

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
Phone (303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

July 19, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of June 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,484	\$ 103,242,171
Part-Time	2,892	5,949,757
Exempt		
Full-Time	4,367	22,576,912
Part-Time	1,051	2,691,094
Total	30,794	\$ 134,459,934
Higher Education		
State Personnel System		
Full-Time	8,355	\$ 30,164,848
Part-Time	1,682	2,969,593
Exempt		
Full-Time	17,384	110,680,681
Part-Time	26,153	47,231,586
Total	53,574	\$ 191,046,708
Grand Total		
State Personnel System		
Full-Time	30,839	\$ 133,407,019
Part-Time	4,574	8,919,350
Exempt		
Full-Time	21,751	133,257,593
Part-Time	27,204	49,922,679
Total	84,368	\$ 325,506,642

"Good Government Starts Here"

Governor Bill Ritter
July 19, 2010
Page 2

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,

A handwritten signature in blue ink, appearing to read "David J. McQuinn", with a stylized flourish at the end.

David J. McQuinn, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Mark Ferrandino, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	19	116,552	3	7,964	1	12,170			20	128,722	3	7,964	23	136,686
CSEAP	7	32,974	5	7,291					7	32,974	5	7,291	12	40,265
State Archives	8	39,625							8	39,625			8	39,625
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	54	290,941	1	2,701					54	290,941	1	2,701	55	293,642
Central Services	185	603,577							185	603,577			185	603,577
Administrative Hearings	34	201,953	3	18,359					34	201,953	3	18,359	37	220,312
Employee Benefits	6	32,273	1	2,391					6	32,273	1	2,391	7	34,664
Human Resource Services	20	123,348							20	123,348			20	123,348
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	7	36,733							7	36,733			7	36,733
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
Subtotal - Dpt. of Personnel & Admin.	352	1,557,444	15	49,020	1	12,170			353	1,569,614	15	49,020	368	1,618,634
DPT. OF AGRICULTURE	260	1,163,256	70	59,862	2	13,341	66	43,588	262	1,176,597	136	103,450	398	1,280,047
DPT. OF CORRECTIONS														
Administration	6,045	25,561,850	30	109,809	8	66,758	1	4,690	6,053	25,628,608	31	114,499	6,084	25,743,107
Correctional Industries	134	603,285							134	603,285			134	603,285
Canteen	33	148,946							33	148,946			33	148,946
Subtotal - Dpt. of Corrections	6,212	26,314,081	30	109,809	8	66,758	1	4,690	6,220	26,380,839	31	114,499	6,251	26,495,338
DPT. OF EDUCATION	115	484,948	1	1,763	218	1,336,698	83	150,129	333	1,821,646	84	151,892	417	1,973,538
State Charter School Institute					20	123,944			20	123,944			20	123,944
Deaf & Blind School	43	157,207	82	166,116	21	114,491	113	323,458	64	271,698	195	489,574	259	761,272
Subtotal - Dpt. of Education	158	642,155	83	167,879	259	1,575,133	196	473,587	417	2,217,288	279	641,466	696	2,858,754
GOVERNOR'S OFFICE					60	303,221	12	34,970	60	303,221	12	34,970	72	338,191
Lieutenant Governor					7	28,464	2	3,477	7	28,464	2	3,477	9	31,941
Commission on Community Service					5	18,390			5	18,390			5	18,390
Office of State Planning & Budgeting					15	90,522	5	16,059	15	90,522	5	16,059	20	106,581
Economic Development	2	9,565			34	177,891	7	17,599	36	187,456	7	17,599	43	205,055
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					42	218,525	1	3,680	42	218,525	1	3,680	43	222,205
Office of Information Technology	183	1,125,142	4	10,053	14	94,425	1	3,298	197	1,219,567	5	13,351	202	1,232,918
Office of Homeland Security					14	79,333			14	79,333			14	79,333
Subtotal - Governor's Office	185	1,134,707	4	10,053	195	1,033,172	28	79,083	380	2,167,879	32	89,136	412	2,257,015
DPT. OF PUBLIC HEALTH & ENV.	1,152	6,481,321	141	450,210	2	30,806			1,154	6,512,127	141	450,210	1,295	6,962,337

