514,121	2,666	16,682,139	9,721	20,050,789	4,832	25,062,145	10,484	21,564,911	15,316	46,627,056
Colorado Springs	236	821,659	57	127,829	271	1,369,407	1,475	2,801,199	507	2,191,066	1,532	2,929,028	2,039	5,120,094
UCD- Downtown	150	580,647	51	95,235	490	2,778,788	2,038	5,103,571	640	3,359,435	2,089	5,198,806	2,729	8,558,241
UCD- Anschutz Medical	1,000	3,861,505	252	384,007	4,768	37,585,544	2,175	8,546,077	5,768	41,447,049	2,427	8,930,084	8,195	50,377,133
Subtotal - University of Colorado System	3,552	13,643,816	1,123	2,121,193	8,195	58,415,879	15,409	36,501,636	11,747	72,059,695	16,532	38,622,829	28,279	110,682,524
School of Mines	304	1,131,888	19	38,428	514	3,610,253	1,676	1,672,527	818	4,742,141	1,695	1,710,955	2,513	6,453,096
University of Northern Colorado	469	1,527,863	71	114,349	881	4,420,144	2,336	1,425,702	1,350	5,948,007	2,407	1,540,051	3,757	7,488,058
Fort Lewis College	115	376,876	21	46,434	363	1,667,314	630	362,785	478	2,044,190	651	409,219	1,129	2,453,409
Metropolitan State College	245	1,002,167	9	16,553	800	4,316,105	1,899	1,982,823	1,045	5,318,272	1,908	1,999,376	2,953	7,317,648
Western State College	61	181,547	11	15,755	205	906,392	552	267,351	266	1,087,938	563	283,106	829	1,371,044
Adams State College	114	336,409	7	4,602	255	1,171,442	657	340,708	369	1,507,851	664	345,310	1,033	1,853,161
Mesa State College	102	302,385	7	13,300	289	1,360,410	1,237	1,151,324	391	1,662,795	1,244	1,164,624	1,635	2,827,419
Colorado State University System														
Colorado State University System	1	5,062			17	177,543	2	8,090	18	182,605	2	8,090	20	190,695
Colorado State University	1,918	6,932,257	271	527,576	3,379	21,738,228	7,545	7,844,885	5,297	28,670,485	7,816	8,372,461	13,113	37,042,946
Colorado State University - Pueblo	156	513,999	1	2,763	402	1,792,169	986	564,164	558	2,306,168	987	566,927	1,545	2,873,095
Colorado State University - Global Campus	2	8,927			64	231,377	98	137,045	66	240,304	98	137,045	164	377,349
Subtotal - Colorado State University System	2,077	7,460,245	272	530,339	3,862	23,939,317	8,631	8,554,184	5,939	31,399,562	8,903	9,084,523	14,842	40,484,085
Colorado Community Colleges System														
Administration	56	195,713			121	849,204	346	754,499	177	1,044,917	346	754,499	523	1,799,416
Arapahoe	86	262,090	1	4,774	184	948,842	581	600,506	270	1,210,932	582	605,280	852	1,816,212
Aurora	52	162,655	13	17,280	118	605,371	534	622,833	170	768,026	547	640,113	717	1,408,139
Denver	32	119,821	1	2,278	279	1,378,093	872	856,815	311	1,497,914	873	859,093	1,184	2,357,007
Front Range	206	645,480	26	36,619	356	1,817,533	1,760	1,691,708	562	2,463,013	1,786	1,728,327	2,348	4,191,340
Lamar	15	41,733			55	231,193	121	80,155	70	272,926	121	80,155	191	353,081
Morgan	12	35,295	1	699	68	317,979	205	137,039	80	353,274	206	137,738	286	491,012
Otero	23	56,053	2	3,404	150	619,908	285	256,110	173	675,961	287	259,514	460	935,475
Pikes Peak	245	783,193	27	25,038	235	1,213,720	1,180	1,121,382	480	1,996,913	1,207	1,146,420	1,687	3,143,333
Pueblo	96	282,170	4	8,297	212	1,014,170	776	676,137	308	1,296,340	780	684,434	1,088	1,980,774
Red Rocks	86	284,407	16	27,657	229	1,115,918	946	803,217	315	1,400,325	962	830,874	1,277	2,231,199
Trinidad	27	73,699	5	7,931	110	453,480	354	296,369	137	527,179	359	304,300	496	831,479
Northeastern Junior College	21	57,610	8	16,106	88	391,133	323	221,179	109	448,743	331	237,285	440	686,028
Northwestern Community College	18	50,384	1	896	72	325,616	165	104,546	90	376,000	166	105,442	256	481,442
Subtotal - Colo Community Colleges System	975	3,050,303	105	150,979	2,277	11,282,160	8,448	8,222,495	3,252	14,332,463	8,553	8,373,474	11,805	22,705,937

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					29	181,699	2	5,036	29	181,699	2	5,036	31	186,735
College Assist	1	4,266			21	108,486			22	112,752			22	112,752
CollegeInvest					21	134,221			21	134,221			21	134,221
Historical Society	8	27,967	4	8,427	104	431,777	10	34,280	112	459,744	14	42,707	126	502,451
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	241	812,295	14	11,266	70	326,444	325	201,010	311	1,138,739	339	212,276	650	1,351,015
SUBTOTAL - HIGHER EDUCATION	8,265	29,861,233	1,663	3,071,623	17,891	112,302,473	41,812	60,721,861	26,156	142,163,706	43,475	63,793,484	69,631	205,957,190
GRAND TOTAL	31,065	134,127,946	3,949	7,982,771	22,349	135,390,066	42,761	63,208,584	53,414	269,518,012	46,710	71,191,355	100,124	340,709,367