

# State of Colorado



**Bill Ritter, Jr.**  
*Governor*

**Rich Gonzales**  
*Executive Director*

**Jennifer Okes**  
*Deputy Executive Director*

**David J. McDermott**  
*State Controller*

## DPA

**Department of Personnel  
& Administration**

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March 17, 2010

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of February 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

	<b>Employee Count</b>	<b>Gross Pay</b>
General Government		
State Personnel System		
Full-Time	22,446	\$ 103,628,542
Part-Time	2,090	5,001,290
Exempt		
Full-Time	4,377	22,637,415
Part-Time	977	2,680,675
Total	29,890	\$ 133,947,922
Higher Education		
State Personnel System		
Full-Time	8,373	\$ 30,168,503
Part-Time	1,648	3,267,082
Exempt		
Full-Time	17,504	106,820,386
Part-Time	38,106	56,391,433
Total	65,631	\$ 196,647,405
Grand Total		
State Personnel System		
Full-Time	30,819	\$ 133,797,045
Part-Time	3,738	8,268,372
Exempt		
Full-Time	21,881	129,457,801
Part-Time	39,083	59,072,108
Total	95,521	\$ 330,595,327

*"Good Government Starts Here"*

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
Rico Munn, Colorado Commission on Higher Education  
Representative Jack Pommer, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Tanya Olsen, Department of Personnel & Administration  
Bob Gibson, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	20	122,577	3	7,604	1	12,170			21	134,747	3	7,604	24	142,351
CSEAP	7	36,156	5	10,632					7	36,156	5	10,632	12	46,788
State Archives	8	38,808							8	38,808			8	38,808
State Architect	5	33,269							5	33,269			5	33,269
Division of Finance and Procurement	53	269,417	1	2,701					53	269,417	1	2,701	54	272,118
Central Services	183	614,649							183	614,649			183	614,649
Administrative Hearings	36	218,453	2	8,960					36	218,453	2	8,960	38	227,413
Employee Benefits	8	43,972							8	43,972			8	43,972
Human Resource Services	19	116,769							19	116,769			19	116,769
State Employee Assistance Program	1	5,831							1	5,831			1	5,831
Risk Management Services	5	29,376							5	29,376			5	29,376
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>351</b>	<b>1,569,645</b>	<b>13</b>	<b>40,211</b>	<b>1</b>	<b>12,170</b>			<b>352</b>	<b>1,581,815</b>	<b>13</b>	<b>40,211</b>	<b>365</b>	<b>1,622,026</b>
<b>DPT. OF AGRICULTURE</b>	<b>260</b>	<b>1,188,497</b>	<b>44</b>	<b>46,760</b>	<b>1</b>	<b>12,170</b>			<b>261</b>	<b>1,200,667</b>	<b>44</b>	<b>46,760</b>	<b>305</b>	<b>1,247,427</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	6,133	25,919,515	29	105,348	8	66,758			6,141	25,986,273	29	105,348	6,170	26,091,621
Correctional Industries	138	617,157							138	617,157			138	617,157
Canteen	34	154,827							34	154,827			34	154,827
<b>Subtotal - Dpt. of Corrections</b>	<b>6,305</b>	<b>26,691,499</b>	<b>29</b>	<b>105,348</b>	<b>8</b>	<b>66,758</b>			<b>6,313</b>	<b>26,758,257</b>	<b>29</b>	<b>105,348</b>	<b>6,342</b>	<b>26,863,605</b>
<b>DPT. OF EDUCATION</b>	<b>115</b>	<b>484,041</b>	<b>2</b>	<b>3,007</b>	<b>219</b>	<b>1,342,970</b>	<b>61</b>	<b>139,013</b>	<b>334</b>	<b>1,827,011</b>	<b>63</b>	<b>142,020</b>	<b>397</b>	<b>1,969,031</b>
