

# State of Colorado



**Bill Ritter, Jr.**  
*Governor*

**Rich Gonzales**  
*Executive Director*

**Jennifer Okes**  
*Deputy Executive Director*

**David J. McDermott**  
*State Controller*

## DPA

**Department of Personnel  
& Administration**

**Office of the State Controller**  
633 17<sup>th</sup> Street, Suite 1500  
Denver, Colorado 80202  
Phone (303) 866-6200  
Fax (303) 866-4233  
[www.colorado.gov/dpa](http://www.colorado.gov/dpa)

November 2, 2009

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of September 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for September are as follows:

	<b>Employee Count</b>	<b>Gross Pay</b>
General Government		
State Personnel System		
Full-Time	22,576	\$ 104,606,859
Part-Time	2,740	5,410,300
Exempt		
Full-Time	4,365	22,879,446
Part-Time	1,381	2,961,813
Total	31,062	\$ 135,858,418
Higher Education		
State Personnel System		
Full-Time	8,410	\$ 30,642,225
Part-Time	1,739	3,231,658
Exempt		
Full-Time	17,190	115,723,724
Part-Time	35,075	55,281,664
Total	62,414	\$ 204,879,271
Grand Total		
State Personnel System		
Full-Time	30,986	\$ 135,249,084
Part-Time	4,479	8,641,958
Exempt		
Full-Time	21,555	138,603,170
Part-Time	36,456	58,243,477
Total	93,476	\$ 340,737,689

