

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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November 15, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of October 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,774	\$ 104,126,024
Part-Time	2,541	5,383,281
Exempt		
Full-Time	4,371	22,721,815
Part-Time	1,016	2,545,172
Total	30,702	\$ 134,776,292
Higher Education		
State Personnel System		
Full-Time	8,282	\$ 29,802,530
Part-Time	1,704	3,501,919
Exempt		
Full-Time	17,856	113,621,821
Part-Time	40,530	62,555,246
Total	68,372	\$ 209,481,516
Grand Total		
State Personnel System		
Full-Time	31,056	\$ 133,928,554
Part-Time	4,245	8,885,200
Exempt		
Full-Time	22,227	136,343,636
Part-Time	41,546	65,100,418
Total	99,074	\$ 344,257,808

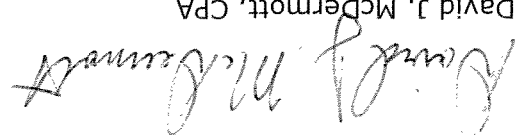
"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,


David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Tuttle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL COUNT	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	19	116,859	3	7,964	1	12,170			20	129,129	3	7,964	23	137,093
CSEAP	4	20,135	8	24,171					4	20,135	8	24,171	12	44,306
State Archives	6	36,515							6	36,515			8	39,515
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	57	297,736	1	2,701					57	297,736	1	2,701	58	300,437
Central Services	185	614,618							185	614,618			185	614,618
Administrative Hearings	34	206,979	2	14,000					34	206,979	2	14,000	36	220,979
Employee Benefits	9	42,467	1	1,767					9	42,467	1	1,767	10	44,234
Human Resource Services	22	128,840							22	128,840			22	128,840
Risk Management Services	8	42,047							8	42,047			8	42,047
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Subtotal - Dpt. of Personnel & Admin.	355	1,569,506	17	60,817	1	12,170			356	1,581,676	17	60,817	373	1,642,592
DPT. OF AGRICULTURE	252	1,125,479	51	59,494	2	12,525	70	37,604	254	1,138,004	121	95,098	375	1,234,102
DPT. OF CORRECTIONS														
Administration	6,205	26,059,757	28	103,167	8	86,758			6,243	26,126,515	28	103,167	6,271	26,229,682
Correctional Industries	130	585,063							130	585,063			130	585,063
Canteen	34	151,359							34	151,359			34	151,359
Subtotal - Dpt. of Corrections	6,369	26,796,179	28	103,167	8	66,758			6,407	26,862,937	28	103,167	6,435	26,966,104
DPT. OF EDUCATION	110	493,041	1	2,469	214	1,325,588	81	146,638	324	1,789,429	82	149,107	406	1,938,536
State Charter School Institute					13	79,813	2	4,283	13	79,813	2	4,283	15	84,096
Deaf & Blind School	42	161,908	82	177,725	23	108,620	123	294,350	65	270,618	205	472,075	270	742,693
Subtotal - Dpt. of Education	132	655,639	83	180,194	250	1,514,021	206	445,271	402	2,139,060	289	625,465	691	2,765,325
GOVERNOR'S OFFICE														
Lieutenant Governor					52	275,360	11	35,594	52	275,360	11	35,594	63	310,954
Commission on Community Service					5	27,565	2	3,650	5	27,565	2	3,650	7	31,215
Office of State Planning & Budgeting					6	22,710			6	22,710			6	22,710
Economic Development					14	87,333	5	22,639	14	87,333	5	22,639	19	109,972
Governor's Energy Office	2	9,505			39	201,151	7	19,444	41	210,716	7	19,444	48	230,160
Office of Information Technology					43	223,920	1	1,280	43	223,920	1	1,280	44	225,200
Office of Homeland Security	335	4,364,836	15	45,422	18	131,986	1	4,476	353	5,066,322	16	49,698	369	5,146,720
Subtotal - Governor's Office	637	4,974,401	15	45,422	190	1,042,692	27	87,083	1,027	5,017,093	42	132,505	1,069	6,149,598
DPT. OF PUBLIC HEALTH & ENV.	1,113	6,187,226	136	416,329	1	12,170			1,114	6,199,396	136	416,329	1,250	6,615,725
DPT. OF TRANSPORTATION	2,913	13,542,117	90	221,442	1	12,170			2,914	13,554,287	90	221,442	3,004	13,775,729

