

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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June 11, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of May 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,484	\$ 103,538,008
Part-Time	2,609	5,556,062
Exempt		
Full-Time	4,363	22,638,607
Part-Time	1,044	2,759,228
Total	30,500	\$ 134,491,905
Higher Education		
State Personnel System		
Full-Time	8,345	\$ 30,221,937
Part-Time	1,523	2,933,825
Exempt		
Full-Time	17,561	111,610,685
Part-Time	38,105	58,463,019
Total	65,534	\$ 203,229,466
Grand Total		
State Personnel System		
Full-Time	30,829	\$ 133,759,945
Part-Time	4,132	8,489,887
Exempt		
Full-Time	21,924	134,249,292
Part-Time	39,149	61,222,247
Total	96,034	\$ 337,721,371

"Good Government Starts Here"

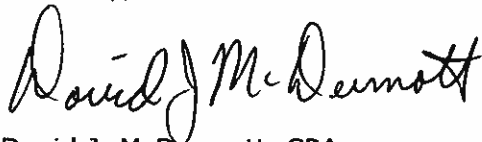
"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Jack Pommer, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	20	123,256	3	7,964	1	12,170			21	135,426	3	7,964	24	143,390
CSEAP	7	36,156	5	10,632					7	36,156	5	10,632	12	46,788
State Archives	8	39,483							8	39,483			8	39,483
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	53	274,475	1	2,701			1	5,973	53	274,475	2	8,674	55	283,149
Central Services	185	606,071							185	606,071			185	606,071
Administrative Hearings	35	214,790	2	8,960					35	214,790	2	8,960	37	223,750
Employee Benefits	6	32,273	1	2,677			1	5,097	6	32,273	2	7,774	8	40,047
Human Resource Services	20	124,353							20	124,353			20	124,353
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	7	36,671							7	36,671			7	36,671
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
Subtotal - Dpt. of Personnel & Admin.	353	1,566,996	14	43,248	1	12,170	2	11,070	354	1,579,166	16	54,318	370	1,633,484
DPT. OF AGRICULTURE	261	1,181,075	71	53,188	1	12,170	35	6,730	262	1,193,245	106	59,918	368	1,253,163
DPT. OF CORRECTIONS														
Administration	6,087	25,731,760	31	106,182	8	66,758			6,095	25,798,518	31	106,182	6,126	25,904,700
Correctional Industries	135	610,727							135	610,727			135	610,727
Canteen	34	149,440					1	5,617	34	149,440	1	5,617	35	155,057
Subtotal - Dpt. of Corrections	6,256	26,491,927	31	106,182	8	66,758	1	5,617	6,264	26,558,685	32	111,799	6,296	26,670,484
DPT. OF EDUCATION	115	485,743	1	1,763	217	1,330,162	83	167,355	332	1,815,905	84	169,118	416	1,985,023
State Charter School Institute					19	112,948			19	112,948			19	112,948
Deaf & Blind School	40	151,304	88	184,541	21	117,636	123	333,846	61	268,940	211	518,387	272	787,327
Subtotal - Dpt. of Education	155	637,047	89	186,304	257	1,560,746	206	501,201	412	2,197,793	295	687,505	707	2,885,298
GOVERNOR'S OFFICE					59	333,568	11	28,981	59	333,568	11	28,981	70	362,549
Lieutenant Governor					6	26,436	2	3,650	6	26,436	2	3,650	8	30,086
Commission on Community Service					4	17,767			4	17,767			4	17,767
Office of State Planning & Budgeting					15	90,522	5	16,059	15	90,522	5	16,059	20	106,581
Economic Development	2	11,149			34	181,562	6	17,833	36	192,711	6	17,833	42	210,544
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					45	235,872	1	4,240	45	235,872	1	4,240	46	240,112
Office of Information Technology	185	1,132,297	4	11,631	14	103,890	1	3,308	199	1,236,187	5	14,939	204	1,251,126
Office of Homeland Security					13	74,333			13	74,333			13	74,333
Subtotal - Governor's Office	187	1,143,446	4	11,631	194	1,086,351	26	74,071	381	2,229,797	30	85,702	411	2,315,499
DPT. OF PUBLIC HEALTH & ENV.	1,147	6,451,197	141	463,981	2	30,806			1,149	6,482,003	141	463,981	1,290	6,945,984
DPT. OF TRANSPORTATION	3,003	14,152,839	108	240,893	1	12,170			3,004	14,165,009	108	240,893	3,112	14,405,902