*"Good Government Starts Here"*

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
David Skaggs, Colorado Commission on Higher Education  
Senator Mo Keller, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Tanya Olsen, Department of Personnel & Administration  
CAPE, Executive Director  
Bob Gibson, Colorado WINS  
George Roberson, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	45	266,300	8	18,236	1	12,170			46	278,470	8	18,236	54	296,706
Division of Finance and Procurement	58	309,186							58	309,186			58	309,186
Central Services	182	592,531	2	3,456					182	592,531	2	3,456	184	595,987
Administrative Hearings	36	216,371	2	8,960					36	216,371	2	8,960	38	225,331
Division of Information Technologies														
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	24	144,732							24	144,732			24	144,732
State Employee Assistance Program														
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	6	32,845							6	32,845			6	32,845
State Personnel Board	4	26,940	2	10,314					4	26,940	2	10,314	6	37,254
Independent Ethics Commission	1	6,253							1	6,253			1	6,253
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>367</b>	<b>1,652,751</b>	<b>14</b>	<b>40,966</b>	<b>1</b>	<b>12,170</b>			<b>368</b>	<b>1,664,921</b>	<b>14</b>	<b>40,966</b>	<b>382</b>	<b>1,705,887</b>
<b>DPT. OF AGRICULTURE</b>	<b>257</b>	<b>1,173,285</b>	<b>31</b>	<b>38,833</b>	<b>4</b>	<b>14,186</b>	<b>467</b>	<b>374,274</b>	<b>261</b>	<b>1,187,471</b>	<b>498</b>	<b>413,107</b>	<b>759</b>	<b>1,600,578</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	6,119	26,114,199	28	100,207	8	66,758			6,127	26,180,957	28	100,207	6,155	26,281,164
Correctional Industries	138	614,444							138	614,444			138	614,444
Canteen	36	165,287							36	165,287			36	165,287
<b>Subtotal - Dpt. of Corrections</b>	<b>6,293</b>	<b>26,893,930</b>	<b>28</b>	<b>100,207</b>	<b>8</b>	<b>66,758</b>			<b>6,301</b>	<b>26,960,688</b>	<b>28</b>	<b>100,207</b>	<b>6,329</b>	<b>27,060,895</b>
<b>DPT. OF EDUCATION</b>	<b>113</b>	<b>475,936</b>	<b>3</b>	<b>10,509</b>	<b>212</b>	<b>1,311,628</b>	<b>27</b>	<b>74,868</b>	<b>325</b>	<b>1,787,564</b>	<b>30</b>	<b>85,377</b>	<b>355</b>	<b>1,872,941</b>
State Charter School Institute					16	91,233	1	4,292	16	91,233	1	4,292	17	95,525
Deaf & Blind School	39	149,379	86	187,132	21	106,920	88	291,058	60	256,299	174	478,190	234	734,489
<b>Subtotal - Dpt. of Education</b>	<b>152</b>	<b>625,315</b>	<b>89</b>	<b>197,641</b>	<b>249</b>	<b>1,509,781</b>	<b>116</b>	<b>370,218</b>	<b>401</b>	<b>2,135,096</b>	<b>205</b>	<b>567,859</b>	<b>606</b>	<b>2,702,955</b>
<b>GOVERNOR'S OFFICE</b>					<b>61</b>	<b>336,511</b>	<b>12</b>	<b>31,617</b>	<b>61</b>	<b>336,511</b>	<b>12</b>	<b>31,617</b>	<b>73</b>	<b>368,128</b>
Lieutenant Governor					8	37,030			8	37,030			8	37,030
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	93,907	4	10,044	16	93,907	4	10,044	20	103,951
Economic Development	3	15,030			36	184,597	4	11,798	39	199,627	4	11,798	43	211,425
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					41	210,407	2	4,100	41	210,407	2	4,100	43	214,507
Office of Information Technology	199	1,209,215	4	11,995	10	73,936			209	1,283,151	4	11,995	213	1,295,146
Office of Homeland Security					13	74,298			13	74,298			13	74,298
<b>Subtotal - Governor's Office</b>	<b>202</b>	<b>1,224,245</b>	<b>4</b>	<b>11,995</b>	<b>193</b>	<b>1,050,473</b>	<b>22</b>	<b>57,559</b>	<b>395</b>	<b>2,274,718</b>	<b>26</b>	<b>69,554</b>	<b>421</b>	<b>2,344,272</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,111</b>	<b>6,313,099</b>	<b>152</b>	<b>470,177</b>	<b>2</b>	<b>30,806</b>			<b>1,113</b>	<b>6,343,905</b>	<b>152</b>	<b>470,177</b>	<b>1,265</b>	<b>6,814,082</b>
