

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
Phone (303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

August 17, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of July 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for July are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,530	\$ 103,481,228
Part-Time	2,957	8,187,863
Exempt		
Full-Time	4,319	22,625,562
Part-Time	1,000	2,612,191
Total	30,806	\$ 136,906,844
Higher Education		
State Personnel System		
Full-Time	8,310	\$ 29,943,858
Part-Time	1,732	2,822,565
Exempt		
Full-Time	17,017	108,547,053
Part-Time	24,719	50,442,019
Total	51,778	\$ 191,755,494
Grand Total		
State Personnel System		
Full-Time	30,840	\$ 133,425,086
Part-Time	4,689	11,010,428
Exempt		
Full-Time	21,336	131,172,615
Part-Time	25,719	53,054,210
Total	82,584	\$ 328,662,338

"Good Government Starts Here"

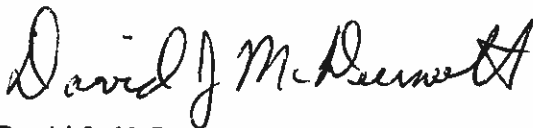
"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	20	119,650	3	7,964	1	12,170			21	131,820	3	7,964	24	139,784
CSEAP	7	39,338	3	5,382					7	39,338	3	5,382	10	44,720
State Archives	8	39,557							8	39,557			8	39,557
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	55	295,869	1	3,519					55	295,869	1	3,519	56	299,388
Central Services	183	607,143							183	607,143			183	607,143
Administrative Hearings	33	202,673	3	16,479					33	202,673	3	16,479	36	219,152
Employee Benefits	7	32,776	1	3,799					7	32,776	1	3,799	8	36,575
Human Resource Services	20	117,186							20	117,186			20	117,186
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	7	37,547							7	37,547			7	37,547
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Subtotal - Dpt. of Personnel & Admin.	350	1,557,779	13	47,457	1	12,170			351	1,569,949	13	47,457	364	1,617,406
DPT. OF AGRICULTURE	251	1,125,958	48	76,319	2	14,594	96	90,576	253	1,140,552	144	166,895	397	1,307,447
DPT. OF CORRECTIONS														
Administration	6,073	25,500,240	30	109,950	8	66,758			6,081	25,566,998	30	109,950	6,111	25,676,948
Correctional Industries	131	590,718							131	590,718			131	590,718
Canteen	35	157,102							35	157,102			35	157,102
Subtotal - Dpt. of Corrections	6,239	26,248,060	30	109,950	8	66,758			6,247	26,314,818	30	109,950	6,277	26,424,768
DPT. OF EDUCATION	114	487,651	2	3,397	218	1,329,642	92	176,117	332	1,817,293	94	179,514	426	1,996,807
State Charter School Institute					19	114,493	6	4,240	19	114,493	6	4,240	25	118,733
Deaf & Blind School	40	143,993	68	79,792	20	100,315	65	269,076	60	244,308	133	348,868	193	593,176
Subtotal - Dpt. of Education	154	631,644	70	83,189	257	1,544,450	163	449,433	411	2,176,094	233	532,622	644	2,708,716
GOVERNOR'S OFFICE					53	279,490	12	36,617	53	279,490	12	36,617	65	316,107
Lieutenant Governor					7	26,092	2	3,650	7	26,092	2	3,650	9	29,742
Commission on Community Service					6	24,531			6	24,531			6	24,531
Office of State Planning & Budgeting					15	91,768	5	14,525	15	91,768	5	14,525	20	106,293
Economic Development	2	9,565			40	206,954	5	15,094	42	216,519	5	15,094	47	231,613
Council on the Arts														
Governor's Energy Office					42	213,100	1	5,920	42	213,100	1	5,920	43	219,020
Office of Information Technology	850	5,067,751	11	37,707	18	135,722	1	1,985	868	5,203,473	12	39,692	880	5,243,165
Office of Homeland Security					14	79,333			14	79,333			14	79,333
Subtotal - Governor's Office	852	5,077,316	11	37,707	195	1,056,990	26	77,791	1,047	6,134,306	37	115,498	1,084	6,249,804
DPT. OF PUBLIC HEALTH & ENV.	1,104	6,144,459	137	452,981	2	30,806			1,106	6,175,265	137	452,981	1,243	6,628,246
DPT. OF TRANSPORTATION	2,909	13,503,795	87	319,486	1	12,170			2,910	13,515,965	87	319,486	2,997	13,835,451

