

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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September 15, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of August 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,589	\$ 103,236,009
Part-Time	2,852	5,996,474
Exempt		
Full-Time	4,343	22,569,789
Part-Time	988	2,536,742
Total	30,772	\$ 134,339,014
Higher Education		
State Personnel System		
Full-Time	8,287	\$ 29,618,587
Part-Time	1,690	3,112,949
Exempt		
Full-Time	17,503	105,571,759
Part-Time	25,376	46,794,881
Total	52,856	\$ 185,098,176
Grand Total		
State Personnel System		
Full-Time	30,876	\$ 132,854,596
Part-Time	4,542	9,109,423
Exempt		
Full-Time	21,846	128,141,548
Part-Time	26,364	49,331,623
Total	83,628	\$ 319,437,190

"Good Government Starts Here"

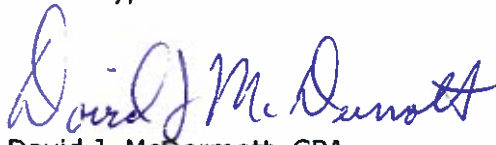
"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	20	123,367	3	7,964	1	12,170			21	135,537	3	7,964	24	143,501
CSEAP	7	36,156	3	5,382					7	36,156	3	5,382	10	41,538
State Archives	8	39,557							8	39,557			8	39,557
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	55	296,670	1	4,501					55	296,670	1	4,501	56	301,171
Central Services	182	604,210							182	604,210			182	604,210
Administrative Hearings	33	204,591	3	16,479					33	204,591	3	16,479	36	221,070
Employee Benefits	8	36,757	1	3,163					8	36,757	1	3,163	9	39,920
Human Resource Services	21	118,833							21	118,833			21	118,833
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	8	40,001							8	40,001			8	40,001
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Subtotal - Dpt. of Personnel & Admin.	352	1,566,182	13	47,803	1	12,170			353	1,578,352	13	47,803	366	1,626,155
DPT. OF AGRICULTURE	254	1,125,995	50	59,648	2	13,874	110	85,745	256	1,139,869	160	145,393	416	1,285,262
DPT. OF CORRECTIONS														
Administration	6,141	25,588,876	30	107,159	8	66,758			6,149	25,655,634	30	107,159	6,179	25,762,793
Correctional Industries	131	583,759							131	583,759			131	583,759
Canteen	34	154,637							34	154,637			34	154,637
Subtotal - Dpt. of Corrections	6,306	26,327,272	30	107,159	8	66,758			6,314	26,394,030	30	107,159	6,344	26,501,189
DPT. OF EDUCATION	114	477,685	2	2,027	219	1,346,419	62	117,078	333	1,824,104	64	119,105	397	1,943,209
State Charter School Institute					18	107,332	6	1,320	18	107,332	6	1,320	24	108,652
Deaf & Blind School	44	153,377	73	82,714	23	110,063	67	268,039	67	263,440	140	350,753	207	614,193
Subtotal - Dpt. of Education	158	631,062	75	84,741	260	1,563,814	135	386,437	418	2,194,876	210	471,178	628	2,666,054
GOVERNOR'S OFFICE					53	277,801	12	35,337	53	277,801	12	35,337	65	313,138
Lieutenant Governor					5	23,844	2	3,650	5	23,844	2	3,650	7	27,494
Commission on Community Service					7	25,534			7	25,534			7	25,534
Office of State Planning & Budgeting					16	86,679	5	16,467	16	86,679	5	16,467	21	103,146
Economic Development	2	9,565			41	200,305	7	15,617	43	209,870	7	15,617	50	225,487
Council on the Arts														
Governor's Energy Office					44	221,758	1	2,400	44	221,758	1	2,400	45	224,158
Office of Information Technology	846	5,033,410	13	42,154	17	127,638	1	3,970	863	5,161,048	14	46,124	877	5,207,172
Office of Homeland Security					15	84,788			15	84,788			15	84,788
Subtotal - Governor's Office	848	5,042,975	13	42,154	198	1,048,347	28	77,441	1,046	6,091,322	41	119,595	1,087	6,210,917
DPT. OF PUBLIC HEALTH & ENV.	1,108	6,156,948	134	411,033	2	30,806			1,110	6,187,754	134	411,033	1,244	6,598,787
DPT. OF TRANSPORTATION	2,899	13,497,629	85	227,402	1	12,170			2,900	13,509,799	85	227,402	2,985	13,737,201