<b>DPT. OF TRANSPORTATION</b>	<b>3,052</b>	<b>14,486,226</b>	<b>88</b>	<b>220,639</b>	<b>1</b>	<b>12,170</b>			<b>3,053</b>	<b>14,498,396</b>	<b>88</b>	<b>220,639</b>	<b>3,141</b>	<b>14,719,035</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF HUMAN SERVICES</b>	1,356	6,508,736	58	147,380	1	12,170			1,357	6,520,906	58	147,380	1,415	6,668,286
Public Housing Authority	17	88,750							17	88,750			17	88,750
Alcohol and Drug Abuse Division	31	181,681							31	181,681			31	181,681
Mental Health - Administration	32	195,940	1	2,865					32	195,940	1	2,865	33	198,805
State Hospital - Pueblo	852	3,645,043	137	218,434					852	3,645,043	137	218,434	989	3,863,477
Fort Logan Mental Health Center	252	1,192,219	112	312,458					252	1,192,219	112	312,458	364	1,504,677
Grand Junction Regional Center	315	992,738	79	212,202					315	992,738	79	212,202	394	1,204,940
Ridge Regional Center	333	1,103,822	94	204,568					333	1,103,822	94	204,568	427	1,308,390
Pueblo Regional Center	168	507,267	11	26,110					168	507,267	11	26,110	179	533,377
Youth Services	971	4,106,424	29	58,822					971	4,106,424	29	58,822	1,000	4,165,246
Trinidad State Nursing Home	45	151,682	81	157,053					45	151,682	81	157,053	126	308,735
State Veterans Center - Homelake	66	204,960	15	24,061					66	204,960	15	24,061	81	229,021
Veterans Nursing Home - Florence	109	352,739	28	57,459					109	352,739	28	57,459	137	410,198
Veterans Nursing Home - Rifle	36	110,205	89	252,334					36	110,205	89	252,334	125	362,539
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,679							7	51,679			7	51,679
Fitzsimons Nursing Home	46	195,528	220	528,329					46	195,528	220	528,329	266	723,857
<b>Subtotal - Dpt. of Human Services</b>	<b>4,637</b>	<b>19,595,951</b>	<b>954</b>	<b>2,202,075</b>	<b>1</b>	<b>12,170</b>			<b>4,638</b>	<b>19,608,121</b>	<b>954</b>	<b>2,202,075</b>	<b>5,592</b>	<b>21,810,196</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>1,054</b>	<b>5,074,671</b>	<b>242</b>	<b>417,279</b>	<b>1</b>	<b>12,170</b>			<b>1,055</b>	<b>5,086,841</b>	<b>242</b>	<b>417,279</b>	<b>1,297</b>	<b>5,504,120</b>
<b>DPT. OF LAW</b>	<b>151</b>	<b>716,374</b>	<b>6</b>	<b>16,299</b>	<b>218</b>	<b>1,497,776</b>	<b>15</b>	<b>59,546</b>	<b>369</b>	<b>2,214,150</b>	<b>21</b>	<b>75,845</b>	<b>390</b>	<b>2,289,995</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>157</b>	<b>842,188</b>	<b>3</b>	<b>11,814</b>	<b>2</b>	<b>21,663</b>	<b>8</b>	<b>4,950</b>	<b>159</b>	<b>863,851</b>	<b>11</b>	<b>16,764</b>	<b>170</b>	<b>880,615</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	103	414,949	2	5,096	25	62,768	1	1,230	128	477,717	3	6,326	131	484,043
Veterans Affairs	12	44,100	2	2,196					12	44,100	2	2,196	14	46,296
Civil Air Patrol	1	4,733							1	4,733			1	4,733
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>116</b>	<b>463,782</b>	<b>4</b>	<b>7,292</b>	<b>25</b>	<b>62,768</b>	<b>1</b>	<b>1,230</b>	<b>141</b>	<b>526,550</b>	<b>5</b>	<b>8,522</b>	<b>146</b>	<b>535,072</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	52	310,095	3	5,642	1	12,170			53	322,265	3	5,642	56	327,907
Division of Wildlife	643	3,288,299	319	527,182					643	3,288,299	319	527,182	962	3,815,481
Board of Land Commissioners	38	212,303	4	8,575					38	212,303	4	8,575	42	220,878
Water Conservation Board	46	304,298	3	4,675					46	304,298	3	4,675	49	308,973
Water Resources	208	1,173,624	55	142,669					208	1,173,624	55	142,669	263	1,316,293
Oil & Gas Conservation Board	58	337,522							58	337,522			58	337,522
Geological Survey	20	138,173	13	18,984					20	138,173	13	18,984	33	157,157
Parks and Recreation	267	1,252,564	615	656,188			7	4,484	267	1,252,564	622	660,672	889	1,913,236
Mined Land Reclamation	58	380,287	8	23,760					58	380,287	8	23,760	66	404,047