State Charter School Institute					16	93,797	1	4,292	16	93,797	1	4,292	17	98,089
Deaf & Blind School	40	148,755	93	197,606	21	109,006	123	298,972	61	257,761	216	496,578	277	754,339
<b>Subtotal - Dpt. of Education</b>	<b>155</b>	<b>632,796</b>	<b>95</b>	<b>200,613</b>	<b>256</b>	<b>1,545,773</b>	<b>185</b>	<b>442,277</b>	<b>411</b>	<b>2,178,569</b>	<b>280</b>	<b>642,890</b>	<b>691</b>	<b>2,821,459</b>
<b>GOVERNOR'S OFFICE</b>					59	320,309	12	33,797	59	320,309	12	33,797	71	354,106
Lieutenant Governor					6	28,883	1	1,645	6	28,883	1	1,645	7	30,528
Commission on Community Service					4	16,275			4	16,275			4	16,275
Office of State Planning & Budgeting					16	95,252	4	12,242	16	95,252	4	12,242	20	107,494
Economic Development	3	15,030			34	174,838	5	12,844	37	189,868	5	12,844	42	202,712
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					44	230,568	1	800	44	230,568	1	800	45	231,368
Office of Information Technology	192	1,151,629	3	7,095	12	85,419			204	1,237,048	3	7,095	207	1,244,143
Office of Homeland Security					14	78,881			14	78,881			14	78,881
<b>Subtotal - Governor's Office</b>	<b>195</b>	<b>1,166,659</b>	<b>3</b>	<b>7,095</b>	<b>193</b>	<b>1,052,826</b>	<b>23</b>	<b>61,328</b>	<b>388</b>	<b>2,219,485</b>	<b>26</b>	<b>68,423</b>	<b>414</b>	<b>2,287,908</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,137</b>	<b>6,429,487</b>	<b>144</b>	<b>466,730</b>	<b>2</b>	<b>30,806</b>			<b>1,139</b>	<b>6,460,293</b>	<b>144</b>	<b>466,730</b>	<b>1,283</b>	<b>6,927,023</b>
<b>DPT. OF TRANSPORTATION</b>	<b>3,026</b>	<b>14,304,924</b>	<b>127</b>	<b>327,529</b>	<b>1</b>	<b>12,170</b>			<b>3,027</b>	<b>14,317,094</b>	<b>127</b>	<b>327,529</b>	<b>3,154</b>	<b>14,644,623</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF HUMAN SERVICES</b>	1,360	6,529,717	55	149,432	1	12,170			1,361	6,541,887	55	149,432	1,416	6,691,319
Public Housing Authority	15	76,616							15	76,616			15	76,616
Alcohol and Drug Abuse Division	32	182,872							32	182,872			32	182,872
Mental Health - Administration	34	200,026							34	200,026			34	200,026
State Hospital - Pueblo	833	3,560,627	138	263,672					833	3,560,627	138	263,672	971	3,824,299
Fort Logan Mental Health Center	185	869,441	100	258,562					185	869,441	100	258,562	285	1,128,003
Grand Junction Regional Center	289	941,082	72	190,843					289	941,082	72	190,843	361	1,131,925
Ridge Regional Center	317	1,076,652	84	182,958					317	1,076,652	84	182,958	401	1,259,610
Pueblo Regional Center	159	479,323	9	19,667					159	479,323	9	19,667	168	498,990
Youth Services	968	4,095,496	29	59,995					968	4,095,496	29	59,995	997	4,155,491
Trinidad State Nursing Home	44	147,443	83	157,453					44	147,443	83	157,453	127	304,896
State Veterans Center - Homelake	70	217,277	10	19,511					70	217,277	10	19,511	80	236,788
Veterans Nursing Home - Florence	108	343,832	31	71,556					108	343,832	31	71,556	139	415,388
Veterans Nursing Home - Rifle	34	116,208	89	257,871					34	116,208	89	257,871	123	374,079
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	6	43,198							6	43,198			6	43,198
Fitzsimons Nursing Home	48	197,382	216	538,538					48	197,382	216	538,538	264	735,920
