

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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December 22, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of November 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,546	\$ 104,401,163
Part-Time	2,353	5,158,018
Exempt		
Full-Time	4,357	22,915,810
Part-Time	956	2,576,087
Total	30,212	\$ 135,051,078
Higher Education		
State Personnel System		
Full-Time	8,386	\$ 30,353,832
Part-Time	1,620	3,120,002
Exempt		
Full-Time	17,348	106,439,418
Part-Time	38,754	56,348,677
Total	66,108	\$ 196,261,929
Grand Total		
State Personnel System		
Full-Time	30,932	\$ 134,754,995
Part-Time	3,973	8,278,020
Exempt		
Full-Time	21,705	129,355,228
Part-Time	39,710	58,924,764
Total	96,320	\$ 331,313,007

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Jack Pommer, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	41	238,260	8	18,236	1	12,170			42	250,430	8	18,236	50	268,666
Division of Finance and Procurement	57	302,867							57	302,867			57	302,867
Central Services	186	621,870	1	1,362					186	621,870	1	1,362	187	623,232
Administrative Hearings	36	218,437	2	8,960					36	218,437	2	8,960	38	227,397
Employee Benefits	9	47,561							9	47,561			9	47,561
Human Resource Services	21	126,085							21	126,085			21	126,085
Training Programs	1	4,979							1	4,979			1	4,979
Deferred Compensation Plans	5	29,376							5	29,376			5	29,376
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	1	6,253							1	6,253			1	6,253
Subtotal - Dpt. of Personnel & Admin.	361	1,622,628	13	38,872	1	12,170			362	1,634,798	13	38,872	375	1,673,670
DPT. OF AGRICULTURE	262	1,191,825	59	54,602	1	12,170	5	714	263	1,203,995	64	55,316	327	1,259,311
DPT. OF CORRECTIONS														
Administration	6,169	26,177,123	29	112,599	8	66,758			6,177	26,243,881	29	112,599	6,206	26,356,480
Correctional Industries	137	614,797							137	614,797			137	614,797
Canteen	36	163,272							36	163,272			36	163,272
Subtotal - Dpt. of Corrections	6,342	26,955,192	29	112,599	8	66,758			6,350	27,021,950	29	112,599	6,379	27,134,549
DPT. OF EDUCATION	112	468,355	3	10,807	224	1,363,299	51	121,039	336	1,831,654	54	131,846	390	1,963,500
State Charter School Institute					16	91,233	1	4,292	16	91,233	1	4,292	17	95,525
Deaf & Blind School	39	142,630	92	191,399	21	109,283	127	291,520	60	251,913	219	482,919	279	734,832
Subtotal - Dpt. of Education	151	610,985	95	202,206	261	1,563,815	179	416,851	412	2,174,800	274	619,057	686	2,793,857
GOVERNOR'S OFFICE					61	329,173	14	32,006	61	329,173	14	32,006	75	361,179
Lieutenant Governor					8	37,030			8	37,030			8	37,030
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	94,276	4	10,881	16	94,276	4	10,881	20	105,157
Economic Development	3	15,030			36	184,597	4	12,094	39	199,627	4	12,094	43	211,721
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					44	231,492	1	1,600	44	231,492	1	1,600	45	233,092
Office of Information Technology	191	1,161,259	4	12,759	10	74,663			201	1,235,922	4	12,759	205	1,248,681
Office of Homeland Security					13	74,298			13	74,298			13	74,298
Subtotal - Governor's Office	194	1,176,289	4	12,759	196	1,065,316	23	56,581	390	2,241,605	27	69,340	417	2,310,945
DPT. OF PUBLIC HEALTH & ENV.	1,117	6,362,416	153	499,215	2	24,431			1,119	6,386,847	153	499,215	1,272	6,886,062
DPT. OF TRANSPORTATION	3,038	14,434,668	116	230,675	1	12,170			3,039	14,446,838	116	230,675	3,155	14,677,513