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,377	6,551,519	59	151,276	1	12,170	1	2,338	1,378	6,563,689	60	153,614	1,438	6,717,303
Public Housing Authority	16	80,930							16	80,930			16	80,930
Alcohol and Drug Abuse Division	31	178,262							31	178,262			31	178,262
Mental Health - Administration	35	207,142							35	207,142			35	207,142
State Hospital - Pueblo	856	3,599,174	144	267,502					856	3,599,174	144	267,502	1,000	3,866,676
Fort Logan Mental Health Center	188	881,381	93	238,960					188	881,381	93	238,960	281	1,120,341
Grand Junction Regional Center	279	891,051	67	173,673					279	891,051	67	173,673	346	1,064,724
Ridge Regional Center	357	1,227,702	46	102,059					357	1,227,702	46	102,059	403	1,329,761
Pueblo Regional Center	165	492,148	9	20,992					165	492,148	9	20,992	174	513,140
Youth Services	962	4,046,279	28	59,669					962	4,046,279	28	59,669	990	4,105,948
Trinidad State Nursing Home	43	147,866	85	158,003					43	147,866	85	158,003	128	305,869
State Veterans Center - Homelake	67	204,946	12	23,922					67	204,946	12	23,922	79	228,868
Veterans Nursing Home - Florence	111	357,644	26	61,034					111	357,644	26	61,034	137	418,678
Veterans Nursing Home - Rifle	38	118,930	82	238,866					38	118,930	82	238,866	120	357,796
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	43,198							6	43,198			6	43,198
Fitzsimons Nursing Home	51	208,278	218	556,794					51	208,278	218	556,794	269	765,072
Subtotal - Dpt. of Human Services	4,583	19,242,988	869	2,052,750	1	12,170	1	2,338	4,584	19,255,158	870	2,055,088	5,454	21,310,246
DPT. OF LABOR & EMPLOYMENT	1,040	4,999,786	326	890,508	1	12,170			1,041	5,011,956	326	890,508	1,367	5,902,464
DPT. OF LAW	152	730,248	9	23,423	222	1,535,368	16	64,130	374	2,265,616	25	87,553	399	2,353,169
DPT. OF LOCAL AFFAIRS	160	853,963	5	18,648	2	21,663	8	10,200	162	875,626	13	28,848	175	904,474
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	114	464,000	2	5,029	18	45,791			132	509,791	2	5,029	134	514,820
Veterans Affairs	12	46,937	1	2,920					12	46,937	1	2,920	13	49,857
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt of Military & Veteran's Affairs	127	515,670	3	7,949	18	45,791			145	561,461	3	7,949	148	569,410
DPT. OF NATURAL RESOURCES														
Administration	55	311,627	1	2,717	2	15,045			57	326,672	1	2,717	58	329,389
Division of Wildlife	637	3,221,395	256	378,151					637	3,221,395	256	378,151	893	3,599,546
Board of Land Commissioners	37	200,077	4	11,102					37	200,077	4	11,102	41	211,179
Water Conservation Board	42	277,848	2	3,740					42	277,848	2	3,740	44	281,588
Water Resources	212	1,190,954	66	181,945					212	1,190,954	66	181,945	278	1,372,899
Oil & Gas Conservation Board	65	373,489	5	22,771					65	373,489	5	22,771	70	396,260
Geological Survey	18	131,708	20	57,468					18	131,708	20	57,468	38	189,176
Parks and Recreation	257	1,220,371	438	400,197			2	547	257	1,220,371	440	400,744	697	1,621,115
Mined Land Reclamation	57	381,641	11	37,059					57	381,641	11	37,059	68	418,700
Subtotal - Dpt. of Natural Resources	1,380	7,309,110	803	1,095,150	2	15,045	2	547	1,382	7,324,155	805	1,095,697	2,187	8,419,852

