

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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April 15, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of March 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,462	\$ 103,517,857
Part-Time	2,144	5,125,857
Exempt		
Full-Time	4,386	22,694,231
Part-Time	982	2,740,159
Total	29,974	\$ 134,078,104
Higher Education		
State Personnel System		
Full-Time	8,397	\$ 30,267,468
Part-Time	1,599	3,047,459
Exempt		
Full-Time	17,511	109,649,292
Part-Time	38,852	56,852,541
Total	66,359	\$ 199,816,760
Grand Total		
State Personnel System		
Full-Time	30,859	\$ 133,785,325
Part-Time	3,743	8,173,316
Exempt		
Full-Time	21,897	132,343,523
Part-Time	39,834	59,592,700
Total	96,333	\$ 333,894,864

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Jack Pommer, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	20	124,145	3	7,933	1	12,170			21	136,315	3	7,933	24	144,248
CSEAP	7	36,156	5	10,632					7	36,156	5	10,632	12	46,788
State Archives	8	38,725							8	38,725			8	38,725
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	53	275,815	1	2,701					53	275,815	1	2,701	54	278,516
Central Services	183	612,883							183	612,883			183	612,883
Administrative Hearings	35	214,535	2	8,960					35	214,535	2	8,960	37	223,495
Employee Benefits	8	43,972							8	43,972			8	43,972
Human Resource Services	19	117,295							19	117,295			19	117,295
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	6	29,845	1	695					6	29,845	1	695	7	30,540
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
Subtotal - Dpt. of Personnel & Admin.	351	1,572,839	14	41,235	1	12,170			352	1,585,009	14	41,235	366	1,626,244
DPT. OF AGRICULTURE	263	1,194,191	58	53,737	1	12,170			264	1,206,361	58	53,737	322	1,260,098
DPT. OF CORRECTIONS														
Administration	6,114	25,857,023	30	108,594	8	66,758			6,122	25,923,781	30	108,594	6,152	26,032,375
Correctional Industries	136	613,253							136	613,253			136	613,253
Canteen	34	151,086							34	151,086			34	151,086
Subtotal - Dpt. of Corrections	6,284	26,621,362	30	108,594	8	66,758			6,292	26,688,120	30	108,594	6,322	26,796,714
DPT. OF EDUCATION	116	492,956	2	1,856										
State Charter School Institute					221	1,356,084	70	167,998	337	1,849,040	72	169,854	409	2,018,894
Deaf & Blind School	39	149,357	95	193,873	19	116,921			19	116,921			19	116,921
					21	109,077	124	320,393	60	258,434	219	514,266	279	772,700
Subtotal - Dpt. of Education	155	642,313	97	195,729	261	1,582,082	194	488,391	416	2,224,395	291	684,120	707	2,908,515
GOVERNOR'S OFFICE														
Lieutenant Governor					59	328,412	12	32,927	59	328,412	12	32,927	71	361,339
Commission on Community Service					7	31,363	2	3,029	7	31,363	2	3,029	9	34,392
Office of State Planning & Budgeting					4	17,172			4	17,172			4	17,172
Economic Development					15	90,522	5	16,227	15	90,522	5	16,227	20	106,749
Council on the Arts	3	15,030			34	174,760	6	15,462	37	189,790	6	15,462	43	205,252
Governor's Energy Office					4	22,401			4	22,401			4	22,401
Office of Information Technology					45	231,785	1	1,120	45	231,785	1	1,120	46	232,905
Office of Homeland Security	190	1,146,840	3	7,608	14	102,607			204	1,249,447	3	7,608	207	1,257,055
					14	74,393			14	74,393			14	74,393
Subtotal - Governor's Office	193	1,161,870	3	7,608	196	1,073,415	26	68,765	389	2,235,285	29	76,373	418	2,311,658

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC HEALTH & ENV.	1,141	6,427,709	151	479,038	2	30,806			1,143	6,458,515	151	479,038	1,294	6,937,553
DPT. OF TRANSPORTATION	3,019	14,217,685	120	323,825	1	12,170			3,020	14,229,855	120	323,825	3,140	14,553,680
DPT. OF HUMAN SERVICES	1,373	6,558,990	57	145,714	1	12,170	1	1,074	1,374	6,571,160	58	146,788	1,432	6,717,948
