

# State of Colorado



**Bill Ritter, Jr.**  
*Governor*

**Rich Gonzales**  
*Executive Director*

**Jennifer Okes**  
*Deputy Executive Director*

**David J. McDermott**  
*State Controller*

## DPA

**Department of Personnel  
& Administration**

**Office of the State Controller**  
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October 15, 2010

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of September 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for September are as follows:

	<b>Employee Count</b>	<b>Gross Pay</b>
General Government		
State Personnel System		
Full-Time	22,702	\$ 103,737,392
Part-Time	2,768	5,682,779
Exempt		
Full-Time	4,364	22,643,815
Part-Time	1,374	2,814,777
Total	31,208	\$ 134,878,763
Higher Education		
State Personnel System		
Full-Time	8,262	\$ 29,754,943
Part-Time	1,678	3,083,865
Exempt		
Full-Time	17,810	119,493,233
Part-Time	36,891	58,284,975
Total	64,641	\$ 210,617,016
Grand Total		
State Personnel System		
Full-Time	30,964	\$ 133,492,335
Part-Time	4,446	8,766,644
Exempt		
Full-Time	22,174	142,137,048
Part-Time	38,265	61,099,752
Total	95,849	\$ 345,495,779


*"Good Government Starts Here"*

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Sincerely,

A handwritten signature in black ink that reads "David J. McDermott". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