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,197	5,441,226	53	127,221	1	12,170			1,198	5,453,396	53	127,221	1,251	5,580,617
Public Housing Authority	17	77,786							17	77,786			17	77,786
Alcohol and Drug Abuse Division	30	172,684							30	172,684			30	172,684
Mental Health - Administration	34	201,922							34	201,922			34	201,922
State Hospital - Pueblo	858	3,549,435	131	225,598					858	3,549,435	131	225,598	989	3,775,033
Fort Logan Mental Health Center	188	885,446	91	245,908					188	885,446	91	245,908	279	1,131,354
Grand Junction Regional Center	267	872,367	61	167,495					267	872,367	61	167,495	328	1,039,862
Ridge Regional Center	372	1,195,228	34	65,851					372	1,195,228	34	65,851	406	1,261,079
Pueblo Regional Center	166	500,955	9	19,240					166	500,955	9	19,240	175	520,195
Youth Services	956	4,017,609	27	59,214					956	4,017,609	27	59,214	983	4,076,823
Trinidad State Nursing Home	44	150,367	82	152,155					44	150,367	82	152,155	126	302,522
State Veterans Center - Homelake	66	203,343	13	25,788					66	203,343	13	25,788	79	229,131
Veterans Nursing Home - Florence	115	345,975	21	43,668					115	345,975	21	43,668	136	389,643
Veterans Nursing Home - Rifle	41	125,550	83	228,099					41	125,550	83	228,099	124	353,649
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	42,005							6	42,005			6	42,005
Fitzsimons Nursing Home	52	213,442	218	553,330					52	213,442	218	553,330	270	766,772
Subtotal - Dpt. of Human Services	4,410	18,001,878	823	1,913,567	1	12,170			4,411	18,014,048	823	1,913,567	5,234	19,927,615
DPT. OF LABOR & EMPLOYMENT	945	4,444,894	321	848,805	1	12,170			946	4,457,064	321	848,805	1,267	5,305,869
DPT. OF LAW	159	755,279	6	18,302	225	1,545,694	16	64,218	384	2,300,973	22	82,520	406	2,383,493
DPT. OF LOCAL AFFAIRS	154	811,901	3	9,360	2	21,663	8	9,750	156	833,564	11	19,110	167	852,674
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	113	455,762	2	5,564	20	51,934			133	507,696	2	5,564	135	513,260
Veterans Affairs	13	47,263	1	2,664					13	47,263	1	2,664	14	49,927
Subtotal - Dpt of Military & Veteran's Affairs	126	503,025	3	8,228	20	51,934			146	554,959	3	8,228	149	563,187
DPT. OF NATURAL RESOURCES														
Administration	40	224,069	3	7,602	1	12,170			41	236,239	3	7,602	44	243,841
Division of Wildlife	616	3,098,171	367	720,821			2	1,447	616	3,098,171	369	722,268	985	3,820,439
Board of Land Commissioners	36	187,727	6	18,653					36	187,727	6	18,653	42	206,380
Water Conservation Board	41	271,302	3	6,588					41	271,302	3	6,588	44	277,890
Water Resources	202	1,126,648	61	179,545					202	1,126,648	61	179,545	263	1,306,193
Oil & Gas Conservation Board	66	372,267	1	2,355					66	372,267	1	2,355	67	374,622
Geological Survey	19	135,095	14	26,002					19	135,095	14	26,002	33	161,097
Parks and Recreation	262	1,208,795	702	870,779					262	1,208,795	702	870,779	964	2,079,574
Mined Land Reclamation	55	371,995	15	45,744					55	371,995	15	45,744	70	417,739
Subtotal - Dpt. of Natural Resources	1,337	6,996,069	1,172	1,878,089	1	12,170	2	1,447	1,338	7,008,239	1,174	1,879,536	2,512	8,887,775

