

PA 8/2.12/2009/10
C.)

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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December 2, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of October 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,566	\$ 104,546,356
Part-Time	2,571	5,436,651
Exempt		
Full-Time	4,365	22,943,345
Part-Time	1,055	2,627,415
Total	30,557	\$ 135,553,767
Higher Education		
State Personnel System		
Full-Time	8,412	\$ 30,612,864
Part-Time	1,679	3,470,459
Exempt		
Full-Time	17,276	108,332,708
Part-Time	38,294	57,965,667
Total	65,661	\$ 200,381,698
Grand Total		
State Personnel System		
Full-Time	30,978	\$ 135,159,220
Part-Time	4,250	8,907,110
Exempt		
Full-Time	21,641	131,276,053
Part-Time	39,349	60,593,082
Total	96,218	\$ 335,935,465

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
Rico Munn, Colorado Commission on Higher Education
Representative Jack Pommer, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	45	266,519	8	18,236	1	12,170			46	278,689	8	18,236	54	296,925
Division of Finance and Procurement	58	303,937							58	303,937			58	303,937
Central Services	183	603,125	2	3,654					183	603,125	2	3,654	185	606,779
Administrative Hearings	36	215,484	2	8,960					36	215,484	2	8,960	38	224,444
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	22	130,280							22	130,280			22	130,280
Training Programs	1	6,151							1	6,151			1	6,151
Risk Management Services	6	32,988							6	32,988			6	32,988
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	1	6,253							1	6,253			1	6,253
Subtotal - Dpt. of Personnel & Admin.	366	1,843,117	14	41,164	1	12,170			367	1,855,287	14	41,164	381	1,896,451
DPT. OF AGRICULTURE	261	1,185,467	30	42,253	2	13,994	102	45,804	263	1,199,461	132	88,057	395	1,287,518
DPT. OF CORRECTIONS														
Administration	6,152	26,156,910	29	99,958	8	66,758			6,160	26,223,668	29	99,958	6,189	26,323,626
Correctional Industries	139	618,857							139	618,857			139	618,857
Canteen	36	163,639							36	163,639			36	163,639
Subtotal - Dpt. of Corrections	6,327	26,939,406	29	99,958	8	66,758			6,335	27,006,164	29	99,958	6,364	27,106,122
DPT. OF EDUCATION														
State Charter School Institute	113	477,617	3	10,807	219	1,345,252	37	87,908	332	1,822,869	40	98,715	372	1,921,584
Deaf & Blind School					16	91,233	1	4,292	16	91,233	1	4,292	17	95,525
	39	149,904	91	194,700	21	107,855	124	300,177	60	257,759	215	494,677	275	752,636
Subtotal - Dpt. of Education	152	627,521	94	205,507	256	1,544,340	162	392,377	408	2,171,861	266	597,884	664	2,769,745
GOVERNOR'S OFFICE														
Lieutenant Governor					62	329,519	12	29,616	62	329,519	12	29,616	74	359,135
Commission on Community Service					8	37,030			8	37,030			8	37,030
Office of State Planning & Budgeting					4	17,386			4	17,386			4	17,386
Economic Development					16	94,276	4	13,164	16	94,276	4	13,164	20	107,440
Council on the Arts	3	15,000			36	184,597	5	12,637	39	199,627	5	12,637	44	212,264
Governor's Energy Office					4	22,401			4	22,401			4	22,401
Office of Information Technology					42	219,574	1	2,420	42	219,574	1	2,420	43	221,994
Office of Homeland Security	197	1,174,761	4	12,912	10	74,863			207	1,249,424	4	12,912	211	1,262,336
Subtotal - Governor's Office	200	1,189,791	4	12,912	165	1,053,744	22	57,837	395	2,243,535	26	70,749	421	2,314,284
DPT. OF PUBLIC HEALTH & ENV.	1,112	6,355,589	153	479,727	2	30,806			1,114	6,386,395	153	479,727	1,267	6,866,122
DPT. OF TRANSPORTATION	3,050	14,473,942	80	215,911	1	12,170			3,051	14,486,112	80	215,911	3,131	14,702,023