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	2,997	14,104,328	71	165,835	1	12,170			2,998	14,116,498	71	165,835	3,069	14,282,333
DPT. OF HUMAN SERVICES	1,381	6,534,109	58	147,970	1	12,170	1	750	1,382	6,546,279	59	148,720	1,441	6,694,999
Public Housing Authority	16	74,441							16	74,441			16	74,441
Alcohol and Drug Abuse Division	30	169,503							30	169,503			30	169,503
Mental Health - Administration	35	205,098							35	205,098			35	205,098
State Hospital - Pueblo	853	3,595,066	132	257,852					853	3,595,066	132	257,852	985	3,852,918
Fort Logan Mental Health Center	187	876,034	94	234,243					187	876,034	94	234,243	281	1,110,277
Grand Junction Regional Center	268	866,921	59	155,958					268	866,921	59	155,958	327	1,022,879
Ridge Regional Center	353	1,147,298	47	95,796					353	1,147,298	47	95,796	400	1,243,094
Pueblo Regional Center	168	495,103	9	17,994					168	495,103	9	17,994	177	513,097
Youth Services	959	4,021,856	28	59,874					959	4,021,856	28	59,874	987	4,081,730
Trinidad State Nursing Home	44	146,614	79	153,862					44	146,614	79	153,862	123	300,476
State Veterans Center - Homelake	67	204,027	14	25,438					67	204,027	14	25,438	81	229,465
Veterans Nursing Home - Florence	114	354,025	21	51,785					114	354,025	21	51,785	135	405,810
Veterans Nursing Home - Rifle	42	125,980	86	246,169					42	125,980	86	246,169	128	372,149
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	43,198							6	43,198			6	43,198
Fitzsimons Nursing Home	51	212,605	214	553,220					51	212,605	214	553,220	265	765,825
Subtotal - Dpt. of Human Services	4,575	19,078,416	841	2,000,161	1	12,170	1	750	4,576	19,090,586	842	2,000,911	5,418	21,091,497
DPT. OF LABOR & EMPLOYMENT	1,045	5,001,594	313	842,690	1	12,170			1,046	5,013,764	313	842,690	1,359	5,856,454
DPT. OF LAW	157	740,324	7	23,434	222	1,545,179	17	67,071	379	2,285,503	24	90,505	403	2,376,008
DPT. OF LOCAL AFFAIRS	164	866,298	4	15,121	2	21,663	8	15,150	166	887,961	12	30,271	178	918,232
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	116	469,836	2	5,029	19	51,866			135	521,702	2	5,029	137	526,731
Veterans Affairs	14	47,591	1	3,350					14	47,591	1	3,350	15	50,941
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt of Military & Veteran's Affairs	131	522,160	3	8,379	19	51,866			150	574,026	3	8,379	153	582,405
DPT. OF NATURAL RESOURCES														
Administration	54	309,779	1	760	1	12,170			55	321,949	1	760	56	322,709
Division of Wildlife	633	3,202,063	380	627,359					633	3,202,063	380	627,359	1,013	3,829,422
Board of Land Commissioners	38	201,801	6	14,641					38	201,801	6	14,641	44	216,442
Water Conservation Board	42	277,848	4	7,772					42	277,848	4	7,772	46	285,620
Water Resources	215	1,189,067	63	182,404					215	1,189,067	63	182,404	278	1,371,471
Oil & Gas Conservation Board	64	369,907	3	11,428					64	369,907	3	11,428	67	381,335
Geological Survey	17	124,474	18	33,474					17	124,474	18	33,474	35	157,948
Parks and Recreation	264	1,240,867	687	763,464					264	1,240,867	687	763,464	951	2,004,331
Mined Land Reclamation	57	382,158	11	37,804					57	382,158	11	37,804	68	419,962

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Natural Resources	1,384	7,297,964	1,173	1,679,106	1	12,170			1,385	7,310,134	1,173	1,679,106	2,558	8,989,240
DPT. OF PUBLIC SAFETY	1,313	6,965,671	50	153,398	1	12,170			1,314	6,977,841	50	153,398	1,364	7,131,239
DPT. OF REGULATORY AGENCIES														
Executive Director	47	264,980	1	2,100	1	12,170			48	277,150	1	2,100	49	279,250
Division of Banking	36	209,490							36	209,490			36	209,490
Civil Rights Division	20	93,092	2	2,730			1	2,072	20	93,092	3	4,802	23	97,894
Financial Services	13	80,426	1	2,351					13	80,426	1	2,351	14	82,777
Division of Insurance	80	419,016			1	9,199			81	428,215			81	428,215
Public Utilities Commission	84	546,362	5	26,465	3	29,046			87	575,408	5	26,465	92	601,873
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	43	186,623	1	1,544					43	186,623	1	1,544	44	188,167
Registrations	64	277,787	1	1,472					64	277,787	1	1,472	65	279,259
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	38	179,858	1	2,191					38	179,858	1	2,191	39	182,049
Engineers & Land Surveyors	6	27,892							6	27,892			6	27,892
Marriage & Family Therapists	6	25,054							6	25,054			6	25,054
Medical Examiners Board	9	40,126	1	1,697					9	40,126	1	1,697	10	41,823
Nursing Board	17	85,094	1	2,808					17	85,094	1	2,808	18	87,902
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	59,487							8	59,487			8	59,487
Physical Therapy Board	1	8,237							1	8,237			1	8,237
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Addiction Counselors														
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	8,162							2	8,162			2	8,162
Division of Securities	22	137,791							22	137,791			22	137,791

