

# State of Colorado



**Bill Ritter, Jr.**  
*Governor*

**Rich Gonzales**  
*Executive Director*

**Jennifer Okes**  
*Deputy Executive Director*

**David J. McDermott**  
*State Controller*

## DPA

**Department of Personnel  
& Administration**

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January 19, 2009

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of December 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for December are as follows:

	<b>Employee Count</b>	<b>Gross Pay</b>
General Government		
State Personnel System		
Full-Time	22,501	\$ 104,146,775
Part-Time	2,237	6,693,398
Exempt		
Full-Time	4,356	22,884,592
Part-Time	964	2,658,053
Total	30,058	\$ 136,382,818
Higher Education		
State Personnel System		
Full-Time	8,373	\$ 30,457,254
Part-Time	1,595	3,020,422
Exempt		
Full-Time	17,411	106,926,847
Part-Time	38,894	58,056,951
Total	66,273	\$ 198,461,474
Grand Total		
State Personnel System		
Full-Time	30,874	\$ 134,604,029
Part-Time	3,832	9,713,820
Exempt		
Full-Time	21,767	129,811,439
Part-Time	39,858	60,715,004
Total	96,331	\$ 334,844,292

*"Good Government Starts Here"*

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
Rico Munn, Colorado Commission on Higher Education  
Representative Jack Pommer, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Tanya Olsen, Department of Personnel & Administration  
CAPE, Executive Director  
Bob Gibson, Colorado WINS  
George Roberson, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	40	230,727	8	18,236	1	12,170			41	242,897	8	18,236	49	261,133
Division of Finance and Procurement	56	299,139	1	2,231					56	299,139	1	2,231	57	301,370
Central Services	185	622,464							185	622,464			185	622,464
Administrative Hearings	36	218,031	2	8,960					36	218,031	2	8,960	38	226,991
Employee Benefits	10	47,919							10	47,919			10	47,919
Human Resource Services	20	118,080					1	5,831	20	118,080	1	5,831	21	123,911
Risk Management Services	5	29,376							5	29,376			5	29,376
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	2	13,428							2	13,428			2	13,428
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>358</b>	<b>1,606,104</b>	<b>13</b>	<b>39,741</b>	<b>1</b>	<b>12,170</b>	<b>1</b>	<b>5,831</b>	<b>359</b>	<b>1,618,274</b>	<b>14</b>	<b>45,572</b>	<b>373</b>	<b>1,663,846</b>
<b>DPT. OF AGRICULTURE</b>	<b>261</b>	<b>1,196,659</b>	<b>67</b>	<b>78,415</b>	<b>1</b>	<b>12,170</b>	<b>2</b>	<b>388</b>	<b>262</b>	<b>1,208,829</b>	<b>69</b>	<b>78,803</b>	<b>331</b>	<b>1,287,632</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	6,140	26,019,382	29	107,178	8	66,758			6,148	26,086,140	29	107,178	6,177	26,193,318
Correctional Industries	136	614,279							136	614,279			136	614,279
Canteen	34	155,418					1	5,391	34	155,418	1	5,391	35	160,809
<b>Subtotal - Dpt. of Corrections</b>	<b>6,310</b>	<b>26,789,079</b>	<b>29</b>	<b>107,178</b>	<b>8</b>	<b>66,758</b>	<b>1</b>	<b>5,391</b>	<b>6,318</b>	<b>26,855,837</b>	<b>30</b>	<b>112,569</b>	<b>6,348</b>	<b>26,968,406</b>
<b>DPT. OF EDUCATION</b>	<b>113</b>	<b>467,188</b>	<b>3</b>	<b>4,285</b>	<b>224</b>	<b>1,361,315</b>	<b>58</b>	<b>127,446</b>	<b>337</b>	<b>1,828,503</b>	<b>61</b>	<b>131,731</b>	<b>398</b>	<b>1,960,234</b>
State Charter School Institute					17	101,838	1	4,292	17	101,838	1	4,292	18	106,130
Deaf & Blind School	39	163,005	89	282,130	21	107,163	129	323,597	60	270,168	218	605,727	278	875,895
<b>Subtotal - Dpt. of Education</b>	<b>152</b>	<b>630,193</b>	<b>92</b>	<b>286,415</b>	<b>262</b>	<b>1,570,316</b>	<b>188</b>	<b>455,335</b>	<b>414</b>	<b>2,200,509</b>	<b>280</b>	<b>741,750</b>	<b>694</b>	<b>2,942,259</b>
<b>GOVERNOR'S OFFICE</b>					57	320,270	14	40,911	57	320,270	14	40,911	71	361,181
Lieutenant Governor					8	37,030			8	37,030			8	37,030
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	94,276	4	11,282	16	94,276	4	11,282	20	105,558
Economic Development	3	15,030			36	182,604	4	12,094	39	197,634	4	12,094	43	209,728
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					45	235,568	1	8,640	45	235,568	1	8,640	46	244,208
Office of Information Technology	191	1,159,541	3	10,639	10	74,663			201	1,234,204	3	10,639	204	1,244,843
