

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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May 17, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of April 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,517	\$ 103,455,147
Part-Time	2,255	5,153,638
Exempt		
Full-Time	4,380	22,662,841
Part-Time	998	2,719,752
Total	30,150	\$ 133,991,378
Higher Education		
State Personnel System		
Full-Time	8,365	\$ 30,098,715
Part-Time	1,577	3,135,975
Exempt		
Full-Time	17,570	107,522,007
Part-Time	38,935	57,141,349
Total	66,447	\$ 197,898,046
Grand Total		
State Personnel System		
Full-Time	30,882	\$ 133,553,862
Part-Time	3,832	8,289,613
Exempt		
Full-Time	21,950	130,184,848
Part-Time	39,933	59,861,101
Total	96,597	\$ 331,889,424

"Good Government Starts Here"

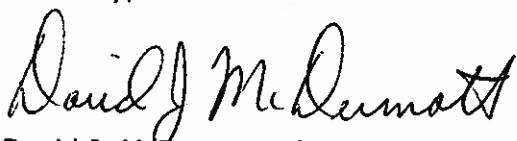
"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Jack Pommer, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	20	124,869	3	7,964	1	12,170			21	137,039	3	7,964	24	145,003
CSEAP	7	36,156	5	10,632					7	36,156	5	10,632	12	46,788
State Archives	8	39,223							8	39,223			8	39,223
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	53	273,779	1	2,701					53	273,779	1	2,701	54	276,480
Central Services	186	612,815							186	612,815			186	612,815
Administrative Hearings	35	214,342	2	8,960					35	214,342	2	8,960	37	223,302
Employee Benefits	8	43,972	1	2,210					8	43,972	1	2,210	9	46,182
Human Resource Services	20	121,890							20	121,890			20	121,890
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	7	35,536	1	1,879					7	35,536	1	1,879	8	37,415
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
Subtotal - Dpt. of Personnel & Admin.	356	1,582,050	15	44,660	1	12,170			357	1,594,220	15	44,660	372	1,638,880
DPT. OF AGRICULTURE	261	1,219,421	63	48,561	1	12,170			262	1,231,591	63	48,561	325	1,280,152
DPT. OF CORRECTIONS														
Administration	6,102	25,744,910	29	107,210	8	66,758			6,110	25,811,668	29	107,210	6,139	25,918,878
Correctional Industries	135	610,727							135	610,727			135	610,727
Canteen	35	156,967							35	156,967			35	156,967
Subtotal - Dpt. of Corrections	6,272	26,512,604	29	107,210	8	66,758			6,280	26,579,362	29	107,210	6,309	26,686,572
DPT. OF EDUCATION	115	487,078	1	1,763	221	1,349,465	91	181,483	336	1,836,543	92	183,246	428	2,019,789
State Charter School Institute					19	112,154			19	112,154			19	112,154
Deaf & Blind School	40	148,277	90	173,122	21	107,314	122	295,304	61	255,591	212	468,426	273	724,017
Subtotal - Dpt. of Education	155	635,355	91	174,885	261	1,568,933	213	476,787	416	2,204,288	304	651,672	720	2,855,960
GOVERNOR'S OFFICE					59	336,769	12	32,837	59	336,769	12	32,837	71	369,606
Lieutenant Governor					7	26,720	2	3,650	7	26,720	2	3,650	9	30,370
Commission on Community Service					4	17,906			4	17,906			4	17,906
Office of State Planning & Budgeting					15	90,522	5	16,059	15	90,522	5	16,059	20	106,581
Economic Development	3	15,030			34	171,622	6	18,985	37	186,652	6	18,985	43	205,637
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					45	235,172	1	1,520	45	235,172	1	1,520	46	236,692
Office of Information Technology	190	1,137,573	4	10,269	14	106,236	1	1,654	204	1,243,809	5	11,923	209	1,255,732
Office of Homeland Security					13	74,333			13	74,333			13	74,333
Subtotal - Governor's Office	193	1,152,603	4	10,269	195	1,081,681	27	74,705	388	2,234,284	31	84,974	419	2,319,258
DPT. OF PUBLIC HEALTH & ENV.	1,141	6,431,434	146	473,348	2	30,806			1,143	6,462,240	146	473,348	1,289	6,935,588
DPT. OF TRANSPORTATION	3,001	14,183,685	116	301,601	1	12,170			3,002	14,195,855	116	301,601	3,118	14,497,456