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HUMAN SERVICES	1,247	5,559,647	50	123,709	1	12,170			1,248	5,571,817	50	123,709	1,298	5,695,526
Public Housing Authority	16	79,403			16	79,403			16	79,403			16	79,403
Alcohol and Drug Abuse Division	31	178,165			31	178,165			31	178,165			31	178,165
Mental Health - Administration	29	178,138			29	178,138			29	178,138			29	178,138
State Hospital - Pueblo	370	3,608,457	142	257,294	670	3,608,457	142	257,294	1,012	3,865,751			1,012	3,865,751
Fort Logan Mental Health Center	106	925,309	67	217,729	195	925,309	67	217,729	282	1,143,068			282	1,143,068
Grand Junction Regional Center	278	918,195	67	157,903	278	918,195	67	157,903	335	1,076,299			335	1,076,299
Palmer Regional Center	376	1,291,050	29	56,746	376	1,291,050	29	56,746	405	1,257,809			405	1,257,809
Pueblo Regional Center	163	497,098	7	12,256	163	497,098	7	12,256	509,344	509,344			509,344	509,344
Youth Services	933	4,000,884	31	71,876	963	4,000,884	31	71,876	984	4,075,760			984	4,075,760
Trinidad State Nursing Home	86	344,401	30	47,676	86	344,401	30	47,676	118	291,977			118	291,977
State Veterans Center - Homebake	66	207,226	12	18,921	66	207,226	12	18,921	80	226,149			80	226,149
Veterans Nursing Home - Florence	113	340,379	20	43,321	113	340,379	20	43,321	133	383,700			133	383,700
Veterans Nursing Home - Rifle	46	143,850	85	215,451	46	143,850	85	215,451	131	359,301			131	359,301
Veterans Nursing Home - Walsenburg	1	6,538			1	6,538			1	6,538			1	6,538
Director of State Nursing Homes	6	42,005			6	42,005			6	42,005			6	42,005
Firearmers Nursing Home	52	211,058	222	558,058	52	211,058	222	558,058	274	770,017			274	770,017
Subtotal - Dpt. of Human Services	4,502	18,346,036	772	1,790,744	1	12,170			4,503	18,358,206	772	1,790,744	5,275	20,138,950
DPT. OF LABOR & EMPLOYMENT	943	4,450,476	304	810,678	1	12,170			944	4,462,646	304	810,678	1,248	5,273,324
DPT. OF LAW	160	772,305	8	18,418	228	1,556,742	15	63,425	388	2,329,047	23	82,843	411	2,411,890
DPT. OF LOCAL AFFAIRS	150	792,708	3	12,287	2	21,663	8	10,950	152	814,371	11	23,207	163	837,578
DPT. OF MILITARY & VETERAN'S AFFAIRS	115	462,385	2	5,453	21	52,457			137	514,842	2	5,453	139	520,295
Military Affairs	12	44,908	1	2,684					12	44,908	1	2,684	13	47,572
Veterans Affairs	128	507,293	3	8,117	21	52,457			149	559,750	3	8,117	152	567,867
Subtotal - Dpt of Military & Veteran's Affairs														
DPT. OF NATURAL RESOURCES	37	214,804	3	7,545	1	12,170			38	226,974	3	7,545	41	234,519
Administration	613	3,090,851	322	550,155					613	3,090,851	322	550,155	935	3,641,006
Division of Wildlife	35	167,534	5	10,027					35	181,534	5	10,027	40	191,561
Board of Land Commissioners	43	281,872	3	3,180					43	281,872	3	3,180	46	285,052
Water Conservation Board	205	1,145,627	56	150,367					205	1,145,627	56	150,367	261	1,295,994
Water Resources	67	378,005	2	8,342					67	378,005	2	8,342	69	384,347
Oil & Gas Conservation Board	22	153,028	13	29,471					22	153,028	13	29,471	35	182,499
Geological Survey	257	1,188,169	476	486,971					257	1,188,169	476	486,971	733	1,687,140
Parks and Recreation	33	362,098	16	45,917					33	362,098	16	45,917	71	408,015
Mineral Land Reclamation														
Subtotal - Dpt. of Natural Resources	1,334	8,693,086	895	1,303,975	1	12,170			1,335	7,006,158	896	1,303,975	2,231	8,310,133

