

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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February 16, 2010

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of January 2010. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,452	\$ 103,647,839
Part-Time	2,127	4,860,003
Exempt		
Full-Time	4,363	22,548,418
Part-Time	960	2,563,244
Total	29,902	\$ 133,619,504
Higher Education		
State Personnel System		
Full-Time	8,408	\$ 30,270,697
Part-Time	1,569	2,853,746
Exempt		
Full-Time	17,448	106,214,689
Part-Time	28,410	44,910,963
Total	55,835	\$ 184,250,095
Grand Total		
State Personnel System		
Full-Time	30,860	\$ 133,918,536
Part-Time	3,696	7,713,749
Exempt		
Full-Time	21,811	128,763,107
Part-Time	29,370	47,474,207
Total	85,737	\$ 317,869,599

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Jack Pommer, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
Bob Gibson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	40	230,856	8	18,236	1	12,170			41	243,026	8	18,236	49	261,262
Division of Finance and Procurement	54	278,127	1	2,701					54	278,127	1	2,701	55	280,828
Central Services	185	622,324							185	622,324			185	622,324
Administrative Hearings	36	218,437	2	8,960					36	218,437	2	8,960	38	227,397
Employee Benefits	9	45,852							9	45,852			9	45,852
Human Resource Services	19	110,958							19	110,958			19	110,958
Training Programs	1	5,831							1	5,831			1	5,831
Risk Management Services	5	29,376							5	29,376			5	29,376
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
Subtotal - Dpt. of Personnel & Admin.	355	1,582,129	13	40,211	1	12,170			356	1,594,299	13	40,211	369	1,634,510
DPT. OF AGRICULTURE	261	1,197,100	72	45,208	1	12,170			262	1,209,270	72	45,208	334	1,254,478
DPT. OF CORRECTIONS														
Administration	6,144	25,983,732	29	103,743	8	66,758			6,152	26,050,490	29	103,743	6,181	26,154,233
Correctional Industries	137	615,755							137	615,755			137	615,755
Canteen	34	154,056							34	154,056			34	154,056
Subtotal - Dpt. of Corrections	6,315	26,753,543	29	103,743	8	66,758			6,323	26,820,301	29	103,743	6,352	26,924,044
DPT. OF EDUCATION	114	474,640	2	3,307	222	1,350,692	58	113,162	336	1,825,332	60	116,469	396	1,941,801
State Charter School Institute					14	84,131	1	4,292	14	84,131	1	4,292	15	88,423
Deaf & Blind School	39	147,620	86	175,737	21	108,264	112	282,196	60	255,884	198	457,933	258	713,817
Subtotal - Dpt. of Education	153	622,260	88	179,044	257	1,543,087	171	399,650	410	2,165,347	259	578,694	669	2,744,041
GOVERNOR'S OFFICE					60	318,971	12	33,940	60	318,971	12	33,940	72	352,911
Lieutenant Governor					8	32,317			8	32,317			8	32,317
Commission on Community Service					4	17,851			4	17,851			4	17,851
Office of State Planning & Budgeting					17	96,844	3	9,732	17	96,844	3	9,732	20	106,576
Economic Development	3	15,030			34	175,277	4	12,094	37	190,307	4	12,094	41	202,401
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					44	230,568	1	3,120	44	230,568	1	3,120	45	233,688
Office of Information Technology	191	1,161,474	3	8,139	11	76,450			202	1,237,924	3	8,139	205	1,246,063
Office of Homeland Security					13	74,298			13	74,298			13	74,298
Subtotal - Governor's Office	194	1,176,504	3	8,139	195	1,044,977	20	58,886	389	2,221,481	23	67,025	412	2,288,506
DPT. OF PUBLIC HEALTH & ENV.	1,131	6,388,565	148	462,807	2	31,097			1,133	6,419,662	148	462,807	1,281	6,882,469
DPT. OF TRANSPORTATION	3,027	14,314,573	134	323,791	1	12,170			3,028	14,326,743	134	323,791	3,162	14,650,534