Public Housing Authority	16	77,131							16	77,131			16	77,131
Alcohol and Drug Abuse Division	31	181,355							31	181,355			31	181,355
Mental Health - Administration	35	204,882							35	204,882			35	204,882
State Hospital - Pueblo	845	3,572,108	145	276,982					845	3,572,108	145	276,982	990	3,849,090
Fort Logan Mental Health Center	187	875,866	96	251,563					187	875,866	96	251,563	283	1,127,429
Grand Junction Regional Center	286	930,669	71	194,695					286	930,669	71	194,695	357	1,125,364
Ridge Regional Center	332	1,095,303	82	175,401					332	1,095,303	82	175,401	414	1,270,704
Pueblo Regional Center	159	470,714	10	17,273					159	470,714	10	17,273	169	487,987
Youth Services	968	4,104,588	28	56,020					968	4,104,588	28	56,020	996	4,160,608
Trinidad State Nursing Home	45	152,405	81	153,286					45	152,405	81	153,286	126	305,691
State Veterans Center - Homelake	70	212,525	10	19,276					70	212,525	10	19,276	80	231,801
Veterans Nursing Home - Florence	109	344,726	28	67,260					109	344,726	28	67,260	137	411,986
Veterans Nursing Home - Rifle	34	114,455	88	256,540					34	114,455	88	256,540	122	370,995
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	43,198							6	43,198			6	43,198
Fitzsimons Nursing Home	48	198,363	220	565,215					48	198,363	220	565,215	268	763,578
Subtotal - Dpt. of Human Services	4,545	19,143,816	916	2,179,225	1	12,170	1	1,074	4,546	19,155,986	917	2,180,299	5,463	21,336,285
DPT. OF LABOR & EMPLOYMENT	1,044	4,997,333	293	767,142	1	12,170			1,045	5,009,503	293	767,142	1,338	5,776,645
DPT. OF LAW	150	722,236	10	24,391	221	1,527,548	16	64,130	371	2,249,784	26	88,521	397	2,338,305
DPT. OF LOCAL AFFAIRS	159	845,194	7	23,661	2	21,663	8	8,250	161	866,857	15	31,911	176	898,768
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	109	449,803	2	5,096	19	47,305			128	497,108	2	5,096	130	502,204
Veterans Affairs	12	46,937	1	2,459					12	46,937	1	2,459	13	49,396
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt of Military & Veteran's Affairs	122	501,473	3	7,555	19	47,305			141	548,778	3	7,555	144	556,333
DPT. OF NATURAL RESOURCES														
Administration	55	327,295	1	2,641	1	12,170			56	339,465	1	2,641	57	342,106
Division of Wildlife	638	3,238,029	114	212,904					638	3,238,029	114	212,904	752	3,450,933
Board of Land Commissioners	38	207,678	4	9,733					38	207,678	4	9,733	42	217,411
Water Conservation Board	45	294,123	1	4,620					45	294,123	1	4,620	46	298,743
Water Resources	217	1,217,346	58	110,254					217	1,217,346	58	110,254	275	1,327,600
Oil & Gas Conservation Board	66	382,025	5	23,346					66	382,025	5	23,346	71	405,371
Geological Survey	19	137,112	18	71,845					19	137,112	18	71,845	37	208,957

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Parks and Recreation	258	1,225,566	100	95,129					258	1,225,566	100	95,129	358	1,320,695
Mined Land Reclamation	57	381,187	7	23,158					57	381,187	7	23,158	64	404,345
Subtotal - Dpt. of Natural Resources	1,393	7,410,361	308	553,630	1	12,170			1,394	7,422,531	308	553,630	1,702	7,976,161
DPT. OF PUBLIC SAFETY	1,286	6,760,715	54	158,550	1	12,170			1,287	6,772,885	54	158,550	1,341	6,931,435
DPT. OF REGULATORY AGENCIES														
Executive Director	48	273,300	1	2,100	1	12,170			49	285,470	1	2,100	50	287,570
Division of Banking	33	194,153	1	1,470					33	194,153	1	1,470	34	195,623
Civil Rights Division	24	105,315	1	1,577					24	105,315	1	1,577	25	106,892
Financial Services	13	81,562	1	2,351					13	81,562	1	2,351	14	83,913
Division of Insurance	80	421,547			1	9,199	1	1,297	81	430,746	1	1,297	82	432,043
Public Utilities Commission	80	524,461	5	26,465	3	29,046			83	553,507	5	26,465	88	579,972