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,313	6,941,996	50	150,795	1	12,170			1,314	6,954,166	50	150,795	1,364	7,104,961
DPT. OF REGULATORY AGENCIES														
Executive Director	48	273,300	1	2,100	1	12,170			49	285,470	1	2,100	50	287,570
Division of Banking	34	204,730							34	204,730			34	204,730
Civil Rights Division	22	101,169	1	1,577			1	4,013	22	101,169	2	5,590	24	106,759
Financial Services	13	80,426	1	2,351					13	80,426	1	2,351	14	82,777
Division of Insurance	82	429,502			1	9,199			83	438,701			83	438,701
Public Utilities Commission	81	535,143	5	26,465	3	29,046			84	564,189	5	26,465	89	590,654
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	43	186,407	1	1,544					43	186,407	1	1,544	44	187,951
Registrations	64	280,844	1	1,472					64	280,844	1	1,472	65	282,316
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	2	9,617							2	9,617			2	9,617
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	38	179,741	1	2,191					38	179,741	1	2,191	39	181,932
Engineers & Land Surveyors	5	20,450							5	20,450			5	20,450
Marriage & Family Therapists	6	25,054							6	25,054			6	25,054
Medical Examiners Board	9	40,045	1	1,697					9	40,045	1	1,697	10	41,742
Nursing Board	17	83,671	2	4,337					17	83,671	2	4,337	19	88,008
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	7	51,462							7	51,462			7	51,462
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Addiction Counselors														
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	14,418							3	14,418			3	14,418
Division of Securities	22	137,791							22	137,791			22	137,791
Subtotal - Dpt. of Regulatory Agencies	529	2,833,706	16	49,143	5	50,415	1	4,013	534	2,884,121	17	53,156	551	2,937,277

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,144	4,907,833	55	122,729	1	12,170			1,145	4,920,003	55	122,729	1,200	5,042,732
Lottery	112	565,818	3	5,552					112	565,818	3	5,552	115	571,370
Gaming Commission	86	464,607							86	464,607			86	464,607
Subtotal - Dpt. of Revenue	1,342	5,938,258	58	128,281	1	12,170			1,343	5,950,428	58	128,281	1,401	6,078,709
DPT. OF HEALTH CARE POLICY	302	1,577,296	3	5,286	1	12,170			303	1,589,466	3	5,286	306	1,594,752
DPT. OF STATE	117	554,080	1	1,287	2	15,708			119	569,788	1	1,287	120	571,075
DPT. OF TREASURY	19	110,157	4	11,162	2	13,660			21	123,817	4	11,162	25	134,979
JUDICIAL BRANCH														
Administration					2,795	13,892,191	538	1,551,284	2,795	13,892,191	538	1,551,284	3,333	15,443,475
Public Defender					499	2,697,111	33	95,693	499	2,697,111	33	95,693	532	2,792,804
Supreme Court Grievance					58	333,758	14	13,365	58	333,758	14	13,365	72	347,123
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					21	110,447	9	25,282	21	110,447	9	25,282	30	135,729
Subtotal - Judicial Branch					3,380	17,082,991	595	1,687,424	3,380	17,082,991	595	1,687,424	3,975	18,770,415
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	248,452			100	248,452	100	248,452
Staff					139	279,916	47	124,574	139	279,916	47	124,574	186	404,490
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					55	298,348	3	15,326	55	298,348	3	15,326	58	313,674
State Auditor	58	306,223	4	16,253	3	34,636			61	340,859	4	16,253	65	357,112
Legislative Legal Services					48	301,993	1	3,535	48	301,993	1	3,535	49	305,528
Subtotal - Legislative Branch	58	306,223	4	16,253	261	1,015,945	151	391,887	319	1,322,168	155	408,140	474	1,730,308
SUBTOTAL - GENERAL GOV'T	22,484	103,538,008	2,609	5,556,062	4,363	22,638,607	1,044	2,759,228	26,847	126,176,615	3,653	8,315,290	30,500	134,491,905