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,381	6,561,369	58	148,754	1	12,170			1,382	6,573,539	58	148,754	1,440	6,722,293
Public Housing Authority	16	80,930							16	80,930			16	80,930
Alcohol and Drug Abuse Division	32	182,485							32	182,485			32	182,485
Mental Health - Administration	34	199,989							34	199,989			34	199,989
State Hospital - Pueblo	851	3,565,861	146	267,301					851	3,565,861	146	267,301	997	3,833,162
Fort Logan Mental Health Center	189	890,861	93	241,222					189	890,861	93	241,222	282	1,132,083
Grand Junction Regional Center	284	907,997	72	192,582					284	907,997	72	192,582	356	1,100,579
Ridge Regional Center	341	1,102,817	69	146,308					341	1,102,817	69	146,308	410	1,249,125
Pueblo Regional Center	166	474,615	8	17,828					166	474,615	8	17,828	174	492,443
Youth Services	969	4,063,242	27	53,675					969	4,063,242	27	53,675	996	4,116,917
Trinidad State Nursing Home	44	153,206	86	153,495					44	153,206	86	153,495	130	306,701
State Veterans Center - Homelake	67	206,775	12	20,823					67	206,775	12	20,823	79	227,598
Veterans Nursing Home - Florence	112	353,589	24	60,998					112	353,589	24	60,998	136	414,587
Veterans Nursing Home - Rifle	38	124,383	83	242,968					38	124,383	83	242,968	121	367,351
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	43,198							6	43,198			6	43,198
Fitzsimons Nursing Home	48	205,285	218	560,108					48	205,285	218	560,108	266	765,393
Subtotal - Dpt. of Human Services	4,579	19,123,140	896	2,106,062	1	12,170			4,580	19,135,310	896	2,106,062	5,476	21,241,372
DPT. OF LABOR & EMPLOYMENT	1,040	4,998,841	292	816,612	1	12,170			1,041	5,011,011	292	816,612	1,333	5,827,623
DPT. OF LAW	151	728,483	8	22,678	223	1,531,259	16	64,130	374	2,259,742	24	86,808	398	2,346,550
DPT. OF LOCAL AFFAIRS	161	858,628	6	21,908	2	21,663	8	8,100	163	880,291	14	30,008	177	910,299
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	113	459,024	2	5,096	18	50,534			131	509,558	2	5,096	133	514,654
Veterans Affairs	12	46,937	1	2,367					12	46,937	1	2,367	13	49,304
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt of Military & Veteran's Affairs	126	510,694	3	7,463	18	50,534			144	561,228	3	7,463	147	568,691
DPT. OF NATURAL RESOURCES														
Administration	55	318,703	1	2,746	1	12,170			56	330,873	1	2,746	57	333,619
Division of Wildlife	637	3,233,738	160	238,578					637	3,233,738	160	238,578	797	3,472,316
Board of Land Commissioners	38	203,187	4	9,221					38	203,187	4	9,221	42	212,408
Water Conservation Board	45	291,397	1	4,980					45	291,397	1	4,980	46	296,377
Water Resources	214	1,205,709	62	139,407					214	1,205,709	62	139,407	276	1,345,116
Oil & Gas Conservation Board	66	382,897	4	18,536					66	382,897	4	18,536	70	401,433
Geological Survey	19	137,112	19	73,090					19	137,112	19	73,090	38	210,202
Parks and Recreation	258	1,226,484	192	148,135			1	1,103	258	1,226,484	193	149,238	451	1,375,722
Mined Land Reclamation	57	381,641	10	25,222					57	381,641	10	25,222	67	406,863
Subtotal - Dpt. of Natural Resources	1,389	7,380,868	453	659,915	1	12,170	1	1,103	1,390	7,393,038	454	661,018	1,844	8,054,056