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,194	5,431,312	61	180,854	1	12,170	1	300	1,195	5,443,482	62	181,154	1,257	5,624,636
Public Housing Authority	16	75,462							16	75,462			16	75,462
Alcohol and Drug Abuse Division	30	167,133							30	167,133			30	167,133
Mental Health - Administration	34	201,922							34	201,922			34	201,922
State Hospital - Pueblo	846	3,528,176	138	377,205					846	3,528,176	138	377,205	984	3,905,381
Fort Logan Mental Health Center	188	878,394	93	334,133					188	878,394	93	334,133	281	1,212,527
Grand Junction Regional Center	268	918,188	60	212,892			1	300	268	918,188	61	213,192	329	1,131,380
Ridge Regional Center	376	1,239,778	34	88,040					376	1,239,778	34	88,040	410	1,327,818
Pueblo Regional Center	169	505,606	10	23,059					169	505,606	10	23,059	179	528,665
Youth Services	956	4,012,475	28	69,549					956	4,012,475	28	69,549	984	4,082,024
Trinidad State Nursing Home	43	143,656	82	231,060					43	143,656	82	231,060	125	374,716
State Veterans Center - Homelake	66	204,783	15	37,764					66	204,783	15	37,764	81	242,547
Veterans Nursing Home - Florence	115	356,143	23	69,837					115	356,143	23	69,837	138	425,980
Veterans Nursing Home - Rifle	41	147,173	91	352,202					41	147,173	91	352,202	132	499,375
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	41,911							6	41,911			6	41,911
Fitzsimons Nursing Home	51	230,508	223	840,172					51	230,508	223	840,172	274	1,070,680
Subtotal - Dpt. of Human Services	4,400	18,089,158	858	2,816,767	1	12,170	2	600	4,401	18,101,328	860	2,817,367	5,261	20,918,695
DPT. OF LABOR & EMPLOYMENT	948	4,454,850	338	914,941	1	12,170			949	4,467,020	338	914,941	1,287	5,381,961
DPT. OF LAW	159	768,899	7	24,518	225	1,560,264	16	64,218	384	2,329,163	23	88,736	407	2,417,899
DPT. OF LOCAL AFFAIRS	154	823,346	3	12,257	2	21,663	8	6,600	156	845,009	11	18,857	167	863,866
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	115	465,742	2	7,981	22	67,693			137	533,435	2	7,981	139	541,416
Veterans Affairs	14	51,789	1	6,045					14	51,789	1	6,045	15	57,834
Subtotal - Dpt of Military & Veteran's Affairs	129	517,531	3	14,026	22	67,693			151	585,224	3	14,026	154	599,250
DPT. OF NATURAL RESOURCES														
Administration	39	211,086	3	8,088	1	12,170			40	223,256	3	8,088	43	231,344
Division of Wildlife	617	3,116,672	390	1,080,135					617	3,116,672	390	1,080,135	1,007	4,196,807
Board of Land Commissioners	36	188,809	6	21,058					36	188,809	6	21,058	42	209,867
Water Conservation Board	41	271,302	3	9,623					41	271,302	3	9,623	44	280,925
Water Resources	200	1,115,673	62	270,732					200	1,115,673	62	270,732	262	1,386,405
Oil & Gas Conservation Board	62	353,076	2	6,098					62	353,076	2	6,098	64	359,174
Geological Survey	18	131,168	19	35,671					18	131,168	19	35,671	37	166,839
Parks and Recreation	258	1,189,269	721	1,386,842					258	1,189,269	721	1,386,842	979	2,576,111
Mined Land Reclamation	55	370,373	14	64,483					55	370,373	14	64,483	69	434,856
Subtotal - Dpt. of Natural Resources	1,326	6,947,428	1,220	2,882,730	1	12,170			1,327	6,959,598	1,220	2,882,730	2,547	9,842,328