David J. McDermott, CPA  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
Rico Munn, Colorado Commission on Higher Education  
Representative Mark Ferrandino, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Tanya Olsen, Department of Personnel & Administration  
Bob Gibson, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	20	119,643	3	7,964	1	12,170			21	131,813	3	7,964	24	139,777
CSEAP	5	25,392	6	16,532					5	25,392	6	16,532	11	41,924
State Archives	8	39,338							8	39,338			8	39,338
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	56	302,280	1	3,764					56	302,280	1	3,764	57	306,044
Central Services	181	605,693							181	605,693			181	605,693
Administrative Hearings	34	204,477	3	16,479					34	204,477	3	16,479	37	220,956
Employee Benefits	8	40,616	1	1,767					8	40,616	1	1,767	9	42,383
Human Resource Services	22	128,852							22	128,852			22	128,852
Training Programs														
Risk Management Services	8	42,047							8	42,047			8	42,047
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>351</b>	<b>1,568,547</b>	<b>16</b>	<b>56,820</b>	<b>1</b>	<b>12,170</b>			<b>352</b>	<b>1,580,717</b>	<b>16</b>	<b>56,820</b>	<b>368</b>	<b>1,637,537</b>
<b>DPT. OF AGRICULTURE</b>	<b>251</b>	<b>1,117,083</b>	<b>59</b>	<b>84,883</b>	<b>4</b>	<b>14,811</b>	<b>459</b>	<b>333,641</b>	<b>255</b>	<b>1,131,894</b>	<b>518</b>	<b>418,524</b>	<b>773</b>	<b>1,550,418</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	6,192	25,789,333	28	102,060	8	66,049			6,200	25,855,382	28	102,060	6,228	25,957,442
Correctional Industries	132	592,800							132	592,800			132	592,800
Canteen	34	151,344							34	151,344			34	151,344
<b>Subtotal - Dpt. of Corrections</b>	<b>6,358</b>	<b>26,533,477</b>	<b>28</b>	<b>102,060</b>	<b>8</b>	<b>66,049</b>			<b>6,366</b>	<b>26,599,526</b>	<b>28</b>	<b>102,060</b>	<b>6,394</b>	<b>26,701,586</b>
<b>DPT. OF EDUCATION</b>	<b>113</b>	<b>465,128</b>	<b>1</b>	<b>2,191</b>	<b>215</b>	<b>1,306,184</b>	<b>68</b>	<b>138,201</b>	<b>328</b>	<b>1,771,312</b>	<b>69</b>	<b>140,392</b>	<b>397</b>	<b>1,911,704</b>
State Charter School Institute					15	87,584	1	283	15	87,584	1	283	16	87,867
Deaf & Blind School	43	162,263	77	171,748	23	110,943	101	278,384	66	273,206	178	450,132	244	723,338
<b>Subtotal - Dpt. of Education</b>	<b>156</b>	<b>627,391</b>	<b>78</b>	<b>173,939</b>	<b>253</b>	<b>1,504,711</b>	<b>170</b>	<b>416,868</b>	<b>409</b>	<b>2,132,102</b>	<b>248</b>	<b>590,807</b>	<b>657</b>	<b>2,722,909</b>
<b>GOVERNOR'S OFFICE</b>					<b>54</b>	<b>282,791</b>	<b>13</b>	<b>35,942</b>	<b>54</b>	<b>282,791</b>	<b>13</b>	<b>35,942</b>	<b>67</b>	<b>318,733</b>
Lieutenant Governor					5	21,697	2	3,650	5	21,697	2	3,650	7	25,347
Commission on Community Service					6	24,476			6	24,476			6	24,476
Office of State Planning & Budgeting					14	87,333	4	18,265	14	87,333	4	18,265	18	105,598
Economic Development	2	9,565			40	207,273	7	19,912	42	216,838	7	19,912	49	236,750
Council on the Arts														
Governor's Energy Office					43	225,356	1	840	43	225,356	1	840	44	226,196
Office of Information Technology	838	4,989,926	13	42,861	18	133,741	1	4,486	856	5,123,667	14	47,347	870	5,171,014
Office of Homeland Security					15	79,523			15	79,523			15	79,523
<b>Subtotal - Governor's Office</b>	<b>840</b>	<b>4,999,491</b>	<b>13</b>	<b>42,861</b>	<b>195</b>	<b>1,062,190</b>	<b>28</b>	<b>83,095</b>	<b>1,035</b>	<b>6,061,681</b>	<b>41</b>	<b>125,956</b>	<b>1,076</b>	<b>6,187,637</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,109</b>	<b>6,152,813</b>	<b>134</b>	<b>412,617</b>	<b>2</b>	<b>23,182</b>			<b>1,111</b>	<b>6,175,995</b>	<b>134</b>	<b>412,617</b>	<b>1,245</b>	<b>6,588,612</b>
<b>DPT. OF TRANSPORTATION</b>	<b>2,904</b>	<b>13,498,434</b>	<b>88</b>	<b>207,597</b>	<b>1</b>	<b>12,170</b>			<b>2,905</b>	<b>13,510,604</b>	<b>88</b>	<b>207,597</b>	<b>2,993</b>	<b>13,718,201</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF HUMAN SERVICES</b>	1,200	5,437,093	51	126,448	1	12,170			1,201	5,449,263	51	126,448	1,252	5,575,711