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Regulatory Agencies	530	2,831,005	16	48,767	5	50,415	1	2,072	535	2,881,420	17	50,839	552	2,932,259
DPT. OF REVENUE														
Administration	1,149	4,932,857	57	129,181	1	12,170			1,150	4,945,027	57	129,181	1,207	5,074,208
Lottery	113	565,540	4	5,975					113	565,540	4	5,975	117	571,515
Gaming Commission	84	458,125							84	458,125			84	458,125
Subtotal - Dpt. of Revenue	1,346	5,956,522	61	135,156	1	12,170			1,347	5,968,692	61	135,156	1,408	6,103,848
DPT. OF HEALTH CARE POLICY	329	1,616,818	2	2,725	1	12,170			330	1,628,988	2	2,725	332	1,631,713
DPT. OF STATE	115	545,055	1	1,287	2	15,708			117	560,763	1	1,287	118	562,050
DPT. OF TREASURY	19	110,157	4	11,087	2	13,660			21	123,817	4	11,087	25	134,904
JUDICIAL BRANCH														
Administration					2,795	13,842,913	540	1,559,008	2,795	13,842,913	540	1,559,008	3,335	15,401,921
Public Defender					536	2,801,928	32	96,891	536	2,801,928	32	96,891	568	2,898,819
Supreme Court Grievance					57	332,501	1	4,008	57	332,501	1	4,008	58	336,509
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	110,521	7	18,722	22	110,521	7	18,722	29	129,243
Subtotal - Judicial Branch					3,417	17,137,347	581	1,680,429	3,417	17,137,347	581	1,680,429	3,998	18,817,776
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,833			100	250,833	100	250,833
Staff					102	199,454	44	59,781	102	199,454	44	59,781	146	259,235
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					55	288,667	7	10,525	55	288,667	7	10,525	62	299,192
State Auditor	60	312,895	3	15,778	3	34,636			63	347,531	3	15,778	66	363,309
Legislative Legal Services					48	300,695	1	3,535	48	300,695	1	3,535	49	304,230
Subtotal - Legislative Branch	60	312,895	3	15,778	224	924,504	152	324,674	284	1,237,399	155	340,452	439	1,577,851