Office of Homeland Security					13	74,298			13	74,298			13	74,298
<b>Subtotal - Governor's Office</b>	<b>194</b>	<b>1,174,571</b>	<b>3</b>	<b>10,639</b>	<b>193</b>	<b>1,058,496</b>	<b>23</b>	<b>72,927</b>	<b>387</b>	<b>2,233,067</b>	<b>26</b>	<b>83,566</b>	<b>413</b>	<b>2,316,633</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,126</b>	<b>6,394,556</b>	<b>150</b>	<b>497,937</b>	<b>1</b>	<b>18,636</b>			<b>1,127</b>	<b>6,413,192</b>	<b>150</b>	<b>497,937</b>	<b>1,277</b>	<b>6,911,129</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF TRANSPORTATION</b>	<b>3,027</b>	<b>14,317,221</b>	<b>140</b>	<b>471,078</b>	<b>1</b>	<b>12,170</b>			<b>3,028</b>	<b>14,329,391</b>	<b>140</b>	<b>471,078</b>	<b>3,168</b>	<b>14,800,469</b>
<b>DPT. OF HUMAN SERVICES</b>	1,367	6,534,952	57	182,545	1	12,170			1,368	6,547,122	57	182,545	1,425	6,729,667
Public Housing Authority	16	77,718							16	77,718			16	77,718
Alcohol and Drug Abuse Division	32	186,209							32	186,209			32	186,209
Mental Health - Administration	33	200,894							33	200,894			33	200,894
State Hospital - Pueblo	821	3,511,608	143	351,908					821	3,511,608	143	351,908	964	3,863,516
Fort Logan Mental Health Center	225	1,057,002	110	431,419					225	1,057,002	110	431,419	335	1,488,421
Grand Junction Regional Center	295	991,955	71	258,930					295	991,955	71	258,930	366	1,250,885
Ridge Regional Center	317	1,071,134	90	282,056					317	1,071,134	90	282,056	407	1,353,190
Pueblo Regional Center	166	490,981	11	25,757					166	490,981	11	25,757	177	516,738
Youth Services	968	4,044,703	30	73,366					968	4,044,703	30	73,366	998	4,118,069
Trinidad State Nursing Home	43	147,285	90	245,788					43	147,285	90	245,788	133	393,073
State Veterans Center - Homelake	67	205,400	15	33,965					67	205,400	15	33,965	82	239,365
Veterans Nursing Home - Florence	110	350,474	30	98,457					110	350,474	30	98,457	140	448,931
Veterans Nursing Home - Rifle	36	130,763	89	383,077					36	130,763	89	383,077	125	513,840
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,679							7	51,679			7	51,679
Fitzsimons Nursing Home	47	215,811	220	818,592					47	215,811	220	818,592	267	1,034,403
<b>Subtotal - Dpt. of Human Services</b>	<b>4,551</b>	<b>19,275,106</b>	<b>956</b>	<b>3,185,860</b>	<b>1</b>	<b>12,170</b>			<b>4,552</b>	<b>19,287,276</b>	<b>956</b>	<b>3,185,860</b>	<b>5,508</b>	<b>22,473,136</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>1,063</b>	<b>5,105,480</b>	<b>268</b>	<b>825,078</b>	<b>1</b>	<b>12,170</b>			<b>1,064</b>	<b>5,117,650</b>	<b>268</b>	<b>825,078</b>	<b>1,332</b>	<b>5,942,728</b>
<b>DPT. OF LAW</b>	<b>150</b>	<b>726,858</b>	<b>8</b>	<b>19,412</b>	<b>219</b>	<b>1,521,656</b>	<b>16</b>	<b>64,130</b>	<b>369</b>	<b>2,248,514</b>	<b>24</b>	<b>83,542</b>	<b>393</b>	<b>2,332,056</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>160</b>	<b>857,044</b>	<b>4</b>	<b>16,133</b>	<b>2</b>	<b>21,663</b>	<b>8</b>	<b>6,000</b>	<b>162</b>	<b>878,707</b>	<b>12</b>	<b>22,133</b>	<b>174</b>	<b>900,840</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	104	431,973	2	6,304	22	71,943			126	503,916	2	6,304	128	510,220
Veterans Affairs	13	49,228	1	3,504					13	49,228	1	3,504	14	52,732
Civil Air Patrol	1	4,733							1	4,733			1	4,733
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>118</b>	<b>485,934</b>	<b>3</b>	<b>9,808</b>	<b>22</b>	<b>71,943</b>			<b>140</b>	<b>557,877</b>	<b>3</b>	<b>9,808</b>	<b>143</b>	<b>567,685</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	54	323,455	2	3,814	1	12,170			55	335,625	2	3,814	57	339,439
Division of Wildlife	639	3,249,276	181	388,793					639	3,249,276	181	388,793	820	3,638,069
Board of Land Commissioners	38	211,640	4	10,629					38	211,640	4	10,629	42	222,269
Water Conservation Board	45	296,118	3	7,992					45	296,118	3	7,992	48	304,110
Water Resources	213	1,201,443	59	160,015					213	1,201,443	59	160,015	272	1,361,458
Oil & Gas Conservation Board	64	367,889	4	23,630					64	367,889	4	23,630	68	391,519
Geological Survey	19	137,112	18	70,322					19	137,112	18	70,322	37	207,434
Parks and Recreation	262	1,238,406	116	144,431					262	1,238,406	116	144,431	378	1,382,837
Mined Land Reclamation	56	374,840	8	30,245					56	374,840	8	30,245	64	405,085