Office of Consumer Counsel	7	49,273							7	49,273			7	49,273
Real Estate	43	190,760	1	403					43	190,760	1	403	44	191,163
Registrations	62	275,342	1	1,472					62	275,342	1	1,472	63	276,814
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	1	6,565							1	6,565			1	6,565
Barbers & Cosmetologists	3	12,377					1	2,674	3	12,377	1	2,674	4	15,051
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	36	176,436	1	2,191					36	176,436	1	2,191	37	178,627
Engineers & Land Surveyors	5	22,135							5	22,135			5	22,135
Marriage & Family Therapists	5	21,195					1	4,487	5	21,195	1	4,487	6	25,682
Medical Examiners Board	9	39,882	1	1,697					9	39,882	1	1,697	10	41,579
Nursing Board	16	78,186	2	4,146					16	78,186	2	4,146	18	82,332
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	44,062							6	44,062			6	44,062
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Addiction Counselors	1	2,533							1	2,533			1	2,533
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Massage Therapists	3	13,513							3	13,513			3	13,513
Division of Securities	22	139,642							22	139,642			22	139,642
Subtotal - Dpt. of Regulatory Agencies	519	2,787,984	17	49,281	5	50,415	3	8,458	524	2,838,399	20	57,739	544	2,896,138
DPT. OF REVENUE														
Administration	1,150	4,939,207	47	110,631	1	12,170			1,151	4,951,377	47	110,631	1,198	5,062,008
Lottery	113	569,469	3	5,345					113	569,469	3	5,345	116	574,814
Gaming Commission	86	460,358							86	460,358			86	460,358
Subtotal - Dpt. of Revenue	1,349	5,969,034	50	115,976	1	12,170			1,350	5,981,204	50	115,976	1,400	6,097,180
DPT. OF HEALTH CARE POLICY	294	1,555,207	3	4,398	1	12,170			295	1,567,377	3	4,398	298	1,571,775
DPT. OF STATE	117	565,762	1	1,512	2	15,708			119	581,470	1	1,512	120	582,982
DPT. OF TREASURY	19	110,157	4	11,087	2	13,660			21	123,817	4	11,087	25	134,904
JUDICIAL BRANCH														
Administration					2,810	13,936,215	539	1,581,122	2,810	13,936,215	539	1,581,122	3,349	15,517,337
Public Defender					501	2,706,906	34	98,132	501	2,706,906	34	98,132	535	2,805,038
Supreme Court Grievance					56	326,853			56	326,853			56	326,853
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					21	110,447	9	25,282	21	110,447	9	25,282	30	135,729
Subtotal - Judicial Branch					3,395	17,129,905	583	1,706,336	3,395	17,129,905	583	1,706,336	3,978	18,836,241
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					142	291,760	47	124,690	142	291,760	47	124,690	189	416,450
Joint Budget Committee					16	100,291			16	100,291			16	100,291
Legislative Council					55	295,051	3	16,530	55	295,051	3	16,530	58	311,581
State Auditor	59	310,616	5	19,683	3	34,636			62	345,252	5	19,683	67	364,935

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Legislative Legal Services					48	303,698	1	3,535	48	303,698	1	3,535	49	307,233
Subtotal - Legislative Branch	59	310,616	5	19,683	264	1,025,436	151	394,755	323	1,336,052	156	414,438	479	1,750,490
SUBTOTAL - GENERAL GOV'T	22,462	103,517,857	2,144	5,125,857	4,386	22,694,231	982	2,740,159	26,848	126,212,088	3,126	7,866,016	29,974	134,078,104
University of Colorado System														
Boulder	2,220	8,550,352	694	1,444,649	2,629	16,383,327	9,152	18,787,236	4,849	24,933,680	9,846	20,231,884	14,695	45,165,564
Colorado Springs	251	878,985	69	151,921	271	1,348,601	1,420	3,010,815	522	2,227,586	1,489	3,162,737	2,011	5,390,322
Denver	152	585,419	59	103,686	489	2,657,330	1,972	5,005,472	641	3,242,750	2,031	5,109,158	2,672	8,351,907
UCD	1,034	3,987,126	218	341,561	4,581	36,871,742	2,123	8,321,790	5,615	40,858,868	2,341	8,663,351	7,956	49,522,219
Subtotal - University of Colorado System	3,657	14,001,882	1,040	2,041,817	7,970	57,261,001	14,667	35,125,313	11,627	71,262,883	15,707	37,167,130	27,334	108,430,013