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,355	6,490,471	55	144,127	1	12,170			1,356	6,502,641	55	144,127	1,411	6,646,768
Public Housing Authority	16	81,108							16	81,108			16	81,108
Alcohol and Drug Abuse Division	31	181,681							31	181,681			31	181,681
Mental Health - Administration	32	193,015	1	3,035					32	193,015	1	3,035	33	196,050
State Hospital - Pueblo	834	3,593,437	146	227,582					834	3,593,437	146	227,582	980	3,821,019
Fort Logan Mental Health Center	231	1,091,434	109	308,155					231	1,091,434	109	308,155	340	1,399,589
Grand Junction Regional Center	301	956,120	73	212,896					301	956,120	73	212,896	374	1,169,016
Ridge Regional Center	321	1,085,901	93	200,403					321	1,085,901	93	200,403	414	1,286,304
Pueblo Regional Center	165	498,844	11	25,379					165	498,844	11	25,379	176	524,223
Youth Services	965	4,072,181	29	57,560					965	4,072,181	29	57,560	994	4,129,741
Trinidad State Nursing Home	46	149,569	78	155,161					46	149,569	78	155,161	124	304,730
State Veterans Center - Homelake	67	204,471	15	26,305					67	204,471	15	26,305	82	230,776
Veterans Nursing Home - Florence	111	354,958	29	63,835					111	354,958	29	63,835	140	418,793
Veterans Nursing Home - Rifle	34	106,329	90	255,139					34	106,329	90	255,139	124	361,468
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,679							7	51,679			7	51,679
Fitzsimons Nursing Home	46	195,201	218	552,275					46	195,201	218	552,275	264	747,476
Subtotal - Dpt. of Human Services	4,563	19,312,937	947	2,231,852	1	12,170			4,564	19,325,107	947	2,231,852	5,511	21,556,959
DPT. OF LABOR & EMPLOYMENT	1,060	5,101,333	264	652,024	1	12,170			1,061	5,113,503	264	652,024	1,325	5,765,527
DPT. OF LAW	151	726,162	6	16,299	219	1,512,279	16	64,130	370	2,238,441	22	80,429	392	2,318,870
DPT. OF LOCAL AFFAIRS	156	843,774	4	14,320	2	21,663	8	4,050	158	865,437	12	18,370	170	883,807
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	106	426,462	2	5,365	22	55,522			128	481,984	2	5,365	130	487,349
Veterans Affairs	12	46,937	1	2,336					12	46,937	1	2,336	13	49,273
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt. of Military & Veteran's Affairs	119	478,132	3	7,701	22	55,522			141	533,654	3	7,701	144	541,355
DPT. OF NATURAL RESOURCES														
Administration	52	313,170	2	4,073	1	6,375			53	319,545	2	4,073	55	323,618
Division of Wildlife	637	3,243,571	247	415,801					637	3,243,571	247	415,801	884	3,659,372
Board of Land Commissioners	38	212,346	4	9,733					38	212,346	4	9,733	42	222,079
Water Conservation Board	46	298,359	4	4,577					46	298,359	4	4,577	50	302,936
Water Resources	213	1,194,459	56	122,451					213	1,194,459	56	122,451	269	1,316,910
Oil & Gas Conservation Board	60	351,643	1	608					60	351,643	1	608	61	352,251
Geological Survey	20	143,996	15	53,953					20	143,996	15	53,953	35	197,949
Parks and Recreation	262	1,234,756	221	176,905			2	291	262	1,234,756	223	177,196	485	1,411,952
Mined Land Reclamation	57	380,779	7	19,168					57	380,779	7	19,168	64	399,947
Subtotal - Dpt. of Natural Resources	1,385	7,373,079	557	807,269	1	6,375	2	291	1,386	7,379,454	559	807,560	1,945	8,187,014

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,302	6,888,775	50	144,643	1	12,170			1,303	6,900,945	50	144,643	1,353	7,045,588
DPT. OF REGULATORY AGENCIES														
Executive Director	47	269,950	1	2,100					47	269,950	1	2,100	48	272,050
Division of Banking	35	202,907	1	1,470					35	202,907	1	1,470	36	204,377
Civil Rights Division	24	112,878	1	1,577					24	112,878	1	1,577	25	114,455
Financial Services	13	79,539	1	2,351					13	79,539	1	2,351	14	81,890
Division of Insurance	81	426,469			1	9,199			82	435,668			82	435,668
Public Utilities Commission	79	528,055	5	26,465	3	29,046			82	557,101	5	26,465	87	583,566
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	44	196,625							44	196,625			44	196,625
Registrations	63	276,416	1	1,472					63	276,416	1	1,472	64	277,888
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	2	9,767							2	9,767			2	9,767
Barbers & Cosmetologists	3	12,377							3	12,377			3	12,377
Chiropractic Board														
Dental Board	3	15,645							3	15,645			3	15,645
Electrical Board	36	175,931	1	2,191					36	175,931	1	2,191	37	178,122
Engineers & Land Surveyors	5	21,962							5	21,962			5	21,962
Marriage & Family Therapists	6	24,560							6	24,560			6	24,560
Medical Examiners Board	10	45,214	1	1,697					10	45,214	1	1,697	11	46,911
Nursing Board	16	80,720	2	4,257					16	80,720	2	4,257	18	84,977
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	43,927							6	43,927			6	43,927
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	13,215							3	13,215			3	13,215
Division of Securities	21	130,676							21	130,676			21	130,676
Subtotal - Dpt. of Regulatory Agencies	523	2,815,715	16	48,989	4	38,245			527	2,853,960	16	48,989	543	2,902,949