Public Housing Authority	16	79,223							16	79,223			16	79,223
Alcohol and Drug Abuse Division	31	176,444							31	176,444			31	176,444
Mental Health - Administration	35	200,136							35	200,136			35	200,136
State Hospital - Pueblo	861	3,602,020	138	238,611					861	3,602,020	138	238,611	999	3,840,631
Fort Logan Mental Health Center	190	892,061	90	234,293					190	892,061	90	234,293	280	1,126,354
Grand Junction Regional Center	282	906,903	58	156,228					282	906,903	58	156,228	340	1,063,131
Ridge Regional Center	370	1,193,716	30	60,283					370	1,193,716	30	60,283	400	1,253,999
Pueblo Regional Center	163	496,589	8	14,448					163	496,589	8	14,448	171	511,037
Youth Services	960	4,034,782	29	61,026					960	4,034,782	29	61,026	989	4,095,808
Trinidad State Nursing Home	90	321,568	33	49,961					90	321,568	33	49,961	123	371,529
State Veterans Center - Homelake	69	203,036	11	19,792					69	203,036	11	19,792	80	222,828
Veterans Nursing Home - Florence	114	339,557	22	41,606					114	339,557	22	41,606	136	381,163
Veterans Nursing Home - Rifle	46	144,191	78	217,440					46	144,191	78	217,440	124	361,631
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	42,005							6	42,005			6	42,005
Fitzsimons Nursing Home	53	213,149	222	557,600					53	213,149	222	557,600	275	770,749
<b>Subtotal - Dpt. of Human Services</b>	<b>4,487</b>	<b>18,289,011</b>	<b>770</b>	<b>1,777,736</b>	<b>1</b>	<b>12,170</b>			<b>4,488</b>	<b>18,301,181</b>	<b>770</b>	<b>1,777,736</b>	<b>5,258</b>	<b>20,078,917</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>944</b>	<b>4,450,001</b>	<b>313</b>	<b>792,890</b>	<b>1</b>	<b>12,170</b>			<b>945</b>	<b>4,462,171</b>	<b>313</b>	<b>792,890</b>	<b>1,258</b>	<b>5,255,061</b>
<b>DPT. OF LAW</b>	<b>157</b>	<b>751,875</b>	<b>8</b>	<b>20,894</b>	<b>226</b>	<b>1,536,904</b>	<b>16</b>	<b>62,233</b>	<b>383</b>	<b>2,288,779</b>	<b>24</b>	<b>83,127</b>	<b>407</b>	<b>2,371,906</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>150</b>	<b>795,202</b>	<b>3</b>	<b>12,257</b>	<b>2</b>	<b>21,663</b>	<b>8</b>	<b>15,450</b>	<b>152</b>	<b>816,865</b>	<b>11</b>	<b>27,707</b>	<b>163</b>	<b>844,572</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	112	454,841	2	6,794	20	53,723			132	508,564	2	6,794	134	515,358
Veterans Affairs	13	45,428	1	2,664					13	45,428	1	2,664	14	48,092
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>125</b>	<b>500,269</b>	<b>3</b>	<b>9,458</b>	<b>20</b>	<b>53,723</b>			<b>145</b>	<b>553,992</b>	<b>3</b>	<b>9,458</b>	<b>148</b>	<b>563,450</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	37	208,139	3	7,245	1	12,170	1	6,833	38	220,309	4	14,078	42	234,387
Division of Wildlife	616	3,101,576	358	621,690					616	3,101,576	358	621,690	974	3,723,266
Board of Land Commissioners	35	192,246	6	11,235					35	192,246	6	11,235	41	203,481
Water Conservation Board	43	277,547	3	4,030					43	277,547	3	4,030	46	281,577
Water Resources	202	1,128,593	60	161,507					202	1,128,593	60	161,507	262	1,290,100
Oil & Gas Conservation Board	67	381,318	1	3,945					67	381,318	1	3,945	68	385,263
Geological Survey	19	138,368	15	29,635					19	138,368	15	29,635	34	168,003
Parks and Recreation	258	1,199,456	665	762,769					258	1,199,456	665	762,769	923	1,962,225
Mined Land Reclamation	56	376,134	15	47,449					56	376,134	15	47,449	71	423,583
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,333</b>	<b>7,003,377</b>	<b>1,126</b>	<b>1,649,505</b>	<b>1</b>	<b>12,170</b>	<b>1</b>	<b>6,833</b>	<b>1,334</b>	<b>7,015,547</b>	<b>1,127</b>	<b>1,656,338</b>	<b>2,461</b>	<b>8,671,885</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,278</b>	<b>6,802,083</b>	<b>50</b>	<b>148,545</b>	<b>1</b>	<b>12,170</b>			<b>1,279</b>	<b>6,814,253</b>	<b>50</b>	<b>148,545</b>	<b>1,329</b>	<b>6,962,798</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	28	144,817	1	2,100	1	12,170			29	156,987	1	2,100	30	159,087