AGENCY	STATE PERSONNEL SYSTEM						EXEMPT FROM THE STATE PERSONNEL SYSTEM						TOTAL EMPLOYEES						GRAND TOTAL COUNT	GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,276	6,799,616	49	148,331	1	12,170					1,277	6,801,816	49	148,331			1,277	6,801,816	1,326	6,950,147
DPT. OF REGULATORY AGENCIES																				
Executive Director	29	145,829	1	2,100	1	12,170					30	157,999	1	2,100			31	160,099		
Division of Banking	37	213,859									37	213,859					37	213,859		
Civil Rights Division	24	108,415	2	3,070							24	108,415	2	3,070			26	109,485		
Financial Services	10	61,426	1	2,351							10	61,426	1	2,351			11	63,777		
Division of Insurance	83	437,307									84	446,506					84	446,506		
Public Utilities Commission	89	566,014	5	27,318	1	9,199					92	595,060	5	27,318			97	622,378		
Office of Consumer Counsel	7	49,273			3	29,046					7	49,273					7	49,273		
Real Estate	48	194,845	1	2,328							48	194,845	1	2,328			47	197,173		
Registrations	64	285,488									64	285,488					65	290,281		
Compliance & Investigations	1	5,803									1	5,803					1	5,803		
Accountant Board	2	9,515									2	9,515					2	9,515		
Barbers & Cosmetologists	1	6,585									1	6,585					1	6,585		
Dental Board	4	15,274									4	15,274					4	15,274		
Electrical Board	4	18,542									4	18,542					4	18,542		
Engineers & Land Surveyors	37	175,894	1	2,191							37	175,894	1	2,191			38	178,085		
Marriage & Family Therapists	5	26,907									5	26,907					5	26,907		
Medical Examiners Board	6	21,491									6	21,491					6	21,491		
Nursing Board	9	40,126	1	1,306							9	40,126	1	1,306			10	41,432		
Nursing Home Administrators	17	81,294	1	2,808							17	81,296	1	2,808			18	84,104		
Outfitter Board	1	3,534									1	3,534					1	3,534		
Nursing Home Administrators	1	3,841									1	3,841					1	3,841		
Pharmacy Board	2	14,259									2	14,259					2	14,259		
Physical Therapy Board	9	42,500									9	42,500					9	42,500		
Plumbers Board	1	8,420									1	8,420					1	8,420		
Veterinary Medicine Board	10	51,365	1	2,750							10	51,365	1	2,750			11	54,115		
Occupational Therapists			1	2,659									1	2,659			1	2,659		
Massage Therapists	1	3,133									1	3,133					1	3,133		
Division of Securities	2	11,164									2	11,164					2	11,164		
Subtotal - Dpt. of Regulatory Agencies	522	2,744,154	15	48,081	5	50,415					527	2,794,569	16	53,894			543	2,848,263		