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
SUBTOTAL - GENERAL GOV'T	22,484	103,242,171	2,892	5,949,757	4,367	22,576,912	1,051	2,691,094	26,851	125,819,083	3,943	8,640,851	30,794	134,459,934
University of Colorado System														
Boulder	2,191	8,532,871	781	1,451,487	2,538	16,446,665	6,364	17,567,176	4,729	24,979,536	7,145	19,018,663	11,874	43,998,199
Colorado Springs	252	891,932	56	126,879	238	1,258,848	999	2,786,953	490	2,150,779	1,055	2,913,833	1,545	5,064,612
Denver	152	583,057	62	103,304	451	2,505,202	1,386	4,661,755	603	3,088,259	1,448	4,765,059	2,051	7,853,318
UCD	1,025	3,931,640	231	350,882	4,779	34,619,773	2,212	8,333,286	5,804	38,551,413	2,443	8,684,168	8,247	47,235,581
Subtotal - University of Colorado System	3,620	13,939,500	1,130	2,032,552	8,006	54,830,487	10,961	33,349,170	11,626	68,769,987	12,091	35,381,722	23,717	104,151,710
School of Mines	332	1,146,279	17	33,357	487	3,993,163	801	1,410,618	819	5,139,443	818	1,443,975	1,637	6,583,417
University of Northern Colorado	464	1,531,675	75	106,410	872	5,577,740	843	824,520	1,336	7,109,415	918	930,930	2,254	8,040,345
Fort Lewis College	114	373,282	20	33,547	347	1,802,030	228	285,319	461	2,175,311	248	318,866	709	2,494,178
Metropolitan State College	248	1,044,920	10	16,636	771	4,108,479	614	430,161	1,019	5,153,399	624	446,797	1,643	5,600,195
Western State College	59	180,049	11	20,283	203	1,072,820	211	243,734	262	1,252,870	222	264,017	484	1,516,887
Adams State College	114	343,282	12	5,107	243	1,303,859	449	277,708	357	1,647,141	461	282,815	818	1,929,957
Mesa State College	105	307,666	6	10,564	265	2,335,859	479	1,131,120	370	2,643,525	485	1,141,684	855	3,785,209
Colorado State University System														
Colorado State University System	1	5,062			13	147,500	2	6,446	14	152,562	2	6,446	16	159,008
Colorado State University	1,926	6,942,711	277	510,174	3,256	20,986,789	5,957	5,192,748	5,182	27,929,501	6,234	5,702,922	11,416	33,632,422
Colorado State University - Pueblo	157	506,749	1	2,763	404	2,015,146	401	342,588	561	2,521,895	402	345,351	963	2,867,246
Colorado State University - Global Campus	2	8,927			58	201,168	69	81,299	60	210,095	69	81,299	129	291,394
Subtotal - Colorado State University System	2,086	7,463,449	278	512,937	3,731	23,350,603	6,429	5,623,081	5,817	30,814,053	6,707	6,136,018	12,524	36,950,070
Colorado Community Colleges System														
Administration	54	198,533			127	868,057	312	380,297	181	1,066,590	312	380,297	493	1,446,887
Arapahoe	88	265,933	1	4,774	185	948,960	419	299,733	273	1,214,893	420	304,507	693	1,519,400
Aurora	51	152,692	7	15,096	111	574,881	379	279,730	162	727,573	386	294,826	548	1,022,399
Denver	31	117,432	1	3,417	262	1,341,493	612	494,217	293	1,458,925	613	497,634	906	1,956,559
Front Range	203	634,752	31	54,465	331	1,808,258	784	409,246	534	2,443,010	815	463,711	1,349	2,906,721
Lamar	13	36,080			58	234,917	42	33,449	71	270,997	42	33,449	113	304,446
Morgan	11	30,909	1	699	72	325,633	160	88,316	83	356,542	161	89,015	244	445,557
Otero	24	60,796			151	590,732	107	97,010	175	651,528	107	97,010	282	748,538
Pikes Peak	236	752,234	29	29,719	217	1,095,955	535	276,045	453	1,848,189	564	305,764	1,017	2,153,953
Pueblo	90	262,316	5	10,556	206	1,044,585	329	287,847	296	1,306,901	334	298,403	630	1,605,304
Red Rocks	88	279,542	20	34,124	222	1,083,422	666	413,056	310	1,362,964	686	447,180	996	1,810,144
Trinidad	29	79,921	5	8,206	99	408,140	219	195,726	128	488,061	224	203,932	352	691,993
Northeastern Junior College	22	62,259	8	14,445	87	401,584	205	139,623	109	463,843	213	154,068	322	617,911
Northwestern Community College	17	47,640	2	1,826	73	321,779	60	52,261	90	369,419	62	54,087	152	423,506

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Colo Community Colleges System	957	2,981,039	110	177,327	2,201	11,048,396	4,829	3,446,556	3,158	14,029,435	4,939	3,623,883	8,097	17,653,318
DPT. OF HIGHER EDUCATION					28	181,334	1	2,768	28	181,334	1	2,768	29	184,102
College Assist	1	4,266			20	99,091	1	131	21	103,357	1	131	22	103,488
CollegeInvest					32	189,166	1	1,368	32	189,166	1	1,368	33	190,534
Historical Society	9	31,700	4	8,379	105	436,974	7	28,325	114	468,674	11	36,704	125	505,378
Private Occupational Schools	1	3,046			5	30,430			6	33,476			6	33,476
Auraria Higher Education Center	245	814,694	9	12,495	68	320,249	299	177,005	313	1,134,943	308	189,500	621	1,324,443
SUBTOTAL - HIGHER EDUCATION	8,355	30,164,848	1,682	2,969,593	17,384	110,680,681	26,153	47,231,585	25,739	140,845,529	27,835	50,201,179	53,574	191,046,708
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,839	133,407,019	4,574	8,919,350	21,751	133,257,593	27,204	49,922,679	52,590	266,664,612	31,778	58,842,030	84,368	325,506,642