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,360	6,506,181	56	142,879	1	12,170			1,361	6,518,351	56	142,879	1,417	6,661,230
Public Housing Authority	15	77,564							15	77,564			15	77,564
Alcohol and Drug Abuse Division	32	186,941							32	186,941			32	186,941
Mental Health - Administration	34	202,172							34	202,172			34	202,172
State Hospital - Pueblo	822	3,536,646	143	233,854					822	3,536,646	143	233,854	965	3,770,500
Fort Logan Mental Health Center	188	883,475	106	278,616					188	883,475	106	278,616	294	1,162,091
Grand Junction Regional Center	293	952,136	70	185,746					293	952,136	70	185,746	363	1,137,882
Ridge Regional Center	318	1,080,421	88	190,627					318	1,080,421	88	190,627	406	1,271,048
Pueblo Regional Center	157	471,956	10	19,656					157	471,956	10	19,656	167	491,612
Youth Services	967	4,076,470	29	56,183					967	4,076,470	29	56,183	996	4,132,653
Trinidad State Nursing Home	44	148,975	87	163,722					44	148,975	87	163,722	131	312,697
State Veterans Center - Homelake	69	206,206	12	21,934					69	206,206	12	21,934	81	228,140
Veterans Nursing Home - Florence	107	345,834	32	74,118					107	345,834	32	74,118	139	419,952
Veterans Nursing Home - Rifle	33	114,150	88	256,297					33	114,150	88	256,297	121	370,447
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,679							7	51,679			7	51,679
Fitzsimons Nursing Home	48	204,332	220	544,812					48	204,332	220	544,812	268	749,144
Subtotal - Dpt. of Human Services	4,495	19,051,676	941	2,168,444	1	12,170			4,496	19,063,846	941	2,168,444	5,437	21,232,290
DPT. OF LABOR & EMPLOYMENT	1,050	5,028,895	267	692,365	1	12,170			1,051	5,041,065	267	692,365	1,318	5,733,430
DPT. OF LAW	149	712,763	10	22,557	221	1,536,309	16	64,130	370	2,249,072	26	86,687	396	2,335,759
DPT. OF LOCAL AFFAIRS	158	840,665	6	17,735	2	21,663	8	6,450	160	862,328	14	24,185	174	886,513
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	106	428,870	2	5,029	19	47,369			125	476,239	2	5,029	127	481,268
Veterans Affairs	13	48,094	1	2,613					13	48,094	1	2,613	14	50,707
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt. of Military & Veteran's Affairs	120	481,697	3	7,642	19	47,369			139	529,066	3	7,642	142	536,708
DPT. OF NATURAL RESOURCES														
Administration	53	318,759	2	1,471	1	12,170			54	330,929	2	1,471	56	332,400
Division of Wildlife	638	3,243,960	145	216,788					638	3,243,960	145	216,788	783	3,460,748
Board of Land Commissioners	38	212,346	4	9,349					38	212,346	4	9,349	42	221,695
Water Conservation Board	45	296,445	1	4,520					45	296,445	1	4,520	46	300,965
Water Resources	212	1,198,413	52	88,717					212	1,198,413	52	88,717	264	1,287,130
Oil & Gas Conservation Board	66	382,019	4	15,478					66	382,019	4	15,478	70	397,497
Geological Survey	19	137,112	18	67,467					19	137,112	18	67,467	37	204,579
Parks and Recreation	261	1,241,274	69	77,225					261	1,241,274	69	77,225	330	1,318,499
Mined Land Reclamation	56	375,054	8	18,568					56	375,054	8	18,568	64	393,622
Subtotal - Dpt. of Natural Resources	1,388	7,405,382	303	499,583	1	12,170			1,389	7,417,552	303	499,583	1,692	7,917,135

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,296	6,789,178	54	156,643	1	12,170			1,297	6,801,348	54	156,643	1,351	6,957,991
DPT. OF REGULATORY AGENCIES														
Executive Director	49	273,582	1	2,100	1	12,170			50	285,752	1	2,100	51	287,852
Division of Banking	33	193,073	1	1,470					33	193,073	1	1,470	34	194,543
Civil Rights Division	25	107,891	1	1,577					25	107,891	1	1,577	26	109,468
Financial Services	13	79,192	1	2,351					13	79,192	1	2,351	14	81,543
Division of Insurance	82	430,429			1	9,199			83	439,628			83	439,628
Public Utilities Commission	79	528,297	5	26,465	3	29,046			82	557,343	5	26,465	87	583,808
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	42	189,389							42	189,389			42	189,389
Registrations	62	277,183	1	1,472					62	277,183	1	1,472	63	278,655
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	1	6,565							1	6,565			1	6,565
Barbers & Cosmetologists	4	15,274							4	15,274			4	15,274
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	36	176,436	1	2,191					36	176,436	1	2,191	37	178,627
Engineers & Land Surveyors	5	20,392							5	20,392			5	20,392
Marriage & Family Therapists	6	25,041							6	25,041			6	25,041
Medical Examiners Board	9	39,882	1	1,697					9	39,882	1	1,697	10	41,579
Nursing Board	16	79,257	2	3,076					16	79,257	2	3,076	18	82,333
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	43,927							6	43,927			6	43,927
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	13,513							3	13,513			3	13,513
Division of Securities	22	136,892							22	136,892			22	136,892
Subtotal - Dpt. of Regulatory Agencies	522	2,800,742	16	47,808	5	50,415			527	2,851,157	16	47,808	543	2,898,965