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,150	4,992,766	22	43,317	1	12,170			1,151	5,004,936	22	43,317	1,173	5,048,253
Lottery	112	561,844	4	7,834					112	561,844	4	7,834	116	569,678
Gaming Commission	81	442,702							81	442,702			81	442,702
Subtotal - Dpt. of Revenue	1,343	5,997,312	26	51,151	1	12,170			1,344	6,009,482	26	51,151	1,370	6,060,633
DPT. OF HEALTH CARE POLICY	284	1,523,674	3	4,247	1	12,170			285	1,535,844	3	4,247	288	1,540,091
DPT. OF STATE	117	567,155			2	15,708			119	582,863			119	582,863
DPT. OF TREASURY	20	113,096	4	13,813	2	13,660			22	126,756	4	13,813	26	140,569
JUDICIAL BRANCH														
Administration					2,881	14,302,435	560	1,638,200	2,881	14,302,435	560	1,638,200	3,441	15,940,635
Public Defender					504	2,741,585	33	92,954	504	2,741,585	33	92,954	537	2,834,539
Supreme Court Grievance					53	308,266			53	308,266			53	308,266
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	114,829	9	25,282	22	114,829	9	25,282	31	140,111
Subtotal - Judicial Branch					3,467	17,516,599	603	1,758,236	3,467	17,516,599	603	1,758,236	4,070	19,274,835
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					42	196,196	17	16,672	42	196,196	17	16,672	59	212,868
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					54	283,733	2	5,027	54	283,733	2	5,027	56	288,760
State Auditor	58	306,016	4	14,782	3	34,636			61	340,652	4	14,782	65	355,434
Legislative Legal Services					48	302,462	1	3,535	48	302,462	1	3,535	49	305,997
Subtotal - Legislative Branch	58	306,016	4	14,782	163	918,079	120	275,234	221	1,224,095	124	290,016	345	1,514,111
SUBTOTAL - GENERAL GOV'T	22,546	104,401,163	2,353	5,158,018	4,357	22,915,810	956	2,576,087	26,903	127,316,973	3,309	7,734,105	30,212	135,051,078