School of Mines	301	1,111,352	20	49,460	499	3,465,016	1,519	1,450,020	800	4,576,368	1,539	1,499,480	2,339	6,075,848
University of Northern Colorado	469	1,542,954	75	118,872	873	4,375,413	2,097	1,189,825	1,342	5,918,367	2,172	1,308,697	3,514	7,227,065
Fort Lewis College	115	384,566	21	44,628	368	1,661,550	630	361,870	483	2,046,116	651	406,498	1,134	2,452,613
Metropolitan State College	247	1,026,770	10	19,045	779	4,068,546	1,770	1,843,064	1,026	5,095,316	1,780	1,862,109	2,806	6,957,425
Western State College	62	204,075	12	18,339	205	900,248	492	228,117	267	1,104,323	504	246,456	771	1,350,779
Adams State College	120	348,933	6	6,963	243	1,078,244	623	311,733	363	1,427,177	629	318,696	992	1,745,872
Mesa State College	111	315,551	6	10,704	272	1,247,575	1,119	1,060,968	383	1,563,126	1,125	1,071,672	1,508	2,634,798
Colorado State University System														
Colorado State University System	3	16,864			12	136,275	2	6,163	15	153,139	2	6,163	17	159,302
Colorado State University	1,943	6,937,232	296	554,282	3,341	21,365,616	7,030	7,333,257	5,284	28,302,848	7,326	7,887,540	12,610	36,190,388
Colorado State University - Pueblo	153	495,337	1	2,763	404	1,808,691	978	526,919	557	2,304,028	979	529,682	1,536	2,833,710
Colorado State University - Global Campus	3	13,234			68	221,924	55	75,917	71	235,158	55	75,917	126	311,075
Subtotal - Colorado State University System	2,102	7,462,667	297	557,045	3,825	23,532,506	8,065	7,942,256	5,927	30,995,173	8,362	8,499,302	14,289	39,494,475
Colorado Community Colleges System														
Administration	57	200,401			124	858,393	308	504,481	181	1,058,794	308	504,481	489	1,563,275
Arapahoe	86	256,275	1	4,774	181	915,434	583	561,207	267	1,171,709	584	565,981	851	1,737,690
Aurora	56	175,526	7	10,667	109	545,072	504	579,734	165	720,598	511	590,401	676	1,310,999
Denver	31	117,495	2	5,857	264	1,269,149	762	717,656	295	1,386,644	764	723,513	1,059	2,110,157
Front Range	204	641,278	28	42,519	332	1,686,256	1,555	1,557,611	536	2,327,534	1,583	1,600,130	2,119	3,927,664
Lamar	15	40,737			59	229,736	107	60,644	74	270,473	107	60,644	181	331,117
Morgan	11	31,036	1	699	71	318,941	183	130,766	82	349,977	184	131,465	266	481,442
Otero	24	60,965			149	597,229	209	155,851	173	658,194	209	155,851	382	814,045
Pikes Peak	237	750,293	14	15,806	225	1,188,930	999	926,040	462	1,939,223	1,013	941,846	1,475	2,881,069
Pueblo	92	270,655	7	14,729	212	982,783	717	641,024	304	1,253,438	724	655,753	1,028	1,909,191
Red Rocks	85	274,159	18	33,608	223	1,036,769	828	656,861	308	1,310,928	846	690,469	1,154	2,001,397
Trinidad	29	77,851	5	7,306	101	398,517	368	304,373	130	476,368	373	311,679	503	788,047

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Northeastern Junior College	19	52,196	2	1,394	76	337,263	142	120,673	95	389,459	144	122,067	239	511,526
Northwestern Community College	21	68,541	11	23,125	86	418,529	272	192,958	107	487,070	283	216,083	390	703,153
Subtotal - Colo Community Colleges System	967	3,017,408	96	160,484	2,212	10,783,001	7,537	7,109,879	3,179	13,800,409	7,633	7,270,363	10,812	21,070,772
DPT. OF HIGHER EDUCATION					26	164,405	1	2,768	26	164,405	1	2,768	27	167,173
College Assist	1	4,266			22	111,374	1	2,877	23	115,640	1	2,877	24	118,517
CollegeInvest					35	202,956	1	2,810	35	202,956	1	2,810	36	205,766
Historical Society	9	31,630	4	8,258	107	438,230	7	28,325	116	469,860	11	36,583	127	506,443
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	235	812,209	12	11,845	70	328,796	323	192,715	305	1,141,005	335	204,560	640	1,345,565
SUBTOTAL - HIGHER EDUCATION	8,397	30,267,468	1,599	3,047,459	17,511	109,649,292	38,852	56,852,540	25,908	139,916,760	40,451	59,900,000	66,359	199,816,760