Division of Banking	38	218,223							38	218,223			38	218,223
Civil Rights Division	22	98,682	2	3,070					22	98,682	2	3,070	24	101,752
Financial Services	11	66,786	1	2,351					11	66,786	1	2,351	12	69,137
Division of Insurance	83	433,895			1	9,199			84	443,094			84	443,094
Public Utilities Commission	87	556,831	5	27,318	3	29,046			90	585,877	5	27,318	95	613,195
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	46	198,422	1	1,544					46	198,422	1	1,544	47	199,966
Registrations	64	280,542							64	280,542			64	280,542
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	8,507							2	8,507			2	8,507
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	4	18,542							4	18,542			4	18,542
Electrical Board	38	176,939	1	2,191					38	176,939	1	2,191	39	179,130
Engineers & Land Surveyors	5	26,907							5	26,907			5	26,907
Marriage & Family Therapists	6	25,054							6	25,054			6	25,054
Medical Examiners Board	9	36,660	1	1,306					9	36,660	1	1,306	10	37,966
Nursing Board	18	83,015	1	2,808					18	83,015	1	2,808	19	85,823
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	62,539							9	62,539			9	62,539
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	10	51,365	1	2,750					10	51,365	1	2,750	11	54,115
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	11,164					1	4,360	2	11,164	1	4,360	3	15,524
Division of Securities	20	126,622							20	126,622			20	126,622
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>522</b>	<b>2,738,564</b>	<b>15</b>	<b>48,097</b>	<b>5</b>	<b>50,415</b>	<b>1</b>	<b>4,360</b>	<b>527</b>	<b>2,788,979</b>	<b>16</b>	<b>52,457</b>	<b>543</b>	<b>2,841,436</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF REVENUE</b>														
Administration	1,061	4,431,574	40	84,235	1	12,170			1,062	4,443,744	40	84,235	1,102	4,527,979
Lottery	112	564,985	4	6,475					112	564,985	4	6,475	116	571,460
Gaming Commission	81	447,960							81	447,960			81	447,960
<b>Subtotal - Dpt. of Revenue</b>	<b>1,254</b>	<b>5,444,519</b>	<b>44</b>	<b>90,710</b>	<b>1</b>	<b>12,170</b>			<b>1,255</b>	<b>5,456,689</b>	<b>44</b>	<b>90,710</b>	<b>1,299</b>	<b>5,547,399</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>289</b>	<b>1,482,900</b>	<b>12</b>	<b>24,436</b>	<b>1</b>	<b>12,170</b>			<b>290</b>	<b>1,495,070</b>	<b>12</b>	<b>24,436</b>	<b>302</b>	<b>1,519,506</b>
<b>DPT. OF STATE</b>	<b>112</b>	<b>538,580</b>	<b>1</b>	<b>936</b>	<b>2</b>	<b>15,708</b>			<b>114</b>	<b>554,288</b>	<b>1</b>	<b>936</b>	<b>115</b>	<b>555,224</b>
<b>DPT. OF TREASURY</b>	<b>19</b>	<b>110,712</b>	<b>4</b>	<b>10,760</b>	<b>2</b>	<b>13,660</b>			<b>21</b>	<b>124,372</b>	<b>4</b>	<b>10,760</b>	<b>25</b>	<b>135,132</b>
<b>JUDICIAL BRANCH</b>														
Administration					2,867	14,030,396	531	1,516,178	2,867	14,030,396	531	1,516,178	3,398	15,546,574
Supreme Court Library							2	1,345			2	1,345	2	1,345
Public Defender					520	2,737,844	30	73,575	520	2,737,844	30	73,575	550	2,811,419
Supreme Court Grievance					58	342,666	2	7,726	58	342,666	2	7,726	60	350,392
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					23	115,600	6	16,942	23	115,600	6	16,942	29	132,542
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
<b>Subtotal - Judicial Branch</b>					<b>3,477</b>	<b>17,289,418</b>	<b>572</b>	<b>1,617,566</b>	<b>3,477</b>	<b>17,289,418</b>	<b>572</b>	<b>1,617,566</b>	<b>4,049</b>	<b>18,906,984</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					39	173,149	16	15,988	39	173,149	16	15,988	55	189,137
Joint Budget Committee					16	103,788			16	103,788			16	103,788
Legislative Council					54	286,545	2	5,208	54	286,545	2	5,208	56	291,753
State Auditor	63	333,063	3	15,778	3	34,636			66	367,699	3	15,778	69	383,477
Legislative Legal Services					48	295,903	1	3,535	48	295,903	1	3,535	49	299,438