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,231	8,701,403	740	1,451,867	2,571	16,100,936	9,243	19,202,556	4,802	24,802,339	9,983	20,654,424	14,785	45,456,763
Colorado Springs	252	872,459	66	158,456	260	1,305,311	1,414	2,698,480	512	2,177,770	1,480	2,856,935	1,992	5,034,705
Denver	150	575,372	56	99,896	456	2,527,122	1,970	4,929,320	606	3,102,494	2,026	5,029,217	2,632	8,131,710
UCD	1,041	3,991,186	207	390,581	4,548	33,916,203	2,132	7,818,137	5,589	37,907,389	2,339	8,208,719	7,928	46,116,107
Subtotal - University of Colorado System	3,674	14,140,419	1,069	2,100,801	7,835	53,849,572	14,759	34,648,494	11,509	67,989,991	15,828	36,749,295	27,337	104,739,286
School of Mines	298	1,118,388	20	48,231	489	3,505,544	1,527	1,533,798	787	4,623,933	1,547	1,582,029	2,334	6,205,962
University of Northern Colorado	461	1,522,166	73	116,773	880	4,374,024	1,997	1,245,807	1,341	5,896,191	2,070	1,362,580	3,411	7,258,771
Fort Lewis College	119	401,212	21	42,261	365	1,637,020	688	416,024	484	2,038,231	709	458,286	1,193	2,496,517
Metropolitan State College	244	1,002,139	7	13,249	772	4,057,337	1,667	1,704,654	1,016	5,059,476	1,674	1,717,902	2,690	6,777,379
Western State College	61	189,714	11	20,112	208	925,511	527	247,951	269	1,115,225	538	268,063	807	1,383,288
Adams State College	113	339,353	6	8,137	245	1,110,018	629	295,124	358	1,449,371	635	303,261	993	1,752,632
Mesa State College	112	319,130	5	8,733	294	1,330,006	1,086	1,030,277	406	1,649,136	1,091	1,039,011	1,497	2,688,147
Colorado State University System														
Colorado State University System	2	13,264			11	117,682	1	5,000	13	130,946	1	5,000	14	135,946
Colorado State University	1,939	6,949,570	297	570,287	3,359	21,716,829	7,143	7,271,456	5,298	28,666,399	7,440	7,841,743	12,738	36,508,142
Colorado State University - Pueblo	152	506,572	2	4,721	401	1,810,531	977	578,334	553	2,317,103	979	583,055	1,532	2,900,158
Colorado State University - Global Campus	3	13,234			51	213,715	17	35,925	54	226,949	17	35,925	71	262,874
Subtotal - Colorado State University System	2,096	7,482,640	299	575,008	3,822	23,858,757	8,138	7,890,715	5,918	31,341,397	8,437	8,465,723	14,355	39,807,120
Colorado Community Colleges System														
Administration	55	194,651	1	175	121	818,245	263	607,898	176	1,012,896	264	608,073	440	1,620,970
Arapahoe	89	262,765	1	4,774	183	916,822	592	594,578	272	1,179,587	593	599,352	865	1,778,939
Aurora	55	174,894	9	14,535	108	548,618	487	574,387	163	723,511	496	588,921	659	1,312,433
Denver	30	108,819	2	4,611	253	1,225,081	716	652,955	283	1,333,900	718	657,565	1,001	1,991,465
Front Range	205	651,163	21	36,822	335	1,699,791	1,504	1,487,535	540	2,350,954	1,525	1,524,357	2,065	3,875,312
Lamar	14	38,246			58	220,548	104	55,415	72	258,794	104	55,415	176	314,210
Morgan	12	32,096	1	699	72	322,159	178	120,965	84	354,255	179	121,664	263	475,919
Otero	25	63,008			140	560,409	280	225,261	165	623,417	280	225,261	445	848,678
Pikes Peak	229	740,601	19	26,918	222	1,115,763	1,006	923,628	451	1,856,364	1,025	950,546	1,476	2,806,910
Pueblo	93	272,058	6	12,677	206	949,670	688	634,510	299	1,221,728	694	647,188	993	1,868,916
Red Rocks	85	263,913	10	18,605	222	1,031,898	827	681,490	307	1,295,810	837	700,095	1,144	1,995,905
Trinidad	29	79,939	4	6,978	96	381,569	331	272,223	125	461,507	335	279,201	460	740,709
Northeastern Junior College	22	69,318	13	33,636	87	385,780	246	173,746	109	455,098	259	207,381	368	662,480
Northwestern Community College	19	53,589	2	1,982	75	333,298	189	124,428	94	386,887	191	126,410	285	513,297
Subtotal - Colo Community Colleges System	962	3,005,059	89	162,411	2,178	10,509,651	7,411	7,129,019	3,140	13,514,709	7,500	7,291,431	10,640	20,806,140

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					25	161,361	1	2,768	25	161,361	1	2,768	26	164,129
College Assist	1	4,266			22	113,549	2	3,957	23	117,815	2	3,957	25	121,772
CollegeInvest					35	210,335			35	210,335			35	210,335
Historical Society	8	27,967	4	8,567	106	444,908	8	29,803	114	472,875	12	38,370	126	511,245
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	236	798,172	16	15,719	67	321,395	314	170,285	303	1,119,567	330	186,004	633	1,305,571
SUBTOTAL - HIGHER EDUCATION	8,386	30,353,832	1,620	3,120,002	17,348	106,439,418	38,754	56,348,677	25,734	136,793,250	40,374	59,468,680	66,108	196,261,929
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,932	134,754,995	3,973	8,278,020	21,705	129,355,228	39,710	58,924,764	52,637	264,110,223	43,683	67,202,785	96,320	331,313,007