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,285	6,913,689	49	144,538	1	12,170			1,286	6,925,859	49	144,538	1,335	7,070,397
DPT. OF REGULATORY AGENCIES														
Executive Director	28	151,315	1	2,100	1	12,170	1	2,210	29	163,485	2	4,310	31	167,795
Division of Banking	38	207,980							38	207,980			38	207,980
Civil Rights Division	20	93,092	2	3,070					20	93,092	2	3,070	22	96,162
Financial Services	13	80,426	1	2,351					13	80,426	1	2,351	14	82,777
Division of Insurance	80	424,954			1	9,199			81	434,153			81	434,153
Public Utilities Commission	85	555,540	5	26,465	3	29,046			88	584,586	5	26,465	93	611,051
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	44	192,483	1	1,544					44	192,483	1	1,544	45	194,027
Registrations	65	286,047	1	1,472					65	286,047	1	1,472	66	287,519
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,795							3	15,795			3	15,795
Electrical Board	38	181,702	1	2,191					38	181,702	1	2,191	39	183,893
Engineers & Land Surveyors	4	21,831							4	21,831			4	21,831
Marriage & Family Therapists	6	25,054							6	25,054			6	25,054
Medical Examiners Board	9	40,126	1	1,697					9	40,126	1	1,697	10	41,823
Nursing Board	17	82,796	1	2,808					17	82,796	1	2,808	18	85,604
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	9	61,568							9	61,568			9	61,568
Physical Therapy Board	1	8,420							1	8,420			1	8,420
Plumbers Board	10	48,062	1	2,750					10	48,062	1	2,750	11	50,812
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	8,162							2	8,162			2	8,162
Division of Securities	22	136,430							22	136,430			22	136,430
Subtotal - Dpt. of Regulatory Agencies	515	2,736,032	16	49,107	5	50,415	1	2,210	520	2,786,447	17	51,317	537	2,837,764

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,060	4,437,723	51	157,331	1	12,170			1,061	4,449,893	51	157,331	1,112	4,607,224
Lottery	109	544,870	4	10,442					109	544,870	4	10,442	113	555,312
Gaming Commission	84	450,363							84	450,363			84	450,363
Subtotal - Dpt. of Revenue	1,253	5,432,956	55	167,773	1	12,170			1,254	5,445,126	55	167,773	1,309	5,612,899
DPT. OF HEALTH CARE POLICY	307	1,517,144	4	5,965	1	12,170			308	1,529,314	4	5,965	312	1,535,279
DPT. OF STATE	112	543,439	1	1,287	2	15,708			114	559,147	1	1,287	115	560,434
DPT. OF TREASURY	19	110,157	4	11,087	2	13,660			21	123,817	4	11,087	25	134,904
JUDICIAL BRANCH														
Administration					2,801	13,867,242	517	1,509,852	2,801	13,867,242	517	1,509,852	3,318	15,377,094
Supreme Court Library							2	2,898			2	2,898	2	2,898
Public Defender					537	2,793,491	32	81,565	537	2,793,491	32	81,565	569	2,875,056
Supreme Court Grievance					58	341,183	2	7,726	58	341,183	2	7,726	60	348,909
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					23	117,627	6	14,044	23	117,627	6	14,044	29	131,671
Independent Ethics Commission					2	13,428			2	13,428			2	13,428
Subtotal - Judicial Branch					3,428	17,182,455	560	1,617,885	3,428	17,182,455	560	1,617,885	3,988	18,800,340
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					40	180,691	21	34,958	40	180,691	21	34,958	61	215,649
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					54	287,603	6	14,385	54	287,603	6	14,385	60	301,988
State Auditor	64	337,588	3	15,778	3	34,636			67	372,224	3	15,778	70	388,002
Legislative Legal Services					48	298,764	1	3,535	48	298,764	1	3,535	49	302,299
Subtotal - Legislative Branch	64	337,588	3	15,778	161	902,746	128	302,878	225	1,240,334	131	318,656	356	1,558,990
SUBTOTAL - GENERAL GOV'T	22,530	103,481,228	2,957	8,187,863	4,319	22,625,562	1,000	2,612,191	26,849	126,106,790	3,957	10,800,054	30,806	136,906,844