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,390</b>	<b>7,400,179</b>	<b>395</b>	<b>839,871</b>	<b>1</b>	<b>12,170</b>			<b>1,391</b>	<b>7,412,349</b>	<b>395</b>	<b>839,871</b>	<b>1,786</b>	<b>8,252,220</b>
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,289</b>	<b>6,859,324</b>	<b>55</b>	<b>160,006</b>	<b>1</b>	<b>12,170</b>			<b>1,290</b>	<b>6,871,494</b>	<b>55</b>	<b>160,006</b>	<b>1,345</b>	<b>7,031,500</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	48	270,832	1	2,100	1	12,170			49	283,002	1	2,100	50	285,102
Division of Banking	34	198,277	1	1,470					34	198,277	1	1,470	35	199,747
Civil Rights Division	26	117,047	1	1,577					26	117,047	1	1,577	27	118,624
Financial Services	13	81,100	1	2,351					13	81,100	1	2,351	14	83,451
Division of Insurance	81	425,482			1	9,199			82	434,681			82	434,681
Public Utilities Commission	79	528,297	5	26,465	3	29,046			82	557,343	5	26,465	87	583,808
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	43	196,020					1	4,115	43	196,020	1	4,115	44	200,135
Registrations	63	272,846	1	1,472					63	272,846	1	1,472	64	274,318
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	2	9,767							2	9,767			2	9,767
Barbers & Cosmetologists	4	13,763							4	13,763			4	13,763
Chiropractic Board														
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	36	176,436	1	2,191					36	176,436	1	2,191	37	178,627
Engineers & Land Surveyors	5	21,962							5	21,962			5	21,962
Marriage & Family Therapists	6	24,560							6	24,560			6	24,560
Medical Examiners Board	9	39,882	1	1,697					9	39,882	1	1,697	10	41,579
Nursing Board	15	77,188	2	3,205					15	77,188	2	3,205	17	80,393
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	43,927							6	43,927			6	43,927
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	13,513							3	13,513			3	13,513
Division of Securities	21	130,903							21	130,903			21	130,903