<b>Subtotal - Dpt. of Human Services</b>	<b>4,503</b>	<b>19,083,730</b>	<b>916</b>	<b>2,170,058</b>	<b>1</b>	<b>12,170</b>			<b>4,504</b>	<b>19,095,900</b>	<b>916</b>	<b>2,170,058</b>	<b>5,420</b>	<b>21,265,958</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>1,047</b>	<b>5,008,584</b>	<b>268</b>	<b>726,697</b>	<b>1</b>	<b>12,170</b>			<b>1,048</b>	<b>5,020,754</b>	<b>268</b>	<b>726,697</b>	<b>1,316</b>	<b>5,747,451</b>
<b>DPT. OF LAW</b>	<b>149</b>	<b>714,409</b>	<b>11</b>	<b>27,094</b>	<b>221</b>	<b>1,536,608</b>	<b>16</b>	<b>64,130</b>	<b>370</b>	<b>2,251,017</b>	<b>27</b>	<b>91,224</b>	<b>397</b>	<b>2,342,241</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>156</b>	<b>836,118</b>	<b>6</b>	<b>19,184</b>	<b>2</b>	<b>21,663</b>	<b>8</b>	<b>9,000</b>	<b>158</b>	<b>857,781</b>	<b>14</b>	<b>28,184</b>	<b>172</b>	<b>885,965</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	108	436,400	2	5,029	19	51,372			127	487,772	2	5,029	129	492,801
Veterans Affairs	13	47,797	1	3,904					13	47,797	1	3,904	14	51,701
Civil Air Patrol	1	4,733							1	4,733			1	4,733
<b>Subtotal - Dpt. of Military &amp; Veteran's Affairs</b>	<b>122</b>	<b>488,930</b>	<b>3</b>	<b>8,933</b>	<b>19</b>	<b>51,372</b>			<b>141</b>	<b>540,302</b>	<b>3</b>	<b>8,933</b>	<b>144</b>	<b>549,235</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	55	328,867	1	2,698	1	12,170			56	341,037	1	2,698	57	343,735
Division of Wildlife	639	3,238,831	126	214,516					639	3,238,831	126	214,516	765	3,453,347
Board of Land Commissioners	39	216,060	4	9,605					39	216,060	4	9,605	43	225,665
Water Conservation Board	45	296,492	1	4,540					45	296,492	1	4,540	46	301,032
Water Resources	213	1,201,304	55	101,365					213	1,201,304	55	101,365	268	1,302,669
Oil & Gas Conservation Board	66	386,127	4	18,566					66	386,127	4	18,566	70	404,693
Geological Survey	19	137,112	19	74,036					19	137,112	19	74,036	38	211,148
Parks and Recreation	259	1,227,218	79	79,989					259	1,227,218	79	79,989	338	1,307,207
Mined Land Reclamation	57	378,362	8	20,758					57	378,362	8	20,758	65	399,120
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,392</b>	<b>7,410,373</b>	<b>297</b>	<b>526,073</b>	<b>1</b>	<b>12,170</b>			<b>1,393</b>	<b>7,422,543</b>	<b>297</b>	<b>526,073</b>	<b>1,690</b>	<b>7,948,616</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,292</b>	<b>6,809,192</b>	<b>54</b>	<b>159,383</b>	<b>1</b>	<b>12,170</b>			<b>1,293</b>	<b>6,821,362</b>	<b>54</b>	<b>159,383</b>	<b>1,347</b>	<b>6,980,745</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	48	273,300	1	2,100	1	12,170	1	2,044	49	285,470	2	4,144	51	289,614
Division of Banking	34	195,252	1	1,470					34	195,252	1	1,470	35	196,722
Civil Rights Division	24	103,890	1	1,577					24	103,890	1	1,577	25	105,467
Financial Services	13	79,366	1	2,351					13	79,366	1	2,351	14	81,717
Division of Insurance	81	422,928			1	9,199			82	432,127			82	432,127
Public Utilities Commission	78	512,665	5	26,465	3	29,046			81	541,711	5	26,465	86	568,176
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	42	186,991							42	186,991			42	186,991
Registrations	62	275,079	1	1,472					62	275,079	1	1,472	63	276,551