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,166	8,288,682	805	1,276,879	2,501	15,455,965	6,354	16,707,682	4,667	23,744,647	7,159	17,984,561	11,826	41,729,208
Colorado Springs	248	845,326	60	147,160	235	1,210,192	1,009	2,671,492	483	2,055,517	1,069	2,818,652	1,552	4,874,169
UCD- Downtown	152	576,450	62	79,411	437	2,504,376	1,330	4,158,843	589	3,080,826	1,392	4,238,254	1,981	7,319,080
UCD- Anschutz Medical	1,016	3,888,029	253	321,292	4,725	35,143,817	2,294	8,211,734	5,741	39,031,846	2,547	8,533,026	8,288	47,564,871
Subtotal - University of Colorado System	3,582	13,598,486	1,180	1,824,741	7,898	54,314,351	10,987	31,749,751	11,480	67,912,836	12,167	33,574,492	23,647	101,487,328
School of Mines	337	1,138,531	14	29,610	472	3,816,603	801	1,347,276	809	4,955,134	815	1,376,886	1,624	6,332,020
University of Northern Colorado	458	1,500,613	74	117,021	885	5,468,930	891	908,282	1,343	6,969,544	965	1,025,303	2,308	7,994,847
Fort Lewis College	117	409,907	21	32,735	341	1,668,659	208	288,095	458	2,078,565	229	320,830	687	2,399,395
Metropolitan State College	248	1,027,810	9	16,886	669	4,023,342	928	1,053,221	917	5,051,152	937	1,070,107	1,854	6,121,259
Western State College	60	383,832	15	41,279	214	2,004,189	212	312,801	274	2,388,021	227	354,080	501	2,742,101
Adams State College	111	349,364	13	15,252	249	1,257,394	239	275,837	360	1,606,758	252	291,088	612	1,897,847
Mesa State College	104	304,450	6	9,587	148	747,207	513	668,346	252	1,051,656	519	677,933	771	1,729,590
Colorado State University System														
Colorado State University System	1	5,062			13	147,500	2	8,190	14	152,562	2	8,190	16	160,752
Colorado State University	1,926	6,873,369	281	502,678	3,201	20,153,343	4,513	5,821,403	5,127	27,026,711	4,794	6,324,080	9,921	33,350,792
Colorado State University - Pueblo	154	505,659	1	2,763	405	1,976,971	402	363,876	559	2,482,630	403	366,639	962	2,849,269
Colorado State University - Global Campus	2	8,927			63	241,390	79	104,103	65	250,317	79	104,103	144	354,420
Subtotal - Colorado State University System	2,083	7,393,017	282	505,441	3,682	22,519,204	4,996	6,297,572	5,765	29,912,220	5,278	6,803,012	11,043	36,715,233
Colorado Community Colleges System														
Administration	53	183,651	1	2,115	122	841,426	271	636,653	175	1,025,077	272	638,768	447	1,663,845
Arapahoe	86	255,688	1	4,774	186	990,739	349	654,371	272	1,246,427	350	659,145	622	1,905,572
Aurora	50	154,098	9	21,307	112	620,243	371	538,284	162	774,341	380	559,591	542	1,333,932
Denver	31	117,632	1	3,417	258	1,394,694	511	720,786	289	1,512,326	512	724,203	801	2,236,529
Front Range	207	662,122	33	65,473	334	1,879,303	875	1,488,895	541	2,541,425	908	1,554,368	1,449	4,095,793
Lamar	14	39,089			57	231,556	40	49,997	71	270,645	40	49,997	111	320,642
Morgan	10	28,135	1	699	70	333,664	116	126,543	80	361,799	117	127,242	197	489,041
Otero	24	60,757			153	644,888	196	387,881	177	705,645	196	387,881	373	1,093,526
Pikes Peak	237	763,290	21	29,296	216	1,144,011	573	753,159	453	1,907,301	594	782,455	1,047	2,689,756
Pueblo	91	264,398	5	10,097	204	1,044,942	470	643,405	295	1,309,340	475	653,502	770	1,962,842
Red Rocks	88	279,449	20	41,753	225	1,137,095	480	628,471	313	1,416,544	500	670,224	813	2,086,768
Trinidad	28	76,903	5	7,828	101	443,811	219	326,900	129	520,714	224	334,728	353	855,442
Northeastern Junior College	22	62,021	6	7,180	89	409,595	99	156,370	111	471,616	105	163,550	216	635,166
Northwestern Community College	17	47,632	1	896	74	337,835	87	117,115	91	385,467	88	118,011	179	503,478
Subtotal - Colo Community Colleges System	958	2,994,865	104	194,835	2,201	11,453,802	4,657	7,228,830	3,159	14,448,667	4,761	7,423,665	7,920	21,872,332

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					30	179,230	2	5,182	30	179,230	2	5,182	32	184,412
College Assist	1	4,266			20	100,623			21	104,889			21	104,889
CollegeInvest					31	218,841	1	1,734	31	218,841	1	1,734	32	220,575
Historical Society	8	27,967	4	8,258	103	422,142	8	29,760	111	450,109	12	38,018	123	488,127
Private Occupational Schools	1	4,809			5	30,430			6	35,239			6	35,239
Auraria Higher Education Center	242	805,941	10	26,921	69	322,107	276	275,332	311	1,128,048	286	302,253	597	1,430,301
SUBTOTAL - HIGHER EDUCATION	8,310	29,943,858	1,732	2,822,565	17,017	108,547,053	24,719	50,442,019	25,327	138,490,911	26,451	53,264,583	51,778	191,755,494
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,840	133,425,086	4,689	11,010,428	21,336	131,172,615	25,719	53,054,210	52,176	264,597,701	30,408	64,064,637	82,584	328,662,338