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>523</b>	<b>2,806,329</b>	<b>16</b>	<b>47,937</b>	<b>5</b>	<b>50,415</b>	<b>1</b>	<b>4,115</b>	<b>528</b>	<b>2,856,744</b>	<b>17</b>	<b>52,052</b>	<b>545</b>	<b>2,908,796</b>
<b>DPT. OF REVENUE</b>														
Administration	1,151	4,962,391	23	49,858	1	12,170			1,152	4,974,561	23	49,858	1,175	5,024,419
Lottery	113	570,541	4	11,812					113	570,541	4	11,812	117	582,353
Gaming Commission	83	453,318							83	453,318			83	453,318
<b>Subtotal - Dpt. of Revenue</b>	<b>1,347</b>	<b>5,986,250</b>	<b>27</b>	<b>61,670</b>	<b>1</b>	<b>12,170</b>			<b>1,348</b>	<b>5,998,420</b>	<b>27</b>	<b>61,670</b>	<b>1,375</b>	<b>6,060,090</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>288</b>	<b>1,547,192</b>	<b>3</b>	<b>4,043</b>	<b>1</b>	<b>12,170</b>			<b>289</b>	<b>1,559,362</b>	<b>3</b>	<b>4,043</b>	<b>292</b>	<b>1,563,405</b>
<b>DPT. OF STATE</b>	<b>117</b>	<b>572,595</b>			<b>2</b>	<b>15,708</b>			<b>119</b>	<b>588,303</b>			<b>119</b>	<b>588,303</b>
<b>DPT. OF TREASURY</b>	<b>20</b>	<b>113,096</b>	<b>4</b>	<b>13,813</b>	<b>2</b>	<b>13,660</b>			<b>22</b>	<b>126,756</b>	<b>4</b>	<b>13,813</b>	<b>26</b>	<b>140,569</b>
<b>JUDICIAL BRANCH</b>														
Administration					2,871	14,240,128	560	1,640,894	2,871	14,240,128	560	1,640,894	3,431	15,881,022
Public Defender					501	2,722,923	33	92,954	501	2,722,923	33	92,954	534	2,815,877
Supreme Court Grievance					54	313,366			54	313,366			54	313,366
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	114,829	9	25,046	22	114,829	9	25,046	31	139,875
<b>Subtotal - Judicial Branch</b>					<b>3,455</b>	<b>17,440,730</b>	<b>603</b>	<b>1,760,694</b>	<b>3,455</b>	<b>17,440,730</b>	<b>603</b>	<b>1,760,694</b>	<b>4,058</b>	<b>19,201,424</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					55	201,384	17	18,309	55	201,384	17	18,309	72	219,693
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					54	284,203	3	11,398	54	284,203	3	11,398	57	295,601
State Auditor	57	303,005	4	18,364	3	34,636			60	337,641	4	18,364	64	356,005
Legislative Legal Services					48	303,806	1	3,535	48	303,806	1	3,535	49	307,341
<b>Subtotal - Legislative Branch</b>	<b>57</b>	<b>303,005</b>	<b>4</b>	<b>18,364</b>	<b>176</b>	<b>925,081</b>	<b>121</b>	<b>283,242</b>	<b>233</b>	<b>1,228,086</b>	<b>125</b>	<b>301,606</b>	<b>358</b>	<b>1,529,692</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>22,501</b>	<b>104,146,775</b>	<b>2,237</b>	<b>6,693,398</b>	<b>4,356</b>	<b>22,884,592</b>	<b>964</b>	<b>2,658,053</b>	<b>26,857</b>	<b>127,031,367</b>	<b>3,201</b>	<b>9,351,451</b>	<b>30,058</b>	<b>136,382,818</b>
<b>University of Colorado System</b>														