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	1	6,565							1	6,565			1	6,565
Barbers & Cosmetologists	4	13,472							4	13,472			4	13,472
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	36	176,436	1	2,191					36	176,436	1	2,191	37	178,627
Engineers & Land Surveyors	5	23,307							5	23,307			5	23,307
Marriage & Family Therapists	6	25,682							6	25,682			6	25,682
Medical Examiners Board	9	39,882	1	1,697					9	39,882	1	1,697	10	41,579
Nursing Board	16	78,392	2	4,073					16	78,392	2	4,073	18	82,465
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	43,927							6	43,927			6	43,927
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Addiction Counselors	1	1,930							1	1,930			1	1,930
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	13,513							3	13,513			3	13,513
Division of Securities	22	137,217							22	137,217			22	137,217
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>520</b>	<b>2,774,321</b>	<b>16</b>	<b>48,805</b>	<b>5</b>	<b>50,415</b>	<b>1</b>	<b>2,044</b>	<b>525</b>	<b>2,824,736</b>	<b>17</b>	<b>50,849</b>	<b>542</b>	<b>2,875,585</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF REVENUE</b>														
Administration	1,150	4,946,672	48	76,148	1	12,170	1	1,321	1,151	4,958,842	49	77,469	1,200	5,036,311
Lottery	112	562,413	4	7,418					112	562,413	4	7,418	116	569,831
Gaming Commission	85	462,538							85	462,538			85	462,538
<b>Subtotal - Dpt. of Revenue</b>	<b>1,347</b>	<b>5,971,623</b>	<b>52</b>	<b>83,566</b>	<b>1</b>	<b>12,170</b>	<b>1</b>	<b>1,321</b>	<b>1,348</b>	<b>5,983,793</b>	<b>53</b>	<b>84,887</b>	<b>1,401</b>	<b>6,068,680</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>296</b>	<b>1,563,206</b>	<b>3</b>	<b>3,916</b>	<b>1</b>	<b>12,170</b>			<b>297</b>	<b>1,575,376</b>	<b>3</b>	<b>3,916</b>	<b>300</b>	<b>1,579,292</b>
<b>DPT. OF STATE</b>	<b>117</b>	<b>569,709</b>			<b>2</b>	<b>15,708</b>			<b>119</b>	<b>585,417</b>			<b>119</b>	<b>585,417</b>
<b>DPT. OF TREASURY</b>	<b>19</b>	<b>110,157</b>	<b>4</b>	<b>13,813</b>	<b>2</b>	<b>13,660</b>			<b>21</b>	<b>123,817</b>	<b>4</b>	<b>13,813</b>	<b>25</b>	<b>137,630</b>
<b>JUDICIAL BRANCH</b>														
Administration					2,808	13,919,051	546	1,580,340	2,808	13,919,051	546	1,580,340	3,354	15,499,391
Public Defender					503	2,715,634	34	98,132	503	2,715,634	34	98,132	537	2,813,766
Supreme Court Grievance					55	318,987			55	318,987			55	318,987
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	113,734	9	25,282	22	113,734	9	25,282	31	139,016
<b>Subtotal - Judicial Branch</b>					<b>3,395</b>	<b>17,116,890</b>	<b>590</b>	<b>1,705,554</b>	<b>3,395</b>	<b>17,116,890</b>	<b>590</b>	<b>1,705,554</b>	<b>3,985</b>	<b>18,822,444</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					141	291,171	49	124,628	141	291,171	49	124,628	190	415,799
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					55	294,849	3	16,858	55	294,849	3	16,858	58	311,707
State Auditor	57	304,683	5	19,482	3	34,636			60	339,319	5	19,482	65	358,801
Legislative Legal Services					48	303,698	1	3,535	48	303,698	1	3,535	49	307,233