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Subtotal - Legislative Branch</b>	<b>63</b>	<b>333,063</b>	<b>3</b>	<b>15,778</b>	<b>160</b>	<b>894,021</b>	<b>119</b>	<b>274,731</b>	<b>223</b>	<b>1,227,084</b>	<b>122</b>	<b>290,509</b>	<b>345</b>	<b>1,517,593</b>
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>22,702</b>	<b>103,737,392</b>	<b>2,768</b>	<b>5,682,779</b>	<b>4,364</b>	<b>22,643,815</b>	<b>1,374</b>	<b>2,814,777</b>	<b>27,066</b>	<b>126,381,207</b>	<b>4,142</b>	<b>8,497,556</b>	<b>31,208</b>	<b>134,878,763</b>
<b>University of Colorado System</b>														
Boulder	2,167	8,348,528	746	1,499,553	2,618	16,686,114	8,737	19,696,113	4,785	25,034,642	9,483	21,195,666	14,268	46,230,308
Colorado Springs	237	822,807	69	143,730	265	1,354,488	1,372	2,771,972	502	2,177,295	1,441	2,915,703	1,943	5,092,998
UCD- Downtown	151	575,904	51	87,555	487	2,757,361	1,827	4,963,550	638	3,333,264	1,878	5,051,105	2,516	8,384,369
UCD- Anschutz Medical	1,011	3,888,493	251	367,899	4,757	44,760,878	2,170	9,393,560	5,768	48,649,371	2,421	9,761,459	8,189	58,410,829
<b>Subtotal - University of Colorado System</b>	<b>3,566</b>	<b>13,635,732</b>	<b>1,117</b>	<b>2,098,737</b>	<b>8,127</b>	<b>65,558,840</b>	<b>14,106</b>	<b>36,825,196</b>	<b>11,693</b>	<b>79,194,572</b>	<b>15,223</b>	<b>38,923,933</b>	<b>26,916</b>	<b>118,118,504</b>
<b>School of Mines</b>	<b>302</b>	<b>1,120,101</b>	<b>19</b>	<b>41,379</b>	<b>508</b>	<b>3,527,054</b>	<b>1,510</b>	<b>1,625,608</b>	<b>810</b>	<b>4,647,154</b>	<b>1,529</b>	<b>1,666,987</b>	<b>2,339</b>	<b>6,314,141</b>
<b>University of Northern Colorado</b>	<b>464</b>	<b>1,539,540</b>	<b>70</b>	<b>122,264</b>	<b>885</b>	<b>4,522,966</b>	<b>2,207</b>	<b>1,437,295</b>	<b>1,349</b>	<b>6,062,506</b>	<b>2,277</b>	<b>1,559,560</b>	<b>3,626</b>	<b>7,622,065</b>
<b>Fort Lewis College</b>	<b>114</b>	<b>383,209</b>	<b>21</b>	<b>44,676</b>	<b>359</b>	<b>1,672,412</b>	<b>287</b>	<b>307,104</b>	<b>473</b>	<b>2,055,621</b>	<b>308</b>	<b>351,779</b>	<b>781</b>	<b>2,407,400</b>
<b>Metropolitan State College</b>	<b>243</b>	<b>998,557</b>	<b>10</b>	<b>18,955</b>	<b>793</b>	<b>4,346,176</b>	<b>1,769</b>	<b>1,887,582</b>	<b>1,036</b>	<b>5,344,733</b>	<b>1,779</b>	<b>1,906,537</b>	<b>2,815</b>	<b>7,251,270</b>
<b>Western State College</b>	<b>61</b>	<b>178,918</b>	<b>13</b>	<b>20,733</b>	<b>204</b>	<b>923,863</b>	<b>460</b>	<b>218,062</b>	<b>265</b>	<b>1,102,781</b>	<b>473</b>	<b>238,795</b>	<b>738</b>	<b>1,341,577</b>
<b>Adams State College</b>	<b>110</b>	<b>343,417</b>	<b>15</b>	<b>17,086</b>	<b>253</b>	<b>1,155,648</b>	<b>303</b>	<b>256,018</b>	<b>363</b>	<b>1,499,065</b>	<b>318</b>	<b>273,104</b>	<b>681</b>	<b>1,772,168</b>
<b>Mesa State College</b>	<b>104</b>	<b>316,073</b>	<b>6</b>	<b>11,680</b>	<b>288</b>	<b>1,347,621</b>	<b>1,014</b>	<b>1,008,989</b>	<b>392</b>	<b>1,663,695</b>	<b>1,020</b>	<b>1,020,668</b>	<b>1,412</b>	<b>2,684,363</b>
<b>Colorado State University System</b>														
Colorado State University System	1	5,062			17	177,543	2	6,209	18	182,605	2	6,209	20	188,814
Colorado State University	1,924	6,878,951	276	507,561	3,383	21,733,732	7,281	8,567,898	5,307	28,612,683	7,557	9,075,458	12,864	37,688,141
Colorado State University - Pueblo	157	511,152	1	2,763	404	1,866,438	859	509,106	561	2,377,590	860	511,869	1,421	2,889,459
Colorado State University - Global Campus	2	8,927			72	258,829	92	164,458	74	267,756	92	164,458	166	432,214
<b>Subtotal - Colorado State University System</b>	<b>2,084</b>	<b>7,404,092</b>	<b>277</b>	<b>510,324</b>	<b>3,876</b>	<b>24,036,542</b>	<b>8,234</b>	<b>9,247,671</b>	<b>5,960</b>	<b>31,440,634</b>	<b>8,511</b>	<b>9,757,994</b>	<b>14,471</b>	<b>41,198,628</b>
<b>Colorado Community Colleges System</b>														
Administration	55	187,792	1	2,233	122	846,839	321	451,557	177	1,034,631	322	453,790	499	1,488,421
Arapahoe	86	254,556	1	4,774	183	943,643	530	468,406	269	1,198,199	531	473,180	800	1,671,379
Aurora	53	159,433	13	19,407	113	582,005	485	495,553	166	741,438	498	514,960	664	1,256,398
Denver	31	118,711	1	3,417	280	1,367,764	661	567,603	311	1,486,475	662	571,020	973	2,057,495
Front Range	210	651,361	25	37,984	348	1,754,204	1,275	826,166	558	2,405,565	1,300	864,150	1,858	3,269,715
Lamar	16	43,116			56	229,446	77	43,714	72	272,562	77	43,714	149	316,276
Morgan	12	32,830	1	699	69	323,309	126	77,109	81	356,139	127	77,808	208	433,947
Otero	24	60,847	1	1,501	154	611,506	252	328,610	178	672,353	253	330,111	431	1,002,464
Pikes Peak	232	738,855	32	33,630	238	1,203,031	979	664,404	470	1,941,886	1,011	698,034	1,481	2,639,920
Pueblo	93	288,580	5	10,442	209	1,001,039	591	426,644	302	1,289,619	596	437,086	898	1,726,705
Red Rocks	85	276,734	19	29,722	230	1,110,410	736	427,415	315	1,387,144	755	457,137	1,070	1,844,281
Trinidad	28	75,145	5	6,555	107	429,912	253	209,509	135	505,057	258	216,064	393	721,121
Northeastern Junior College	21	58,017	8	19,048	88	391,143	207	134,998	109	449,160	215	154,046	324	603,206