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,324	6,825,863	52	154,095	1	12,170			1,325	6,838,033	52	154,095	1,377	6,992,128
DPT. OF REGULATORY AGENCIES														
Executive Director	48	273,300	1	2,100	1	12,170			49	285,470	1	2,100	50	287,570
Division of Banking	36	208,146	1	1,470					36	208,146	1	1,470	37	209,616
Civil Rights Division	22	100,767	1	1,577					22	100,767	1	1,577	23	102,344
Financial Services	13	80,290	1	2,351					13	80,290	1	2,351	14	82,641
Division of Insurance	80	421,640			1	9,199			81	430,839			81	430,839
Public Utilities Commission	81	533,205	5	26,465	3	29,046			84	562,251	5	26,465	89	588,716
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	42	186,756	1	1,544					42	186,756	1	1,544	43	188,300
Registrations	64	280,572	1	1,472					64	280,572	1	1,472	65	282,044
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,515							2	9,515			2	9,515
Accountancy Board	1	6,565							1	6,565			1	6,565
Barbers & Cosmetologists	4	13,957							4	13,957			4	13,957
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	37	178,977	1	2,191					37	178,977	1	2,191	38	181,168
Engineers & Land Surveyors	5	22,135							5	22,135			5	22,135
Marriage & Family Therapists	6	25,035							6	25,035			6	25,035
Medical Examiners Board	9	39,137	1	1,697					9	39,137	1	1,697	10	40,834
Nursing Board	17	81,484	2	4,079					17	81,484	2	4,079	19	85,563
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	7	52,422							7	52,422			7	52,422
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Addiction Counselors							1	1,379			1	1,379	1	1,379
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	14,418							3	14,418			3	14,418
Division of Securities	22	137,791							22	137,791			22	137,791
Subtotal - Dpt. of Regulatory Agencies	526	2,821,259	17	50,355	5	50,415	1	1,379	531	2,871,674	18	51,734	549	2,923,408

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,151	4,941,054	48	112,567	1	12,170			1,152	4,953,224	48	112,567	1,200	5,065,791
Lottery	113	566,073	3	5,420					113	566,073	3	5,420	116	571,493
Gaming Commission	85	461,729							85	461,729			85	461,729
Subtotal - Dpt. of Revenue	1,349	5,968,856	51	117,987	1	12,170			1,350	5,981,026	51	117,987	1,401	6,099,013
DPT. OF HEALTH CARE POLICY	298	1,541,970	3	4,031	1	12,170			299	1,554,140	3	4,031	302	1,558,171
DPT. OF STATE	118	566,122	1	1,287	2	15,708			120	581,830	1	1,287	121	583,117
DPT. OF TREASURY	19	110,157	4	11,087	2	13,660			21	123,817	4	11,087	25	134,904
JUDICIAL BRANCH														
Administration					2,801	13,906,962	536	1,573,969	2,801	13,906,962	536	1,573,969	3,337	15,480,931
Public Defender					501	2,708,501	34	98,132	501	2,708,501	34	98,132	535	2,806,633
Supreme Court Grievance					57	332,539	1	4,008	57	332,539	1	4,008	58	336,547
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					21	110,447	9	25,282	21	110,447	9	25,282	30	135,729
Subtotal - Judicial Branch					3,387	17,107,933	581	1,703,191	3,387	17,107,933	581	1,703,191	3,968	18,811,124
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					144	279,832	47	123,997	144	279,832	47	123,997	191	403,829
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					55	294,743	3	12,825	55	294,743	3	12,825	58	307,568
State Auditor	58	303,114	5	19,624	3	34,636			61	337,750	5	19,624	66	357,374
Legislative Legal Services					48	303,698	1	3,535	48	303,698	1	3,535	49	307,233
Subtotal - Legislative Branch	58	303,114	5	19,624	266	1,013,961	151	390,357	324	1,317,075	156	409,981	480	1,727,056
SUBTOTAL - GENERAL GOV'T	22,517	103,455,147	2,255	5,153,638	4,380	22,662,841	998	2,719,752	26,897	126,117,988	3,253	7,873,390	30,150	133,991,378