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,353	6,476,115	57	145,519	1	12,170			1,354	6,488,285	57	145,519	1,411	6,633,804
Public Housing Authority	17	81,803							17	81,803			17	81,803
Alcohol and Drug Abuse Division	31	181,521							31	181,521			31	181,521
Mental Health - Administration	32	195,940	1	3,035					32	195,940	1	3,035	33	198,975
State Hospital - Pueblo	809	3,611,049	140	219,119					809	3,611,049	140	219,119	979	3,830,168
Fort Logan Mental Health Center	242	1,133,798	110	308,026					242	1,133,798	110	308,026	352	1,441,824
Grand Junction Regional Center	307	981,777	77	216,535					307	981,777	77	216,535	384	1,198,312
Ridge Regional Center	328	1,079,472	93	204,344					328	1,079,472	93	204,344	421	1,283,816
Pueblo Regional Center	165	496,082	11	25,114					165	496,082	11	25,114	176	521,196
Youth Services	970	4,091,662	29	58,534					970	4,091,662	29	58,534	999	4,150,196
Trinidad State Nursing Home	45	151,645	78	155,251					45	151,645	78	155,251	123	306,896
State Veterans Center - Homelake	67	202,476	16	24,623					67	202,476	16	24,623	83	227,099
Veterans Nursing Home - Florence	108	344,351	31	62,103					108	344,351	31	62,103	139	406,454
Veterans Nursing Home - Rifle	36	112,046	88	252,097					36	112,046	88	252,097	124	364,143
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,679							7	51,679			7	51,679
Fitzsimons Nursing Home	46	197,551	218	545,671					46	197,551	218	545,671	264	743,222
Subtotal - Dpt. of Human Services	4,594	19,395,505	949	2,219,971	1	12,170			4,595	19,407,675	949	2,219,971	5,544	21,627,646
DPT. OF LABOR & EMPLOYMENT	1,052	5,045,723	264	673,502	1	12,170			1,053	5,057,893	264	673,502	1,317	5,731,395
DPT. OF LAW	152	722,963	6	16,299	219	1,517,221	16	64,130	371	2,240,204	22	80,429	393	2,320,633
DPT. OF LOCAL AFFAIRS	155	839,257	4	12,845	2	21,683	8	8,100	157	860,920	12	20,945	169	881,865
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	108	432,576	2	5,029	24	57,200			132	489,776	2	5,029	134	494,805
Veterans Affairs	12	44,458	1	2,398					12	44,458	1	2,398	13	46,856
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt of Military & Veteran's Affairs	121	481,767	3	7,427	24	57,200			145	538,967	3	7,427	148	548,394
DPT. OF NATURAL RESOURCES														
Administration	51	309,772	3	5,889	1	12,170			52	321,942	3	5,889	55	327,831
Division of Wildlife	642	3,276,918	307	499,169					642	3,276,918	307	499,169	949	3,776,087
Board of Land Commissioners	38	212,346	5	9,437					38	212,346	5	9,437	43	221,783
Water Conservation Board	46	305,527	3	4,559					46	305,527	3	4,559	49	310,086
Water Resources	210	1,184,247	54	136,836					210	1,184,247	54	136,836	264	1,321,083
Oil & Gas Conservation Board	59	347,792							59	347,792			59	347,792
Geological Survey	20	143,996	14	37,431					20	143,996	14	37,431	34	181,427
Parks and Recreation	266	1,243,220	442	407,996			3	2,089	266	1,243,220	445	410,085	711	1,653,305
Mined Land Reclamation	57	380,779	8	23,834					57	380,779	8	23,834	65	404,613
Subtotal - Dpt. of Natural Resources	1,389	7,404,587	836	1,125,151	1	12,170	3	2,089	1,390	7,416,757	839	1,127,240	2,229	8,544,007

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,301	6,942,763	48	138,910	1	12,170			1,302	6,954,933	48	138,910	1,350	7,093,843
DPT. OF REGULATORY AGENCIES														
Executive Director	47	269,383	1	2,100	1	12,170			48	281,553	1	2,100	49	283,653
Division of Banking	35	203,138	1	1,470					35	203,138	1	1,470	36	204,608
Civil Rights Division	24	114,611	1	1,577					24	114,611	1	1,577	25	116,188
Financial Services	13	77,417	1	2,351					13	77,417	1	2,351	14	79,768
Division of Insurance	81	426,469			1	9,199			82	435,668			82	435,668
Public Utilities Commission	82	542,185	5	24,633	3	29,046			85	571,231	5	24,633	90	595,864
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	45	206,405							45	206,405			45	206,405
Registrations	61	270,864	1	1,472					61	270,864	1	1,472	62	272,336
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	2	9,607							2	9,607			2	9,607
Barbers & Cosmetologists	2	8,083							2	8,083			2	8,083
Chiropractic Board														
Dental Board	3	15,624							3	15,624			3	15,624
Electrical Board	35	172,902	1	2,191					35	172,902	1	2,191	36	175,093
Engineers & Land Surveyors	6	28,784							6	28,784			6	28,784
Marriage & Family Therapists	6	24,313							6	24,313			6	24,313
Medical Examiners Board	8	38,358	1	1,697					8	38,358	1	1,697	9	40,055
Nursing Board	16	80,897	2	4,321					16	80,897	2	4,321	18	85,218
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	43,927							6	43,927			6	43,927
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	13,215							3	13,215			3	13,215
Division of Securities	19	122,898							19	122,898			19	122,898
Subtotal - Dpt. of Regulatory Agencies	520	2,817,962	16	47,221	5	50,415			525	2,868,377	16	47,221	541	2,918,598