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Northwestern Community College	18	50,275	1	896	71	339,476	87	69,923	89	389,751	88	70,819	177	460,570
<b>Subtotal - Colo Community Colleges System</b>	<b>964</b>	<b>2,996,252</b>	<b>113</b>	<b>170,308</b>	<b>2,268</b>	<b>11,133,727</b>	<b>6,580</b>	<b>5,191,611</b>	<b>3,232</b>	<b>14,129,979</b>	<b>6,693</b>	<b>5,361,919</b>	<b>9,925</b>	<b>19,491,898</b>
<b>DPT. OF HIGHER EDUCATION</b>					<b>30</b>	<b>182,884</b>	<b>3</b>	<b>4,885</b>	<b>30</b>	<b>182,884</b>	<b>3</b>	<b>4,885</b>	<b>33</b>	<b>187,769</b>
College Assist	1	4,266			19	99,402			20	103,668			20	103,668
CollegeInvest					22	202,874	1	480	22	202,874	1	480	23	203,354
Historical Society	8	27,967	4	8,380	103	424,402	9	30,449	111	452,369	13	38,829	124	491,198
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	240	803,613	13	19,343	70	328,393	408	244,027	310	1,132,006	421	263,370	731	1,395,376
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>8,262</b>	<b>29,754,943</b>	<b>1,678</b>	<b>3,083,865</b>	<b>17,810</b>	<b>119,493,233</b>	<b>36,891</b>	<b>58,284,975</b>	<b>26,072</b>	<b>149,248,176</b>	<b>38,569</b>	<b>61,368,840</b>	<b>64,641</b>	<b>210,617,016</b>
<b>EMPLOYEE COUNT &amp; GROSS PAY</b>														
<b>GRAND TOTAL</b>	<b>30,964</b>	<b>133,492,335</b>	<b>4,446</b>	<b>8,766,644</b>	<b>22,174</b>	<b>142,137,048</b>	<b>38,265</b>	<b>61,099,752</b>	<b>53,138</b>	<b>275,629,383</b>	<b>42,711</b>	<b>69,866,396</b>	<b>95,849</b>	<b>345,495,779</b>