

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
Phone (303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

September 17, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of August 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,663	\$ 104,813,248
Part-Time	2,738	5,749,855
Exempt		
Full-Time	4,372	22,726,165
Part-Time	1,010	2,675,141
Total	30,783	\$ 135,964,409
Higher Education		
State Personnel System		
Full-Time	8,449	\$ 30,390,862
Part-Time	1,810	3,342,094
Exempt		
Full-Time	16,821	101,396,754
Part-Time	23,752	42,806,785
Total	50,832	\$ 177,936,495
Grand Total		
State Personnel System		
Full-Time	31,112	\$ 135,204,110
Part-Time	4,548	9,091,949
Exempt		
Full-Time	21,193	124,122,919
Part-Time	24,762	45,481,926
Total	81,615	\$ 313,900,904

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
August 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	46	269,667	8	18,236	1	12,170			47	281,837	8	18,236	55	300,073
Division of Finance and Procurement	58	309,432							58	309,432			58	309,432
Central Services	184	597,138	2	3,750					184	597,138	2	3,750	186	600,888
Administrative Hearings	36	217,410	2	8,960					36	217,410	2	8,960	38	226,370
Division of Information Technologies														
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	24	144,011							24	144,011			24	144,011
State Employee Assistance Program														
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	6	31,321							6	31,321			6	31,321
State Personnel Board	4	26,940	2	10,717					4	26,940	2	10,717	6	37,657
Independent Ethics Commission	1	6,253							1	6,253			1	6,253
Subtotal - Dpt. of Personnel & Admin.	370	1,659,765	14	41,663	1	12,170			371	1,671,935	14	41,663	385	1,713,598
DPT. OF AGRICULTURE	256	1,175,676	28	39,083	4	14,960	131	108,730	260	1,190,636	159	147,813	419	1,338,449
DPT. OF CORRECTIONS														
Administration	6,169	26,233,691	27	95,675	8	66,758			6,177	26,300,449	27	95,675	6,204	26,396,124
Correctional Industries	138	615,122							138	615,122			138	615,122
Canteen	35	159,568							35	159,568			35	159,568
Subtotal - Dpt. of Corrections	6,342	27,008,381	27	95,675	8	66,758			6,350	27,075,139	27	95,675	6,377	27,170,814
DPT. OF EDUCATION	110	460,954	3	10,807	207	1,292,332	26	73,286	317	1,753,286	29	84,093	346	1,837,379
State Charter School Institute					16	82,443	1	4,292	16	82,443	1	4,292	17	86,735
Deaf & Blind School	39	143,312	75	72,699	21	112,153	67	273,691	60	255,465	142	346,390	202	601,855
Subtotal - Dpt. of Education	149	604,266	78	83,506	244	1,486,928	94	351,269	393	2,091,194	172	434,775	565	2,525,969
GOVERNOR'S OFFICE					59	329,770	11	29,773	59	329,770	11	29,773	70	359,543
Lieutenant Governor					9	36,384			9	36,384			9	36,384
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	93,375	4	11,967	16	93,375	4	11,967	20	105,342
Economic Development	3	15,030			37	185,805	4	9,712	40	200,835	4	9,712	44	210,547
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					41	213,784	1	480	41	213,784	1	480	42	214,264
Office of Information Technology	198	1,207,904	3	9,998	9	71,996			207	1,279,900	3	9,998	210	1,289,898
Office of Homeland Security					13	73,881			13	73,881			13	73,881
Subtotal - Governor's Office	201	1,222,934	3	9,998	192	1,044,782	20	51,932	393	2,267,716	23	61,930	416	2,329,646