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,195	8,577,131	640	1,364,826	2,643	17,788,810	9,100	21,228,062	4,838	26,365,942	9,740	22,592,888	14,578	48,958,829
Colorado Springs	255	886,442	65	132,538	269	1,370,613	1,401	2,894,304	524	2,257,055	1,466	3,026,843	1,990	5,283,898
Denver	150	576,868	49	89,911	493	2,705,644	1,955	4,925,694	643	3,282,511	2,004	5,015,605	2,647	8,298,116
UCD	1,024	3,950,244	222	385,610	4,592	35,373,959	2,124	8,427,273	5,616	39,324,203	2,346	8,812,884	7,962	48,137,086
Subtotal - University of Colorado System	3,624	13,990,684	976	1,972,885	7,997	57,239,026	14,580	37,475,334	11,621	71,229,710	15,556	39,448,219	27,177	110,677,929
School of Mines	300	1,139,278	19	51,936	514	4,285,795	1,304	1,290,980	814	5,425,073	1,323	1,342,916	2,137	6,767,989
University of Northern Colorado	467	1,555,010	75	120,371	866	4,722,391	2,027	1,234,881	1,333	6,277,401	2,102	1,355,251	3,435	7,632,652
Fort Lewis College	120	387,347	21	35,350	356	1,789,160	504	345,132	476	2,176,507	525	380,482	1,001	2,556,988
Metropolitan State College	247	1,011,828	10	19,676	779	4,413,920	1,739	1,856,343	1,026	5,425,749	1,749	1,876,020	2,775	7,301,769
Western State College	60	182,026	13	22,214	204	977,813	485	216,639	264	1,159,838	498	238,853	762	1,398,691
Adams State College	117	343,498	5	2,836	244	1,247,967	531	248,416	361	1,591,465	536	251,251	897	1,842,717
Mesa State College	108	314,981	6	11,342	268	1,333,455	1,106	1,205,388	376	1,648,436	1,112	1,216,729	1,488	2,865,165
Colorado State University System														
Colorado State University System	2	5,919			13	147,334	2	7,600	15	153,253	2	7,600	17	160,853
Colorado State University	1,929	6,906,255	281	515,486	3,388	21,001,535	7,114	6,336,352	5,317	27,907,791	7,395	6,851,838	12,712	34,759,629
Colorado State University - Pueblo	154	502,996	1	2,763	406	1,975,599	878	539,645	560	2,478,595	879	542,408	1,439	3,021,003
Colorado State University - Global Campus	3	9,523			62	211,570	64	61,318	65	221,093	64	61,318	129	282,411
Subtotal - Colorado State University System	2,088	7,424,693	282	518,249	3,869	23,336,038	8,058	6,944,915	5,957	30,760,732	8,340	7,463,164	14,297	38,223,896
Colorado Community Colleges System														
Administration	55	192,347			125	848,732	312	672,420	180	1,041,079	312	672,420	492	1,713,499
Arapahoe	89	267,564	1	4,774	183	926,056	568	582,143	272	1,193,620	569	586,917	841	1,780,537
Aurora	53	168,082	6	9,394	108	553,088	519	599,060	161	721,170	525	608,454	686	1,329,624
Denver	31	117,767	2	5,857	265	1,301,609	781	735,007	296	1,419,376	783	740,864	1,079	2,160,240
Front Range	203	654,386	31	44,684	335	1,776,466	1,525	1,570,731	538	2,430,852	1,556	1,615,415	2,094	4,046,267
Lamar	14	37,409			57	222,505	107	62,573	71	259,914	107	62,573	178	322,487
Morgan	12	31,988	1	699	71	320,537	190	128,213	83	352,525	191	128,912	274	481,437
Otero	24	60,940			152	588,882	197	143,347	176	649,822	197	143,347	373	793,169
Pikes Peak	236	757,482	21	23,258	222	1,310,695	975	1,011,851	458	2,068,177	996	1,035,109	1,454	3,103,286
Pueblo	90	265,778	6	12,929	205	959,304	701	637,296	295	1,225,082	707	650,225	1,002	1,875,307
Red Rocks	87	279,091	16	28,943	221	1,040,498	835	675,330	308	1,319,589	851	704,273	1,159	2,023,862
Trinidad	29	78,883	6	8,854	100	398,577	320	273,154	129	477,460	326	282,008	455	759,468
Northeastern Junior College	22	62,440	10	19,250	85	384,359	280	204,601	107	446,799	290	223,851	397	670,650
Northwestern Community College	18	50,438	1	1,040	76	363,395	138	119,493	94	413,833	139	120,533	233	534,366
Subtotal - Colo Community Colleges System	963	3,024,595	101	159,682	2,205	10,994,703	7,448	7,415,219	3,168	14,019,298	7,549	7,574,901	10,717	21,594,199

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					27	174,822	1	2,768	27	174,822	1	2,768	28	177,590
College Assist	1	4,266			20	103,514	1	2,877	21	107,780	1	2,877	22	110,657
CollegeInvest					35	207,645	1	873	35	207,645	1	873	36	208,517
Historical Society	9	31,700	4	8,258	104	438,620	7	28,325	113	470,320	11	36,583	124	506,903
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	240	808,825	11	11,026	68	315,387	313	194,930	308	1,124,212	324	205,956	632	1,330,168
SUBTOTAL - HIGHER EDUCATION	8,345	30,221,937	1,523	2,933,825	17,561	111,610,685	38,105	58,463,019	25,906	141,832,622	39,628	61,396,844	65,534	203,229,466
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,829	133,759,945	4,132	8,489,887	21,924	134,249,292	39,149	61,222,247	52,753	268,009,237	43,281	69,712,134	96,034	337,721,371