<b>Subtotal - Legislative Branch</b>	<b>57</b>	<b>304,683</b>	<b>5</b>	<b>19,482</b>	<b>263</b>	<b>1,025,406</b>	<b>153</b>	<b>395,021</b>	<b>320</b>	<b>1,330,089</b>	<b>158</b>	<b>414,503</b>	<b>478</b>	<b>1,744,592</b>
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>22,446</b>	<b>103,628,542</b>	<b>2,090</b>	<b>5,001,290</b>	<b>4,377</b>	<b>22,637,415</b>	<b>977</b>	<b>2,680,675</b>	<b>26,823</b>	<b>126,265,957</b>	<b>3,067</b>	<b>7,681,965</b>	<b>29,890</b>	<b>133,947,922</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>University of Colorado System</b>														
Boulder	2,217	8,553,344	717	1,473,994	2,625	16,556,169	8,963	18,500,119	4,842	25,109,513	9,680	19,974,113	14,522	45,083,626
Colorado Springs	252	884,234	81	164,162	274	1,355,876	1,354	2,600,099	526	2,240,110	1,435	2,764,260	1,961	5,004,371
Denver	154	588,466	58	102,028	490	2,673,784	1,896	4,846,165	644	3,262,250	1,954	4,948,193	2,598	8,210,443
UCD	1,038	3,977,167	213	351,641	4,567	33,844,170	2,105	8,348,911	5,605	37,821,337	2,318	8,700,552	7,923	46,521,889
<b>Subtotal - University of Colorado System</b>	<b>3,661</b>	<b>14,003,211</b>	<b>1,069</b>	<b>2,091,825</b>	<b>7,956</b>	<b>54,430,000</b>	<b>14,318</b>	<b>34,295,293</b>	<b>11,617</b>	<b>68,433,211</b>	<b>15,387</b>	<b>36,387,118</b>	<b>27,004</b>	<b>104,820,329</b>
<b>School of Mines</b>	<b>300</b>	<b>1,120,024</b>	<b>19</b>	<b>44,357</b>	<b>494</b>	<b>3,453,946</b>	<b>1,523</b>	<b>1,504,116</b>	<b>794</b>	<b>4,573,970</b>	<b>1,542</b>	<b>1,548,472</b>	<b>2,336</b>	<b>6,122,442</b>
<b>University of Northern Colorado</b>	<b>466</b>	<b>1,534,061</b>	<b>75</b>	<b>125,639</b>	<b>874</b>	<b>4,380,463</b>	<b>2,074</b>	<b>1,231,083</b>	<b>1,340</b>	<b>5,914,524</b>	<b>2,149</b>	<b>1,356,722</b>	<b>3,489</b>	<b>7,271,246</b>
<b>Fort Lewis College</b>	<b>117</b>	<b>392,090</b>	<b>20</b>	<b>41,214</b>	<b>371</b>	<b>1,685,150</b>	<b>555</b>	<b>337,998</b>	<b>488</b>	<b>2,077,240</b>	<b>575</b>	<b>379,212</b>	<b>1,063</b>	<b>2,456,452</b>
<b>Metropolitan State College</b>	<b>246</b>	<b>1,007,543</b>	<b>10</b>	<b>18,751</b>	<b>774</b>	<b>4,170,012</b>	<b>1,696</b>	<b>1,804,194</b>	<b>1,020</b>	<b>5,177,556</b>	<b>1,706</b>	<b>1,822,945</b>	<b>2,726</b>	<b>7,000,501</b>
<b>Western State College</b>	<b>62</b>	<b>188,740</b>	<b>11</b>	<b>16,777</b>	<b>207</b>	<b>908,196</b>	<b>511</b>	<b>243,797</b>	<b>269</b>	<b>1,096,936</b>	<b>522</b>	<b>260,574</b>	<b>791</b>	<b>1,357,510</b>
<b>Adams State College</b>	<b>120</b>	<b>345,411</b>	<b>11</b>	<b>8,638</b>	<b>243</b>	<b>1,070,362</b>	<b>572</b>	<b>305,904</b>	<b>363</b>	<b>1,415,773</b>	<b>583</b>	<b>314,543</b>	<b>946</b>	<b>1,730,316</b>
<b>Mesa State College</b>	<b>112</b>	<b>320,097</b>	<b>5</b>	<b>8,821</b>	<b>276</b>	<b>1,272,545</b>	<b>1,149</b>	<b>1,084,716</b>	<b>388</b>	<b>1,592,642</b>	<b>1,154</b>	<b>1,093,537</b>	<b>1,542</b>	<b>2,686,180</b>
<b>Colorado State University System</b>														
Colorado State University System	3	16,864			12	136,275	2	4,675	15	153,139	2	4,675	17	157,814
Colorado State University	1,926	6,904,820	300	702,752	3,353	21,332,580	7,186	8,487,147	5,279	28,237,400	7,486	9,189,899	12,765	37,427,299
Colorado State University - Pueblo	151	496,848	1	2,763	403	1,808,795	964	520,502	554	2,305,643	965	523,265	1,519	2,828,908