Boulder	2,230	8,669,140	708	1,370,902	2,574	16,204,051	9,175	19,098,993	4,804	24,873,191	9,883	20,469,894	14,687	45,343,086
Colorado Springs	255	881,123	73	177,016	262	1,339,392	1,409	2,751,708	517	2,220,515	1,482	2,928,724	1,999	5,149,239
Denver	149	573,863	52	96,242	464	2,549,216	1,961	5,031,693	613	3,123,079	2,013	5,127,934	2,626	8,251,013
UCD	1,039	4,001,223	212	355,218	4,564	33,879,216	2,148	7,944,697	5,603	37,880,439	2,360	8,299,915	7,963	46,180,354
<b>Subtotal - University of Colorado System</b>	<b>3,673</b>	<b>14,125,350</b>	<b>1,045</b>	<b>1,999,377</b>	<b>7,864</b>	<b>53,971,875</b>	<b>14,693</b>	<b>34,827,091</b>	<b>11,537</b>	<b>68,097,224</b>	<b>15,738</b>	<b>36,826,468</b>	<b>27,275</b>	<b>104,923,692</b>
<b>School of Mines</b>	<b>299</b>	<b>1,130,485</b>	<b>20</b>	<b>46,385</b>	<b>494</b>	<b>3,695,828</b>	<b>1,534</b>	<b>1,502,714</b>	<b>793</b>	<b>4,826,313</b>	<b>1,554</b>	<b>1,549,099</b>	<b>2,347</b>	<b>6,375,412</b>
<b>University of Northern Colorado</b>	<b>460</b>	<b>1,591,742</b>	<b>77</b>	<b>127,108</b>	<b>878</b>	<b>4,413,933</b>	<b>2,126</b>	<b>1,214,659</b>	<b>1,338</b>	<b>6,005,675</b>	<b>2,203</b>	<b>1,341,766</b>	<b>3,541</b>	<b>7,347,441</b>
<b>Fort Lewis College</b>	<b>121</b>	<b>417,675</b>	<b>21</b>	<b>42,355</b>	<b>370</b>	<b>1,680,668</b>	<b>678</b>	<b>364,589</b>	<b>491</b>	<b>2,098,342</b>	<b>699</b>	<b>406,944</b>	<b>1,190</b>	<b>2,505,286</b>
<b>Metropolitan State College</b>	<b>244</b>	<b>994,576</b>	<b>7</b>	<b>13,249</b>	<b>775</b>	<b>4,049,997</b>	<b>1,646</b>	<b>1,692,183</b>	<b>1,019</b>	<b>5,044,573</b>	<b>1,653</b>	<b>1,705,432</b>	<b>2,672</b>	<b>6,750,005</b>
<b>Western State College</b>	<b>60</b>	<b>192,246</b>	<b>15</b>	<b>18,773</b>	<b>206</b>	<b>953,692</b>	<b>521</b>	<b>241,453</b>	<b>266</b>	<b>1,145,938</b>	<b>536</b>	<b>260,226</b>	<b>802</b>	<b>1,406,163</b>
<b>Adams State College</b>	<b>114</b>	<b>341,989</b>	<b>4</b>	<b>3,964</b>	<b>244</b>	<b>1,092,114</b>	<b>636</b>	<b>264,409</b>	<b>358</b>	<b>1,434,102</b>	<b>640</b>	<b>268,373</b>	<b>998</b>	<b>1,702,475</b>
<b>Mesa State College</b>	<b>109</b>	<b>316,160</b>	<b>5</b>	<b>8,995</b>	<b>294</b>	<b>1,345,356</b>	<b>1,022</b>	<b>976,707</b>	<b>403</b>	<b>1,661,517</b>	<b>1,027</b>	<b>985,702</b>	<b>1,430</b>	<b>2,647,219</b>
<b>Colorado State University System</b>														
Colorado State University System	2	13,264			10	109,607	1	5,000	12	122,871	1	5,000	13	127,871
Colorado State University	1,932	6,938,175	290	558,949	3,374	21,686,991	7,083	6,860,984	5,306	28,625,166	7,373	7,419,933	12,679	36,045,099
Colorado State University - Pueblo	152	502,281	2	4,721	402	1,829,445	990	518,763	554	2,331,726	992	523,484	1,546	2,855,210