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,149	4,933,453	25	41,148	1	12,170			1,150	4,945,623	25	41,148	1,175	4,986,771
Lottery	113	569,936	4	7,072					113	569,936	4	7,072	117	577,008
Gaming Commission	84	456,412							84	456,412			84	456,412
Subtotal - Dpt. of Revenue	1,346	5,959,801	29	48,220	1	12,170			1,347	5,971,971	29	48,220	1,376	6,020,191
DPT. OF HEALTH CARE POLICY	296	1,551,496	3	4,551	1	12,170			297	1,563,666	3	4,551	300	1,568,217
DPT. OF STATE	118	571,735			2	15,708			120	587,443			120	587,443
DPT. OF TREASURY	20	113,096	4	13,813	2	13,660			22	126,756	4	13,813	26	140,569
JUDICIAL BRANCH														
Administration					2,813	13,931,124	548	1,584,646	2,813	13,931,124	548	1,584,646	3,361	15,515,770
Public Defender					500	2,704,170	34	99,466	500	2,704,170	34	99,466	534	2,803,636
Supreme Court Grievance					53	312,935			53	312,935			53	312,935
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	112,406	9	25,282	22	112,406	9	25,282	31	137,688
Subtotal - Judicial Branch					3,395	17,110,119	592	1,711,194	3,395	17,110,119	592	1,711,194	3,987	18,821,313
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					124	228,256	49	58,713	124	228,256	49	58,713	173	286,969
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					55	290,066	3	10,686	55	290,066	3	10,686	58	300,752
State Auditor	58	306,039	4	17,699	3	34,636			61	340,675	4	17,699	65	358,374
Legislative Legal Services					48	303,716	1	3,535	48	303,716	1	3,535	49	307,251
Subtotal - Legislative Branch	58	306,039	4	17,699	246	957,726	153	322,934	304	1,263,765	157	340,633	461	1,604,398
SUBTOTAL - GENERAL GOV'T	22,452	103,647,839	2,127	4,860,003	4,363	22,548,418	960	2,563,244	26,815	126,196,257	3,087	7,423,247	29,902	133,619,504