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,279	6,786,405	48	149,621	1	12,170			1,280	6,798,575	48	149,621	1,328	6,948,196
DPT. OF REGULATORY AGENCIES														
Executive Director	28	146,766	1	2,100	1	12,170			29	158,936	1	2,100	30	161,036
Division of Banking	40	218,531							40	218,531			40	218,531
Civil Rights Division	21	92,711	2	3,070					21	92,711	2	3,070	23	95,781
Financial Services	12	69,222	1	2,351					12	69,222	1	2,351	13	71,573
Division of Insurance	78	415,952			1	9,199			79	425,151			79	425,151
Public Utilities Commission	87	554,694	5	27,318	3	29,046			90	583,740	5	27,318	95	611,058
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	47	194,934	1	1,544					47	194,934	1	1,544	48	196,478
Registrations	65	280,064	1	1,472					65	280,064	1	1,472	66	281,536
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	4	18,551							4	18,551			4	18,551
Electrical Board	37	177,603	1	2,191					37	177,603	1	2,191	38	179,794
Engineers & Land Surveyors	5	26,797							5	26,797			5	26,797
Marriage & Family Therapists	6	25,054							6	25,054			6	25,054
Medical Examiners Board	9	39,859	1	1,697					9	39,859	1	1,697	10	41,556
Nursing Board	17	82,578	1	2,808					17	82,578	1	2,808	18	85,386
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	61,941							9	61,941			9	61,941
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	9	46,395	1	2,750					9	46,395	1	2,750	10	49,145
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	15,524							3	15,524			3	15,524
Division of Securities	21	127,238							21	127,238			21	127,238
Subtotal - Dpt. of Regulatory Agencies	520	2,717,083	16	49,960	5	50,415			525	2,767,498	16	49,960	541	2,817,458

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,058	4,419,924	38	89,474	1	12,170			1,059	4,432,094	38	89,474	1,097	4,521,568
Lottery	112	564,356	4	6,670					112	564,356	4	6,670	116	571,026
Gaming Commission	82	442,760							82	442,760			82	442,760
Subtotal - Dpt. of Revenue	1,252	5,427,040	42	96,144	1	12,170			1,253	5,439,210	42	96,144	1,295	5,535,354
DPT. OF HEALTH CARE POLICY	287	1,463,377	9	14,394	1	12,170			288	1,475,547	9	14,394	297	1,489,941
DPT. OF STATE	112	536,498	1	1,287	2	15,708			114	552,206	1	1,287	115	553,493
DPT. OF TREASURY	19	108,307	5	12,999	2	13,660			21	121,967	5	12,999	26	134,966
JUDICIAL BRANCH														
Administration					2,828	13,873,020	522	1,523,677	2,828	13,873,020	522	1,523,677	3,350	15,396,697
Supreme Court Library							2	2,898			2	2,898	2	2,898
Public Defender					531	2,758,225	33	81,156	531	2,758,225	33	81,156	564	2,839,381
Supreme Court Grievance					58	342,682	2	7,726	58	342,682	2	7,726	60	350,408
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					23	118,788	6	16,942	23	118,788	6	16,942	29	135,730
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,449	17,155,627	566	1,634,199	3,449	17,155,627	566	1,634,199	4,015	18,789,826
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,091			100	249,091	100	249,091
Staff					39	172,452	16	16,961	39	172,452	16	16,961	55	189,413
Joint Budget Committee					16	103,788			16	103,788			16	103,788
Legislative Council					54	287,603	6	7,918	54	287,603	6	7,918	60	295,521
State Auditor	64	336,190	3	15,778	3	34,636			67	370,826	3	15,778	70	386,604
Legislative Legal Services					48	295,650	1	3,535	48	295,650	1	3,535	49	299,185
Subtotal - Legislative Branch	64	336,190	3	15,778	160	894,129	123	277,505	224	1,230,319	126	293,283	350	1,523,602
SUBTOTAL - GENERAL GOV'T	22,589	103,236,009	2,852	5,996,474	4,343	22,569,789	988	2,536,742	26,932	125,805,798	3,840	8,533,216	30,772	134,339,014