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,149	4,995,538	23	46,371	1	12,170			1,150	5,007,708	23	46,371	1,173	5,054,079
Lottery	109	554,133	5	10,958					109	554,133	5	10,958	114	565,091
Gaming Commission	82	442,841	1	2,363					82	442,841	1	2,363	83	445,204
Subtotal - Dpt. of Revenue	1,340	5,992,512	29	59,692	1	12,170			1,341	6,004,682	29	59,692	1,370	6,064,374
DPT. OF HEALTH CARE POLICY	279	1,500,436	4	7,963	1	12,170			280	1,512,606	4	7,963	284	1,520,569
DPT. OF STATE	117	586,990			2	15,708			119	582,698			119	582,698
DPT. OF TREASURY	20	113,096	4	13,813	2	13,660			22	126,756	4	13,813	26	140,569
JUDICIAL BRANCH														
Administration					2,892	14,318,586	567	1,645,891	2,892	14,318,586	567	1,645,891	3,459	15,964,477
Public Defender					505	2,765,000	33	92,811	505	2,765,000	33	92,811	538	2,857,811
Supreme Court Grievance					52	305,600	14	19,203	52	305,600	14	19,203	66	324,803
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					23	117,672	8	21,456	23	117,672	8	21,456	31	139,128
Subtotal - Judicial Branch					3,479	17,556,342	623	1,781,161	3,479	17,556,342	623	1,781,161	4,102	19,337,503
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					43	202,141	15	12,924	43	202,141	15	12,924	58	215,065
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					53	276,588	2	5,923	53	276,588	2	5,923	55	282,511
State Auditor	58	307,932	4	16,425	3	34,636			61	342,568	4	16,425	65	358,993
Legislative Legal Services					46	289,717	2	7,070	46	289,717	2	7,070	48	296,787
Subtotal - Legislative Branch	58	307,932	4	16,425	161	904,134	119	275,917	219	1,212,066	123	292,342	342	1,504,408
SUBTOTAL - GENERAL GOV'T	22,566	104,546,356	2,571	5,436,651	4,365	22,943,345	1,055	2,827,415	26,931	127,489,701	3,626	8,064,066	30,557	135,553,767