Colorado State University - Global Campus	3	13,234			57	232,514	18	42,570	60	245,748	18	42,570	78	288,318
<b>Subtotal - Colorado State University System</b>	<b>2,089</b>	<b>7,466,954</b>	<b>292</b>	<b>563,670</b>	<b>3,843</b>	<b>23,858,557</b>	<b>8,092</b>	<b>7,427,317</b>	<b>5,932</b>	<b>31,325,511</b>	<b>8,384</b>	<b>7,990,987</b>	<b>14,316</b>	<b>39,316,498</b>
<b>Colorado Community Colleges System</b>														
Administration	55	191,292			123	842,827	257	919,996	178	1,034,118	257	919,996	435	1,954,114
Arapahoe	87	265,645	1	4,774	181	916,790	582	767,227	268	1,182,435	583	772,001	851	1,954,436
Aurora	55	177,655	9	18,288	110	562,989	505	659,902	165	740,645	514	678,190	679	1,418,835
Denver	29	108,771	2	5,748	253	1,248,068	721	924,729	282	1,356,839	723	930,476	1,005	2,287,315
Front Range	206	665,274	24	42,342	334	1,703,173	1,657	2,027,606	540	2,368,447	1,681	2,069,948	2,221	4,438,395
Lamar	14	38,246			59	220,925	111	75,044	73	259,171	111	75,044	184	334,215
Morgan	11	29,974	1	699	72	325,848	189	174,706	83	355,821	190	175,405	273	531,227
Otero	25	70,504			139	555,150	187	152,910	164	625,654	187	152,910	351	778,564
Pikes Peak	229	756,856	22	29,863	225	1,127,995	995	979,598	454	1,884,851	1,017	1,009,460	1,471	2,894,312
Pueblo	92	274,270	6	12,225	209	975,599	713	903,569	301	1,249,868	719	915,794	1,020	2,165,663
Red Rocks	83	264,128	13	26,372	222	1,033,030	834	904,318	305	1,297,158	847	930,689	1,152	2,227,848
Trinidad	21	60,543	12	24,973	86	369,072	269	212,244	107	429,616	281	237,217	388	666,832
Northeastern Junior College	29	79,910	4	8,558	95	383,004	367	378,479	124	462,913	371	387,037	495	849,950
Northwestern Community College	19	52,821	2	2,078	75	339,965	202	163,449	94	392,786	204	165,527	298	558,313

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Colo Community Colleges System	955	3,035,888	96	175,918	2,183	10,604,435	7,589	9,243,777	3,138	13,640,323	7,685	9,419,695	10,823	23,060,018
DPT. OF HIGHER EDUCATION					25	152,531	1	2,768	25	152,531	1	2,768	26	155,299
College Assist	1	4,266			22	113,549	2	4,977	23	117,815	2	4,977	25	122,792
CollegeInvest					36	203,025			36	203,025			36	203,025
Historical Society	8	27,967	4	8,356	105	438,852	9	31,224	113	466,819	13	39,580	126	506,399
Private Occupational Schools	1	4,649			5	30,430			6	35,079			6	35,079
Auraria Higher Education Center	239	807,308	9	12,272	67	322,006	345	263,084	306	1,129,314	354	275,356	660	1,404,670
SUBTOTAL - HIGHER EDUCATION	8,373	30,457,254	1,595	3,020,422	17,411	106,926,647	38,894	58,056,951	25,784	137,384,101	40,489	61,077,373	66,273	198,461,474
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,874	134,604,029	3,832	9,713,820	21,767	129,811,439	39,858	60,715,004	52,641	264,415,468	43,690	70,428,824	96,331	334,844,292