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,390</b>	<b>7,397,165</b>	<b>1,020</b>	<b>1,387,675</b>	<b>1</b>	<b>12,170</b>	<b>7</b>	<b>4,484</b>	<b>1,391</b>	<b>7,409,335</b>	<b>1,027</b>	<b>1,392,159</b>	<b>2,418</b>	<b>8,801,494</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,302</b>	<b>6,886,227</b>	<b>48</b>	<b>140,962</b>	<b>1</b>	<b>12,170</b>			<b>1,303</b>	<b>6,898,397</b>	<b>48</b>	<b>140,962</b>	<b>1,351</b>	<b>7,039,359</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	47	269,329	1	2,100	1	12,170			48	281,499	1	2,100	49	283,599
Division of Banking	35	203,138	1	1,470					35	203,138	1	1,470	36	204,608
Civil Rights Division	24	112,559	2	2,622					24	112,559	2	2,622	26	115,181
Financial Services	11	68,104	1	2,351					11	68,104	1	2,351	12	70,455
Division of Insurance	82	431,282			1	9,199			83	440,481			83	440,481
Public Utilities Commission	82	549,522	4	21,425	3	29,046			85	578,568	4	21,425	89	599,993
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	45	205,019							45	205,019			45	205,019
Registrations	60	267,330	1	1,472					60	267,330	1	1,472	61	268,802
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	2	9,607							2	9,607			2	9,607
Barbers & Cosmetologists	2	8,083							2	8,083			2	8,083
Chiropractic Board														
Dental Board	3	15,491							3	15,491			3	15,491
Electrical Board	36	174,115	1	2,191					36	174,115	1	2,191	37	176,306
Engineers & Land Surveyors	6	28,168							6	28,168			6	28,168
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	8	38,358	1	1,697					8	38,358	1	1,697	9	40,055
Nursing Board	15	73,344	2	4,666					15	73,344	2	4,666	17	78,010
Nursing Home Administrators	1	3,534							1	3,534			1	3,534
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	6	43,927					1	3,532	6	43,927	1	3,532	7	47,459
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	10	51,634	1	2,750					10	51,634	1	2,750	11	54,384
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	3	14,043							3	14,043			3	14,043
Division of Securities	20	128,412							20	128,412			20	128,412
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>517</b>	<b>2,806,842</b>	<b>16</b>	<b>45,403</b>	<b>5</b>	<b>50,415</b>	<b>1</b>	<b>3,532</b>	<b>522</b>	<b>2,857,257</b>	<b>17</b>	<b>48,935</b>	<b>539</b>	<b>2,906,192</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF REVENUE</b>														
Administration	1,160	5,008,591	23	49,681	1	12,170			1,161	5,020,761	23	49,681	1,184	5,070,442
Lottery	108	550,574	5	10,759					108	550,574	5	10,759	113	561,333
Gaming Commission	82	445,138	1	1,575					82	445,138	1	1,575	83	446,713
Subtotal - Dpt. of Revenue	1,350	6,004,303	29	62,015	1	12,170			1,351	6,016,473	29	62,015	1,380	6,078,488
<b>DPT. OF HEALTH CARE POLICY</b>	275	1,472,339	5	10,828	1	12,170			276	1,484,509	5	10,828	281	1,495,337
<b>DPT. OF STATE</b>	115	556,025			2	15,708			117	571,733			117	571,733
<b>DPT. OF TREASURY</b>	20	113,096	4	12,973	2	13,660			22	126,756	4	12,973	26	139,729
<b>JUDICIAL BRANCH</b>														
Administration					2,899	14,314,654	583	1,692,578	2,899	14,314,654	583	1,692,578	3,482	16,007,232
Public Defender					507	2,762,279	33	91,909	507	2,762,279	33	91,909	540	2,854,188
Supreme Court Grievance					52	305,600			52	305,600			52	305,600
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	114,829	8	25,911	22	114,829	8	25,911	30	140,740
Subtotal - Judicial Branch					3,487	17,546,846	625	1,812,198	3,487	17,546,846	625	1,812,198	4,112	19,359,044
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					43	199,207	15	12,758	43	199,207	15	12,758	58	211,965
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					52	277,990	2	3,994	52	277,990	2	3,994	54	281,984
State Auditor	58	309,045	3	15,227	3	34,636			61	343,681	3	15,227	64	358,908
Legislative Legal Services					46	288,361	2	7,070	46	288,361	2	7,070	48	295,431
Subtotal - Legislative Branch	58	309,045	3	15,227	160	901,246	119	273,822	218	1,210,291	122	289,049	340	1,499,340
<b>SUBTOTAL - GENERAL GOV'T</b>	22,576	104,606,859	2,740	5,410,300	4,365	22,879,446	1,381	2,961,813	26,941	127,486,305	4,121	8,372,113	31,062	135,858,418