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,060	4,436,006	46	99,463	1	12,170			1,061	4,448,176	46	99,463	1,107	4,547,671
Liquor	112	557,527	5	9,000					112	557,527	5	9,000	117	566,527
Gaming Commission	10	446,731							10	446,731				446,731
Subtotal - Dpt. of Revenue	1,284	5,440,266	51	108,463	1	12,170			1,295	5,455,126	51	108,463	1,306	5,563,292
DPT. OF HEALTH CARE POLICY														
	206	1,470,642	12	31,694	1	12,170			207	1,482,812	12	31,694	201	1,514,506
DPT. OF STATE														
	114	551,733	1	742	2	15,708			116	557,441	1	742	117	566,183
DPT. OF TREASURY														
	20	111,506	4	10,646	2	13,660			22	125,165	4	10,646	26	135,813
JUDICIAL BRANCH														
Administration					2,889	14,119,674	519	1,504,716	2,889	14,119,674	519	1,504,716	3,408	15,624,390
Supreme Court Library					516	2,733,837	30	74,496	516	2,733,837	30	74,496	1	1,100
Public Defender					58	346,650	14	24,747	58	346,650	14	24,747	546	2,808,333
Supreme Court Grievance					7	49,484	1	493	7	49,484	1	493	72	373,397
Alternative Defense Counsel					23	114,841	6	16,942	23	114,841	6	16,942	8	49,977
Office of the Child's Representative					2	13,428			2	13,428			29	131,783
Independent Ethics Commission													2	13,428
Subtotal - Judicial Branch					3,405	17,379,314	571	1,622,494	3,405	17,379,314	571	1,622,494	4,066	18,002,408
LEGISLATIVE BRANCH														
General Assembly														
Legislators														
Staff					36	172,356	15	14,325	36	172,356	15	14,325	100	250,000
Joint Budget Committee					16	103,788			16	103,788			53	186,683
Legislative Council					52	278,150	2	5,672	52	278,150	2	5,672	16	103,788
State Auditor					3	34,636			3	34,636			54	283,822
Legislative Legal Services					48	296,798	1	3,535	48	296,798	1	3,535	68	380,500
Subtotal - Legislative Branch	62	332,526	3	13,336	157	885,730	118	273,532	219	1,218,256	121	286,670	340	1,505,126
SUBTOTAL - GENERAL GOVT	22,773	104,126,024	2,641	5,303,281	4,571	22,721,816	1,018	2,945,172	27,145	128,847,639	3,557	7,828,453	30,702	134,778,292