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,167	8,284,831	775	1,509,710	2,490	13,667,514	6,013	13,833,829	4,657	21,952,346	6,788	15,343,539	11,445	37,295,884
Colorado Springs	244	846,967	60	122,122	235	1,154,139	991	2,548,220	479	2,001,106	1,051	2,670,342	1,530	4,671,448
UCD- Downtown	154	582,761	55	95,660	447	2,452,738	1,134	3,531,955	601	3,035,499	1,189	3,627,614	1,790	6,663,113
UCD- Anschutz Medical	1,012	3,892,874	235	364,021	4,755	35,687,426	2,287	8,595,317	5,767	39,580,300	2,522	8,959,338	8,289	48,539,639
Subtotal - University of Colorado System	3,577	13,607,433	1,125	2,091,512	7,927	52,961,817	10,425	28,509,321	11,504	66,569,250	11,550	30,600,833	23,054	97,170,083
School of Mines	318	1,103,867	21	35,627	465	3,234,018	763	1,250,080	783	4,337,885	784	1,285,707	1,567	5,623,592
University of Northern Colorado	460	1,527,309	67	111,798	887	4,435,694	1,091	1,020,320	1,347	5,963,003	1,158	1,132,117	2,505	7,095,121
Fort Lewis College	115	366,758	21	35,869	355	1,633,428	271	293,200	470	2,000,186	292	329,069	762	2,329,255
Metropolitan State College	246	999,528	10	18,790	695	4,258,957	930	1,064,983	941	5,258,485	940	1,083,773	1,881	6,342,258
Western State College	61	181,968	16	27,160	204	935,221	221	193,629	265	1,117,189	237	220,789	502	1,337,978
Adams State College	110	336,463	10	14,037	259	1,130,143	192	211,873	369	1,466,605	202	225,910	571	1,692,515
Mesa State College	105	312,219	6	9,203	335	1,663,285	455	605,795	440	1,975,504	461	614,998	901	2,590,502
Colorado State University System														
Colorado State University System	1	5,062			13	147,500	2	7,021	14	152,562	2	7,021	16	159,583
Colorado State University	1,930	6,874,715	278	572,148	3,389	20,655,039	5,848	8,496,225	5,319	27,529,753	6,126	9,068,373	11,445	36,598,126
Colorado State University - Pueblo	155	502,984	1	2,763	417	1,875,604	339	274,938	572	2,378,588	340	277,701	912	2,656,289
Colorado State University - Global Campus	2	8,927			62	223,432	84	126,940	64	232,359	84	126,940	148	359,299
Subtotal - Colorado State University System	2,088	7,391,688	279	574,911	3,881	22,901,575	6,273	8,905,124	5,969	30,293,262	6,552	9,480,035	12,521	39,773,297
Colorado Community Colleges System														
Administration	55	188,791	1	2,350	123	851,691	268	473,925	178	1,040,482	269	476,275	447	1,516,757
Arapahoe	87	253,881	1	4,774	183	947,877	328	392,841	270	1,201,758	329	397,615	599	1,599,373
Aurora	51	155,732	11	15,713	116	626,602	363	382,575	167	782,334	374	398,288	541	1,180,622
Denver	31	114,588	1	3,417	273	1,370,801	482	474,741	304	1,485,389	483	478,158	787	1,963,547
Front Range	206	646,448	32	46,328	337	1,836,576	832	689,440	543	2,483,024	864	735,768	1,407	3,218,792
Lamar	14	38,934			58	232,609	38	30,275	72	271,543	38	30,275	110	301,818
Morgan	11	29,671	1	699	70	332,971	106	95,067	81	362,642	107	95,766	188	458,408
Otero	24	60,746	1	1,174	156	654,195	212	352,336	180	714,941	213	353,510	393	1,068,451
Pikes Peak	231	734,038	28	24,836	223	1,147,609	546	529,688	454	1,881,647	574	554,524	1,028	2,436,171
Pueblo	92	270,338	5	10,201	204	948,741	421	358,707	296	1,219,079	426	368,908	722	1,587,987
Red Rocks	86	275,161	22	34,466	229	1,035,473	438	311,797	315	1,310,634	460	346,263	775	1,656,897
Trinidad	28	75,805	5	6,517	104	426,768	183	208,594	132	502,573	188	215,111	320	717,684
Northeastern Junior College	23	63,271	8	12,407	91	446,320	67	115,550	114	509,591	75	127,957	189	637,548
Northwestern Community College	18	51,685	1	896	73	335,635	57	77,012	91	387,320	58	77,908	149	465,228
Subtotal - Colo Community Colleges System	957	2,959,089	117	163,778	2,240	11,193,868	4,341	4,492,548	3,197	14,152,957	4,458	4,656,326	7,655	18,809,283

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					30	181,133	2	4,858	30	181,133	2	4,858	32	185,991
College Assist	1	4,266			20	101,957			21	106,223			21	106,223
CollegeInvest					27	156,752	1	888	27	156,752	1	888	28	157,640
Historical Society	8	27,967	4	8,309	103	427,208	9	31,298	111	455,175	13	39,607	124	494,782
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	240	796,825	14	21,955	70	326,274	402	210,965	310	1,123,099	416	232,920	726	1,356,019
SUBTOTAL - HIGHER EDUCATION	8,287	29,618,587	1,690	3,112,949	17,503	105,571,759	25,376	46,794,881	25,790	135,190,345	27,066	49,907,830	52,856	185,098,175
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,876	132,854,596	4,542	9,109,423	21,846	128,141,548	26,364	49,331,623	52,722	260,996,143	30,906	58,441,046	83,628	319,437,189