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	2,204	8,503,327	696	1,467,520	2,657	16,479,221	9,222	19,270,808	4,861	24,982,548	9,918	20,738,328	14,779	45,720,876
Colorado Springs	252	881,950	68	167,234	267	1,327,245	1,455	2,853,989	519	2,209,195	1,523	3,021,223	2,042	5,230,418
Denver	152	583,608	57	122,689	491	2,670,590	2,001	5,099,780	643	3,254,198	2,058	5,222,469	2,701	8,476,667
UCD	1,028	3,938,323	211	388,860	4,597	34,302,934	2,112	8,274,294	5,625	38,241,257	2,323	8,663,155	7,948	46,904,412
Subtotal - University of Colorado System	3,636	13,907,208	1,032	2,146,303	8,012	54,779,991	14,790	35,498,871	11,648	68,687,199	15,822	37,645,174	27,470	106,332,373
School of Mines	302	1,117,463	20	50,758	499	3,437,304	1,530	1,492,261	801	4,554,766	1,550	1,543,019	2,351	6,097,785
University of Northern Colorado	467	1,542,252	78	128,277	873	4,420,436	2,105	1,261,852	1,340	5,962,688	2,183	1,390,129	3,523	7,352,818
Fort Lewis College	120	393,455	21	45,326	373	1,685,041	586	352,945	493	2,078,496	607	398,271	1,100	2,476,766
Metropolitan State College	248	1,007,449	9	15,321	779	4,081,819	1,757	1,847,811	1,027	5,089,267	1,766	1,863,132	2,793	6,952,399
Western State College	61	188,902	12	17,635	204	909,473	532	277,065	265	1,098,375	544	294,700	809	1,393,075
Adams State College	116	347,830	7	6,443	244	1,099,000	649	329,467	360	1,446,830	656	335,909	1,016	1,782,739
Mesa State College	108	311,329	6	11,502	267	1,226,527	1,159	1,157,582	375	1,537,856	1,165	1,169,084	1,540	2,706,939
Colorado State University System														
Colorado State University System	3	16,864			11	134,608	2	6,350	14	151,472	2	6,350	16	157,822
Colorado State University	1,938	6,940,176	280	521,090	3,357	21,544,446	7,004	7,067,326	5,295	28,484,623	7,284	7,588,416	12,579	36,073,038
Colorado State University - Pueblo	154	502,006	1	2,763	405	1,807,185	1,003	518,318	559	2,309,191	1,004	521,081	1,563	2,830,272
Colorado State University - Global Campus	3	13,234			70	238,557	54	83,460	73	251,791	54	83,460	127	335,251
Subtotal - Colorado State University System	2,098	7,472,280	281	523,853	3,843	23,724,796	8,063	7,675,454	5,941	31,197,077	8,344	8,199,307	14,285	39,396,383
Colorado Community Colleges System														
Administration	54	189,119			126	853,771	310	661,387	180	1,042,890	310	661,387	490	1,704,277
Arapahoe	85	253,480	1	4,774	183	926,977	576	602,369	268	1,180,457	577	607,143	845	1,787,600
Aurora	55	169,465	7	11,932	107	541,071	505	561,719	162	710,536	512	573,651	674	1,284,187
Denver	31	117,382	2	5,857	262	1,257,024	764	692,128	293	1,374,406	766	697,985	1,059	2,072,391
Front Range	202	636,758	25	46,967	334	1,688,425	1,555	1,516,350	536	2,325,183	1,580	1,563,317	2,116	3,888,500
Lamar	15	40,535			58	227,987	110	61,083	73	268,522	110	61,083	183	329,605
Morgan	11	31,038	1	699	71	319,947	185	126,020	82	350,985	186	126,719	268	477,704
Otero	24	60,906			150	602,612	196	140,883	174	663,518	196	140,883	370	804,401
Pikes Peak	237	745,558	13	16,027	222	1,100,013	979	904,505	459	1,845,571	992	920,532	1,451	2,766,103
Pueblo	91	265,024	6	12,912	212	1,056,793	693	593,226	303	1,321,817	699	606,138	1,002	1,927,955
Red Rocks	85	271,399	19	35,370	223	1,050,689	810	629,727	308	1,322,088	829	665,097	1,137	1,987,185
Trinidad	29	79,770	5	6,915	102	410,887	361	273,087	131	490,657	366	280,002	497	770,659
Northeastern Junior College	21	60,843	11	25,452	86	394,147	275	180,759	107	454,990	286	206,211	393	661,201
Northwestern Community College	19	52,297	1	1,108	77	342,735	114	101,225	96	395,032	115	102,333	211	497,365
Subtotal - Colo Community Colleges System	959	2,973,574	91	168,013	2,213	10,773,078	7,433	7,044,468	3,172	13,746,652	7,524	7,212,481	10,696	20,959,133

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					27	174,822	1	2,768	27	174,822	1	2,768	28	177,590
College Assist	1	4,266			22	112,156	1	2,877	23	116,422	1	2,877	24	119,299
CollegeInvest					36	295,926	1	3,927	36	295,926	1	3,927	37	299,853
Historical Society	9	31,700	4	8,258	104	437,010	7	28,325	113	468,710	11	36,583	124	505,293
Private Occupational Schools	1	3,046			5	30,430			6	33,476			6	33,476
Auraria Higher Education Center	239	797,962	16	14,287	69	334,198	321	165,676	308	1,132,160	337	179,963	645	1,312,123
SUBTOTAL - HIGHER EDUCATION	8,365	30,098,715	1,577	3,135,975	17,570	107,522,007	38,935	57,141,349	25,935	137,620,722	40,512	60,277,323	66,447	197,898,045
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,882	133,553,862	3,832	8,289,613	21,950	130,184,848	39,933	59,861,101	52,832	263,738,710	43,765	68,150,713	96,597	331,889,423