AGENCY	STATE PERSONNEL SYSTEM						EXEMPT FROM THE STATE PERSONNEL SYSTEM						TOTAL EMPLOYEES						GRAND TOTAL	
	FULL-TIME			PART-TIME			FULL-TIME			PART-TIME			FULL-TIME			PART-TIME			COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	GROSS PAY				
University of Colorado System																				
Boulder	2,175	8,401,402	751		1,825,787	2,646	16,764,197	9,739	21,074,900			4,821	25,165,599	10,530	22,900,687	15,351	48,066,286			
Colorado Springs	239	910,969	56		142,265	287	1,386,271	1,511	3,062,319			508	2,187,280	1,587	3,204,595	2,073	5,391,844			
UCD - Downtown	150	574,545	55		116,718	490	2,802,507	2,020	5,284,684			640	3,377,072	2,073	5,401,403	2,713	8,778,475			
UCD - Anschutz Medical	3,014	3,980,236	270		459,301	4,774	38,850,789	2,175	9,479,221			5,798	42,791,024	2,445	9,909,022	8,233	52,670,046			
Subtotal - University of Colorado System	3,578	13,875,191	1,170		2,544,572	8,177	59,785,764	15,445	38,901,125			11,755	73,460,955	10,615	41,445,696	28,370	114,906,651			
School of Mines																				
University of Northern Colorado	363	1,125,278	19		37,446	515	3,714,452	1,640	1,678,203			818	4,843,731	1,659	1,715,950	2,477	6,559,380			
Fort Lewis College	460	1,498,741	71		117,120	883	4,439,034	2,290	1,420,952			1,343	6,937,775	2,361	1,530,073	3,704	7,475,848			
Metropolitan State College	114	368,183	21		43,751	358	1,648,641	594	360,239			472	2,016,804	615	403,991	1,087	2,420,795			
Western State College	244	1,003,746	9		14,513	796	4,302,634	1,881	1,995,303			1,040	5,306,379	1,890	2,009,816	2,930	7,316,195			
Adams State College	81	182,820	11		15,947	205	899,741	534	250,697			266	1,082,361	545	266,644	811	1,349,006			
Mesa State College	113	328,948	6		4,331	256	1,169,756	630	361,252			369	1,488,705	526	345,583	1,005	1,864,288			
Colorado State University System	102	300,340	7		13,483	287	1,352,718	1,173	1,125,595			389	1,655,078	1,180	1,139,088	1,569	2,794,165			
Colorado State University	1	5,082				17	177,543	2	7,215			18	182,605	2	7,215	20	189,820			
Colorado State University - Pueblo	1,026	6,400,880	277		526,698	3,374	21,594,034	7,487	8,054,780			5,300	28,494,914	7,784	8,581,478	13,064	37,076,392			
Colorado State University - Global Campus	110	519,854	1		2,763	400	1,792,025	984	603,695			956	2,311,879	985	600,458	1,541	2,918,337			
Subtotal - Colorado State University System	2	8,327				71	255,724	92	156,515			73	264,651	92	156,515	165	421,166			
Colorado Community Colleges System	2,045	7,434,723	278		529,461	3,862	23,819,326	8,565	8,822,205			5,347	31,254,049	8,843	9,351,668	14,790	40,605,715			
Administration	56	191,536	1		588	122	857,754	294	417,957			176	1,049,293	295	418,545	473	1,467,838			
Arapahoe	87	257,150	1		4,774	182	943,229	564	593,307			269	1,200,379	565	598,081	834	1,798,460			
Aurora	52	160,528	12		19,570	114	592,536	515	593,492			186	753,085	527	613,062	693	1,366,127			
Denver	32	116,033	1		1,709	280	1,367,665	771	750,689			312	1,486,698	772	752,398	1,084	2,239,096			
Front Range	208	647,831	21		32,349	353	1,860,821	1,488	1,595,422			559	2,508,942	1,509	1,827,771	2,068	4,136,413			
Lamar	16	43,044				56	234,941	98	99,731			72	278,785	98	99,731	170	348,516			
Morgan	12	32,797	1		699	67	312,885	155	110,851			79	345,632	156	111,550	235	457,182			
Otero	24	73,564	2		2,883	152	627,783	295	328,066			176	701,317	297	330,949	473	1,032,266			
Pikes Peak	208	764,956	21		28,066	237	1,206,959	1,017	1,001,102			475	1,961,915	1,038	1,029,168	1,513	2,991,083			
Pueblo	95	281,907	4		7,832	210	996,419	657	638,509			305	1,278,326	681	646,341	966	1,924,687			
Red Rocks	18	279,439	19		29,646	230	1,111,047	827	723,228			316	1,390,486	846	752,874	1,162	2,143,360			
Trinidad	27	73,014	4		6,037	107	443,408	324	279,168			134	516,420	328	285,205	462	801,625			
Northwestern Junior College	21	58,109	5		17,644	89	401,135	286	199,972			110	459,244	294	217,616	404	676,860			
Northwestern Community College	18	50,705	1		896	72	341,308	150	100,653			90	392,073	151	101,549	241	493,622			
Subtotal - Colo Community Colleges System	978	3,024,457	96		182,693	2,271	11,297,818	7,441	7,402,147			3,241	14,322,275	7,537	7,554,840	10,778	21,877,115			

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION														
College Assist	1	4,266			28	175,725	1	4,428	28	175,725	1	4,428	29	180,153
College Instruct					20	101,770			21	106,036			21	106,036
Historical Society	0	27,967	4	6,452	21	134,621	9	31,296	21	134,621			21	134,621
Private Occupational Schools	1	3,206			101	420,166			109	446,132	13	20,746	122	467,881
Aviation Higher Education Center	242	618,864	12	20,140	5	30,430			6	32,636			6	33,636
SUBTOTAL - HIGHER EDUCATION	243	618,864	13	20,140	71	329,224	327	201,802	313	1,146,060	339	221,942	652	1,370,000
EMPLOYEE COUNT & GROSS PAY	243	29,602,530	1,704	3,501,919	17,856	113,621,821	40,530	62,555,246	26,138	143,424,351	42,234	66,057,165	68,372	209,481,516
GRAND TOTAL	31,056	123,928,554	4,245	8,895,200	22,227	136,243,636	41,546	65,100,418	53,283	270,272,190	45,791	73,965,619	99,074	344,257,808

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