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,235	8,547,211	671	1,318,423	2,601	16,269,912	7,598	17,363,411	4,836	24,817,123	8,269	18,681,834	13,105	43,498,957
Colorado Springs	258	896,056	77	154,768	264	1,295,788	1,121	2,529,122	522	2,191,844	1,198	2,683,889	1,720	4,875,733
Denver	152	580,837	52	87,399	474	2,585,870	1,499	4,318,677	626	3,166,707	1,551	4,406,076	2,177	7,572,783
UCD	1,041	3,984,731	196	308,266	4,571	33,973,268	2,008	7,968,480	5,612	37,957,999	2,204	8,276,745	7,816	46,234,745
Subtotal - University of Colorado System	3,686	14,008,836	996	1,868,855	7,910	54,124,837	12,226	32,179,689	11,596	68,133,673	13,222	34,048,544	24,818	102,182,217
School of Mines	296	1,103,006	20	42,520	483	3,588,145	1,106	1,278,727	779	4,691,151	1,126	1,321,247	1,905	6,012,399
University of Northern Colorado	466	1,540,740	75	114,144	874	4,517,900	1,742	873,907	1,340	6,058,640	1,817	988,051	3,157	7,046,691
Fort Lewis College	120	406,774	21	40,416	372	1,680,399	560	297,432	492	2,087,173	581	337,849	1,073	2,425,022
Metropolitan State College	248	1,020,957	8	12,974	770	4,040,217	625	415,122	1,018	5,061,174	633	428,096	1,651	5,489,269
Western State College	62	189,960	15	18,092	209	922,463	366	144,147	271	1,112,423	381	162,239	652	1,274,662
Adams State College	115	371,426	3	3,820	245	1,106,276	484	224,122	360	1,477,702	487	227,942	847	1,705,644
Mesa State College	111	316,729	5	8,579	289	1,331,370	523	793,822	400	1,648,099	528	802,401	928	2,450,500
Colorado State University System														
Colorado State University System	2	13,264			12	131,275	1	4,000	14	144,539	1	4,000	15	148,539
Colorado State University	1,938	6,985,834	289	551,021	3,345	21,319,358	6,554	6,124,538	5,283	28,305,192	6,843	6,675,559	12,126	34,980,751
Colorado State University - Pueblo	153	500,742	1	2,763	404	1,824,917	824	433,465	557	2,325,659	825	436,228	1,382	2,761,887
Colorado State University - Global Campus	3	13,234			57	232,814	24	35,620	60	246,048	24	35,620	84	281,668
Subtotal - Colorado State University System	2,096	7,513,074	290	553,784	3,818	23,508,364	7,403	6,597,623	5,914	31,021,438	7,693	7,151,407	13,607	38,172,845
Colorado Community Colleges System														
Administration	56	189,992			124	822,846	47	72,253	180	1,012,838	47	72,253	227	1,085,091
Arapahoe	87	251,139	1	4,774	184	860,754	151	132,390	271	1,111,893	152	137,164	423	1,249,057
Aurora	55	171,681	9	12,411	111	537,685	261	140,160	166	709,366	270	152,571	436	861,937
Denver	31	117,405	2	4,650	262	1,179,955	245	125,905	293	1,297,360	247	130,555	540	1,427,915
Front Range	204	641,533	36	45,600	335	1,592,168	639	315,556	539	2,233,701	675	361,156	1,214	2,594,857
Lamar	14	38,246			60	228,414	49	15,291	74	266,660	49	15,291	123	281,951
Morgan	12	31,867	1	699	72	318,234	86	63,485	84	350,101	87	64,184	171	414,285
Otero	24	60,809			141	540,028	122	80,563	165	600,837	122	80,563	287	681,400
Pikes Peak	233	734,981	24	26,285	228	1,054,555	376	277,977	461	1,789,536	400	304,262	861	2,093,798
Pueblo	93	275,354	7	13,817	213	963,005	365	206,291	306	1,238,359	372	220,108	678	1,458,467
Red Rocks	84	265,315	17	28,121	223	975,646	312	202,437	307	1,240,961	329	230,558	636	1,471,519
Trinidad	29	79,603	6	8,808	100	377,193	151	133,866	129	456,796	157	142,674	286	599,470
Northeastern Junior College	21	60,469	12	21,758	86	358,686	109	107,661	107	419,155	121	129,419	228	548,574
Northwestern Community College	19	53,915	2	2,027	78	336,737	71	43,711	97	390,652	73	45,738	170	436,390
Subtotal - Colo Community Colleges System	962	2,972,309	117	168,950	2,217	10,145,906	2,984	1,917,546	3,179	13,118,215	3,101	2,086,496	6,280	15,204,711

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					26	154,910	1	2,768	26	154,910	1	2,768	27	157,678
College Assist	1	4,266			22	111,819	2	4,221	23	116,085	2	4,221	25	120,306
CollegeInvest					36	193,868			36	193,868			36	193,868
Historical Society	8	27,967	4	8,258	106	436,750	9	31,523	114	464,717	13	39,781	127	504,498
Private Occupational Schools	1	2,885			5	30,430			6	33,315			6	33,315
Auraria Higher Education Center	236	791,769	15	13,353	66	321,035	379	150,314	302	1,112,804	394	163,667	696	1,276,471
SUBTOTAL - HIGHER EDUCATION	8,408	30,270,697	1,569	2,853,746	17,448	106,214,689	28,410	44,910,963	25,856	136,485,386	29,979	47,764,709	55,835	184,250,095
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,860	133,918,536	3,696	7,713,749	21,811	128,763,107	29,370	47,474,207	52,671	262,681,643	33,066	55,187,956	85,737	317,869,599