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>University of Colorado System</b>														
Boulder	2,237	8,726,967	781	1,473,440	2,528	15,957,214	8,320	19,049,869	4,765	24,684,181	9,101	20,523,308	13,866	45,207,489
Colorado Springs	262	902,848	76	167,371	261	1,365,307	1,312	2,642,879	523	2,268,155	1,388	2,810,250	1,911	5,078,405
Denver	148	568,743	56	123,396	456	2,553,041	1,843	4,853,504	604	3,121,785	1,899	4,976,900	2,503	8,098,685
UCD	1,037	3,951,064	247	409,443	4,507	42,282,553	2,149	8,826,724	5,544	46,233,617	2,396	9,236,167	7,940	55,469,784
<b>Subtotal - University of Colorado System</b>	<b>3,684</b>	<b>14,149,622</b>	<b>1,160</b>	<b>2,173,650</b>	<b>7,752</b>	<b>62,158,116</b>	<b>13,624</b>	<b>35,372,975</b>	<b>11,436</b>	<b>76,307,738</b>	<b>14,784</b>	<b>37,546,626</b>	<b>26,220</b>	<b>113,854,363</b>
<b>School of Mines</b>	<b>298</b>	<b>1,130,856</b>	<b>21</b>	<b>58,402</b>	<b>499</b>	<b>3,691,757</b>	<b>1,364</b>	<b>1,450,710</b>	<b>797</b>	<b>4,822,613</b>	<b>1,385</b>	<b>1,509,112</b>	<b>2,182</b>	<b>6,331,725</b>
<b>University of Northern Colorado</b>	<b>470</b>	<b>1,703,424</b>	<b>71</b>	<b>118,032</b>	<b>841</b>	<b>4,528,428</b>	<b>1,982</b>	<b>1,264,388</b>	<b>1,311</b>	<b>6,231,852</b>	<b>2,053</b>	<b>1,382,420</b>	<b>3,364</b>	<b>7,614,271</b>
<b>Fort Lewis College</b>	<b>120</b>	<b>394,166</b>	<b>21</b>	<b>42,748</b>	<b>368</b>	<b>1,669,346</b>	<b>273</b>	<b>286,596</b>	<b>488</b>	<b>2,063,512</b>	<b>294</b>	<b>329,344</b>	<b>782</b>	<b>2,392,856</b>
<b>Metropolitan State College</b>	<b>239</b>	<b>991,849</b>	<b>9</b>	<b>16,453</b>	<b>771</b>	<b>4,243,623</b>	<b>1,539</b>	<b>1,657,270</b>	<b>1,010</b>	<b>5,235,472</b>	<b>1,548</b>	<b>1,673,723</b>	<b>2,558</b>	<b>6,909,195</b>
<b>Western State College</b>	<b>62</b>	<b>193,398</b>	<b>18</b>	<b>21,445</b>	<b>206</b>	<b>925,188</b>	<b>458</b>	<b>205,634</b>	<b>268</b>	<b>1,118,586</b>	<b>476</b>	<b>227,079</b>	<b>744</b>	<b>1,345,665</b>
<b>Adams State College</b>	<b>116</b>	<b>350,683</b>	<b>13</b>	<b>11,174</b>	<b>242</b>	<b>1,101,545</b>	<b>274</b>	<b>237,523</b>	<b>358</b>	<b>1,452,229</b>	<b>287</b>	<b>248,697</b>	<b>645</b>	<b>1,700,926</b>
<b>Mesa State College</b>	<b>105</b>	<b>322,535</b>	<b>6</b>	<b>12,561</b>	<b>294</b>	<b>1,330,808</b>	<b>929</b>	<b>923,274</b>	<b>399</b>	<b>1,653,343</b>	<b>935</b>	<b>935,835</b>	<b>1,334</b>	<b>2,589,179</b>
<b>Colorado State University System</b>														
Colorado State University System	2	13,264			11	114,682	1	5,000	13	127,946	1	5,000	14	132,946
Colorado State University	1,945	6,992,195	296	587,195	3,359	21,911,937	6,980	8,016,891	5,304	28,904,131	7,276	8,604,086	12,580	37,508,217
Colorado State University - Pueblo	149	494,560	2	4,721	400	1,830,876	826	482,972	549	2,325,436	828	487,693	1,377	2,813,129
Colorado State University - Global Campus	3	13,234			48	212,137	19	44,350	51	225,371	19	44,350	70	269,721
<b>Subtotal - Colorado State University System</b>	<b>2,099</b>	<b>7,513,253</b>	<b>298</b>	<b>591,916</b>	<b>3,818</b>	<b>24,069,632</b>	<b>7,826</b>	<b>8,549,213</b>	<b>5,917</b>	<b>31,582,884</b>	<b>8,124</b>	<b>9,141,129</b>	<b>14,041</b>	<b>40,724,013</b>
<b>Colorado Community Colleges System</b>														
Administration	57	209,213	2	6,200	119	803,766	229	216,573	176	1,012,979	231	222,773	407	1,235,752
Arapahoe	86	253,489	1	4,774	182	913,226	504	471,677	268	1,166,715	505	476,451	773	1,643,166
Aurora	56	175,181	10	16,388	106	545,384	455	528,397	162	720,565	465	544,785	627	1,265,350
Denver	31	114,224	1	2,278	240	1,162,352	653	556,119	271	1,276,576	654	558,397	925	1,834,973
Front Range	206	666,316	15	27,656	335	1,680,047	1,248	790,859	541	2,346,363	1,263	818,515	1,804	3,164,878
Lamar	15	40,737			55	208,916	73	32,230	70	249,653	73	32,230	143	281,883
Morgan	13	36,829	1	699	72	321,567	141	89,130	85	358,396	142	89,829	227	448,225
Otero	26	65,337			140	533,703	265	314,127	166	599,040	265	314,127	431	913,167
Pikes Peak	229	742,497	29	31,644	220	1,091,688	982	835,137	449	1,834,185	1,011	866,781	1,460	2,700,966
Pueblo	94	278,321	6	11,668	198	909,688	595	412,719	292	1,188,009	601	424,387	893	1,612,396
Red Rocks	86	269,634	11	16,884	214	1,011,622	706	422,816	300	1,281,256	717	439,700	1,017	1,720,956
Trinidad	30	83,451	5	6,395	97	388,852	257	216,205	127	472,303	262	222,600	389	694,903
Northeastern Junior College	22	64,562	13	29,661	86	381,064	171	131,629	108	445,626	184	161,290	292	606,916
Northwestern Community College	19	53,164	2	1,936	75	335,133	100	69,586	94	388,297	102	71,522	196	459,819
<b>Subtotal - Colo Community Colleges System</b>	<b>970</b>	<b>3,052,955</b>	<b>96</b>	<b>156,183</b>	<b>2,139</b>	<b>10,287,008</b>	<b>6,379</b>	<b>5,087,204</b>	<b>3,109</b>	<b>13,339,963</b>	<b>6,475</b>	<b>5,243,387</b>	<b>9,584</b>	<b>18,583,350</b>