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,228	8,692,039	761	1,674,802	2,545	16,202,754	9,298	20,065,884	4,773	24,894,794	10,059	21,740,686	14,832	46,635,480
Colorado Springs	296	880,318	65	160,067	261	1,344,883	1,399	2,947,016	517	2,225,201	1,464	3,107,082	1,981	5,332,289
Denver	150	579,096	61	127,541	464	2,618,272	1,990	5,215,651	614	3,197,269	2,041	5,343,192	2,655	8,540,561
UCD	1,045	4,013,696	250	474,538	4,517	35,368,088	2,156	8,109,589	5,562	39,361,795	2,406	8,584,128	7,968	47,965,912
Subtotal - University of Colorado System	3,679	14,165,150	1,137	2,436,949	7,787	55,533,998	14,833	36,338,140	11,466	69,699,148	15,970	38,775,088	27,436	108,474,238
School of Mines	300	1,129,084	20	50,494	496	3,539,280	1,492	1,514,119	796	4,668,264	1,512	1,564,613	2,308	6,232,977
University of Northern Colorado	470	1,710,440	73	125,685	875	4,383,512	2,056	1,303,538	1,345	6,063,953	2,129	1,429,223	3,474	7,523,176
Fort Lewis College	119	397,380	21	42,877	371	1,690,037	633	390,515	490	2,087,417	654	433,392	1,144	2,520,809
Metropolitan State College	239	981,848	8	15,436	786	4,028,824	1,859	1,750,502	1,005	5,008,472	1,887	1,765,938	2,872	6,774,410
Western State College	63	205,800	13	21,314	210	948,560	494	231,445	273	1,154,361	507	252,759	780	1,407,119
Adams State College	117	350,259	3	2,654	244	1,098,640	601	315,866	361	1,448,899	604	318,520	965	1,767,420
Mesa State College	106	311,866	5	8,757	290	1,303,340	1,017	1,000,091	396	1,615,206	1,022	1,008,848	1,418	2,624,054
Colorado State University System														
Colorado State University System	2	13,264			11	114,682	1	5,000	13	127,946	1	5,000	14	132,946
Colorado State University	1,947	6,977,603	296	585,062	3,360	21,908,334	7,041	7,417,765	5,307	28,886,437	7,337	8,002,827	12,644	36,889,264
Colorado State University - Pueblo	152	499,088	2	4,721	398	1,812,650	958	580,391	550	2,312,338	960	585,112	1,510	2,897,450
Colorado State University - Global Campus	3	13,234			47	205,632	19	45,250	50	218,866	19	45,250	69	264,116
Subtotal - Colorado State University System	2,104	7,503,789	298	589,783	3,816	24,041,798	8,019	8,048,406	5,920	31,545,587	8,317	8,636,189	14,237	40,183,776
Colorado Community Colleges System														
Administration	54	189,476	2	4,260	121	828,909	233	377,115	175	1,018,385	235	381,375	410	1,399,760
Arapahoe	89	262,330	1	4,774	182	913,553	565	569,577	271	1,175,883	566	574,351	837	1,750,234
Aurora	56	173,374	9	15,305	107	548,651	470	542,000	163	722,025	479	557,305	642	1,279,330
Denver	31	111,907	1	2,278	243	1,177,076	710	661,536	274	1,288,983	711	663,814	985	1,952,797
Front Range	204	650,223	15	31,696	336	1,683,989	1,451	1,484,778	540	2,334,212	1,466	1,516,474	2,006	3,850,686
Lamar	14	38,246			57	214,681	97	51,501	71	252,927	97	51,501	168	304,428
Morgan	12	32,655	1	699	73	325,958	168	118,300	85	358,813	169	118,999	254	477,612
Otero	25	63,033			139	550,131	300	314,953	164	613,164	300	314,953	464	928,117
Pikes Peak	231	742,305	21	29,750	220	1,092,709	999	913,671	451	1,834,814	1,020	943,421	1,471	2,778,335
Pueblo	94	283,925	6	11,778	203	950,223	651	611,309	297	1,234,148	657	623,087	954	1,857,235
Red Rocks	85	263,448	10	14,831	222	1,024,319	768	635,774	307	1,287,767	778	650,605	1,085	1,938,372
Trinidad	30	87,981	4	6,605	97	394,194	335	281,322	127	482,175	339	287,927	466	770,102
Northeastern Junior College	23	66,000	13	30,215	86	367,378	235	172,905	109	433,378	248	203,120	357	636,498
Northwestern Community College	19	53,193	2	1,936	74	333,629	182	121,487	93	386,822	184	123,423	277	510,245
Subtotal - Colo Community Colleges System	967	3,017,966	85	154,127	2,160	10,405,400	7,164	6,856,228	3,127	13,423,396	7,249	7,010,355	10,376	20,433,751

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					24	149,191	1	2,768	24	149,191	1	2,768	25	151,959
College Assist	1	4,266			22	113,549	2	4,385	23	117,915	2	4,365	25	122,180
Collegelvest					35	299,175			35	299,175			35	299,175
Historical Society	9	31,237	4	8,256	104	437,254	9	29,967	113	468,491	13	38,225	126	506,716
Private Occupational Schools	1	3,046			5	30,430			6	33,476			6	33,476
Auraria Higher Education Center	237	900,702	12	14,125	71	331,919	314	179,717	308	1,132,621	326	193,842	634	1,326,462
SUBTOTAL - HIGHER EDUCATION	8,412	30,612,864	1,679	3,470,459	17,278	108,332,708	38,294	57,965,687	25,690	128,945,572	39,973	61,436,125	65,661	200,381,698
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,978	135,159,220	4,250	8,907,110	21,541	131,276,053	39,349	60,593,062	52,619	266,435,273	43,598	69,500,191	96,216	335,935,465

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