Colorado State University - Global Campus	3	13,234			67	251,229	38	71,773	70	264,463	38	71,773	108	336,236
<b>Subtotal - Colorado State University System</b>	<b>2,083</b>	<b>7,431,766</b>	<b>301</b>	<b>705,515</b>	<b>3,835</b>	<b>23,528,879</b>	<b>8,190</b>	<b>9,084,097</b>	<b>5,918</b>	<b>30,960,645</b>	<b>8,491</b>	<b>9,789,612</b>	<b>14,409</b>	<b>40,750,257</b>
<b>Colorado Community Colleges System</b>														
Administration	55	192,963			124	839,678	255	228,549	179	1,032,641	255	228,549	434	1,261,190
Arapahoe	87	254,739	1	4,774	181	898,670	557	510,776	268	1,153,409	558	515,550	826	1,668,959
Aurora	54	171,453	7	10,671	109	547,762	532	570,658	163	719,215	539	581,329	702	1,300,544
Denver	31	117,556	2	5,857	262	1,259,432	709	603,322	293	1,376,988	711	609,179	1,004	1,986,167
Front Range	205	644,703	32	50,131	332	1,662,633	1,482	1,458,576	537	2,307,336	1,514	1,508,707	2,051	3,816,043
Lamar	14	38,246			60	232,336	99	54,162	74	270,582	99	54,162	173	324,744
Morgan	12	32,353	1	699	71	315,121	159	98,305	83	347,474	160	99,004	243	446,478
Otero	24	60,884			147	566,722	170	127,720	171	627,606	170	127,720	341	755,326
Pikes Peak	236	757,297	23	25,319	227	1,118,079	960	843,953	463	1,875,376	983	869,272	1,446	2,744,648
Pueblo	92	271,949	7	16,100	210	970,696	700	620,874	302	1,242,645	707	636,974	1,009	1,879,619
Red Rocks	83	267,840	20	36,203	225	1,036,991	746	562,067	308	1,304,831	766	598,270	1,074	1,903,101
Trinidad	29	79,830	6	8,334	101	409,526	366	278,672	130	489,356	372	287,006	502	776,362
Northeastern Junior College	21	61,041	12	25,594	86	461,240	256	164,946	107	522,281	268	190,540	375	712,821
Northwestern Community College	19	53,488	2	2,023	76	333,976	117	102,768	95	387,464	119	104,791	214	492,255
<b>Subtotal - Colo Community Colleges System</b>	<b>962</b>	<b>3,004,342</b>	<b>113</b>	<b>185,705</b>	<b>2,211</b>	<b>10,652,862</b>	<b>7,108</b>	<b>6,225,348</b>	<b>3,173</b>	<b>13,657,204</b>	<b>7,221</b>	<b>6,411,053</b>	<b>10,394</b>	<b>20,068,257</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF HIGHER EDUCATION</b>					26	159,364	2	3,934	26	159,364	2	3,934	28	163,298
College Assist	1	4,266			22	108,373	2	3,357	23	112,639	2	3,357	25	115,996
CollegeInvest					36	202,847	1	3,332	36	202,847	1	3,332	37	206,179
Historical Society	8	27,967	4	8,258	105	441,237	9	30,789	113	469,204	13	39,047	126	508,251
Private Occupational Schools	1	3,046			5	30,430			6	33,476			6	33,476
Auraria Higher Education Center	234	785,939	10	11,582	69	325,719	396	233,475	303	1,111,658	406	245,057	709	1,356,715
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>8,373</b>	<b>30,168,503</b>	<b>1,648</b>	<b>3,267,082</b>	<b>17,504</b>	<b>106,820,386</b>	<b>38,106</b>	<b>56,391,433</b>	<b>25,877</b>	<b>136,988,889</b>	<b>39,754</b>	<b>59,658,516</b>	<b>65,631</b>	<b>196,647,405</b>
<b>EMPLOYEE COUNT &amp; GROSS PAY</b>														
<b>GRAND TOTAL</b>	<b>30,819</b>	<b>133,797,045</b>	<b>3,738</b>	<b>8,268,372</b>	<b>21,881</b>	<b>129,457,801</b>	<b>39,083</b>	<b>59,072,108</b>	<b>52,700</b>	<b>263,254,846</b>	<b>42,821</b>	<b>67,340,481</b>	<b>95,521</b>	<b>330,595,327</b>