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF HIGHER EDUCATION</b>					25	154,170	1	2,768	25	154,170	1	2,768	26	156,938
College Assist	1	4,266			22	113,549	2	4,305	23	117,815	2	4,305	25	122,120
CollegeInvest					33	182,804			33	182,804			33	182,804
Historical Society	9	31,237	4	8,811	103	436,925	9	31,611	112	468,162	13	40,422	125	508,584
Private Occupational Schools	1	3,046			5	30,430			6	33,476			6	33,476
Auraria Higher Education Center	236	800,935	22	20,283	72	800,395	415	208,193	308	1,601,330	437	228,476	745	1,829,806
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>8,410</b>	<b>30,642,225</b>	<b>1,739</b>	<b>3,231,658</b>	<b>17,190</b>	<b>115,723,724</b>	<b>35,075</b>	<b>55,281,664</b>	<b>25,600</b>	<b>146,365,949</b>	<b>36,814</b>	<b>58,513,322</b>	<b>62,414</b>	<b>204,879,271</b>
<b>EMPLOYEE COUNT &amp; GROSS PAY</b>														
<b>GRAND TOTAL</b>	<b>30,986</b>	<b>135,249,084</b>	<b>4,479</b>	<b>8,641,958</b>	<b>21,555</b>	<b>138,603,170</b>	<b>36,456</b>	<b>58,243,477</b>	<b>52,541</b>	<b>273,852,254</b>	<b>40,935</b>	<b>66,885,435</b>	<b>93,476</b>	<b>340,737,689</b>