PAYCHECK REPORT
August 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC HEALTH & ENV.	1,106	6,279,997	152	483,799	2	30,806			1,108	6,310,803	152	483,799	1,260	6,794,602
DPT. OF TRANSPORTATION	3,059	14,511,186	97	262,042	1	12,170			3,060	14,523,356	97	262,042	3,157	14,785,398
DPT. OF HUMAN SERVICES	1,348	6,465,956	57	155,874	1	12,170			1,349	6,478,126	57	155,874	1,406	6,634,000
Public Housing Authority	20	96,676							20	96,676			20	96,676
Alcohol and Drug Abuse Division	32	185,759							32	185,759			32	185,759
Mental Health - Administration	32	195,940	1	3,120					32	195,940	1	3,120	33	199,060
State Hospital - Pueblo	860	3,674,194	141	228,456			1	5,617	860	3,674,194	142	234,073	1,002	3,908,267
Fort Logan Mental Health Center	249	1,198,302	116	321,594					249	1,198,302	116	321,594	365	1,519,896
Grand Junction Regional Center	319	1,013,677	82	222,822					319	1,013,677	82	222,822	401	1,236,499
Ridge Regional Center	342	1,118,416	95	211,980					342	1,118,416	95	211,980	437	1,330,396
Pueblo Regional Center	170	503,406	11	22,554					170	503,406	11	22,554	181	525,960
Youth Services	972	4,116,467	30	58,913					972	4,116,467	30	58,913	1,002	4,175,380
Trinidad State Nursing Home	46	153,442	84	163,468					46	153,442	84	163,468	130	316,910
State Veterans Center - Homelake	66	207,362	15	25,290					66	207,362	15	25,290	81	232,652
Veterans Nursing Home - Florence	109	345,477	30	62,790					109	345,477	30	62,790	139	408,267
Veterans Nursing Home - Rifle	37	112,575	90	257,410					37	112,575	90	257,410	127	369,985
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,494							7	51,494			7	51,494
Fitzsimons Nursing Home	46	198,983	212	521,583					46	198,983	212	521,583	258	720,566
Subtotal - Dpt. of Human Services	4,656	19,644,664	964	2,255,854	1	12,170	1	5,617	4,657	19,656,834	965	2,261,471	5,622	21,918,305
DPT. OF LABOR & EMPLOYMENT	1,056	5,065,718	188	461,030	1	12,170			1,057	5,077,888	188	461,030	1,245	5,538,918
DPT. OF LAW	152	722,824	6	16,299	212	1,469,922	15	59,546	364	2,192,746	21	75,845	385	2,268,591
DPT. OF LOCAL AFFAIRS	157	844,388	3	11,814	2	21,663	7	4,200	159	866,051	10	16,014	169	882,065
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	100	407,819	3	7,622	27	60,455			127	468,274	3	7,622	130	475,896
Veterans Affairs	14	50,154	1	3,579					14	50,154	1	3,579	15	53,733
Civil Air Patrol	1	4,733							1	4,733			1	4,733
Subtotal - Dpt of Military & Veteran's Affairs	115	462,706	4	11,201	27	60,455			142	523,161	4	11,201	146	534,362
DPT. OF NATURAL RESOURCES														
Administration	52	313,420	2	2,603	1	12,170			53	325,590	2	2,603	55	328,193
Division of Wildlife	649	3,323,390	305	595,916			1	6,765	649	3,323,390	306	602,681	955	3,926,071
Board of Land Commissioners	38	211,876	4	8,863					38	211,876	4	8,863	42	220,739
Water Conservation Board	46	308,571	3	8,164					46	308,571	3	8,164	49	316,735
Water Resources	208	1,177,083	55	164,440					208	1,177,083	55	164,440	263	1,341,523
Oil & Gas Conservation Board	56	324,882							56	324,882			56	324,882
Geological Survey	20	140,366	14	21,907					20	140,366	14	21,907	34	162,273
Parks and Recreation	269	1,258,509	665	825,290			6	3,511	269	1,258,509	671	828,801	940	2,087,310
Mined Land Reclamation	58	385,060	9	23,408					58	385,060	9	23,408	67	408,468
Subtotal - Dpt. of Natural Resources	1,396	7,443,157	1,057	1,650,591	1	12,170	7	10,276	1,397	7,455,327	1,064	1,660,867	2,461	9,116,194

PAYCHECK REPORT
August 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,304	6,878,848	50	153,107	1	12,170			1,305	6,891,018	50	153,107	1,355	7,044,125
DPT. OF REGULATORY AGENCIES														
Executive Director	48	273,609	1	2,100	1	12,170			49	285,779	1	2,100	50	287,879
Division of Banking	35	203,138	1	1,470					35	203,138	1	1,470	36	204,608
Civil Rights Division	24	113,283	2	3,219					24	113,283	2	3,219	26	116,502
Financial Services	12	70,486	1	2,351					12	70,486	1	2,351	13	72,837
Division of Insurance	82	431,955			1	9,199			83	441,154			83	441,154
Public Utilities Commission	82	549,522	4	21,425	3	29,046			85	578,568	4	21,425	89	599,993
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	43	199,197	1	1,247					43	199,197	1	1,247	44	200,444
Registrations	62	271,756	1	1,472					62	271,756	1	1,472	63	273,228
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	2	9,871							2	9,871			2	9,871
Accountancy Board	2	9,767							2	9,767			2	9,767
Barbers & Cosmetologists	2	8,083							2	8,083			2	8,083
Chiropractic Board														
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	36	177,551	1	2,191					36	177,551	1	2,191	37	179,742
Engineers & Land Surveyors	6	28,303							6	28,303			6	28,303
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	8	38,396	1	1,697					8	38,396	1	1,697	9	40,093
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	7	47,459							7	47,459			7	47,459
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	11	55,156							11	55,156			11	55,156
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Occupational Therapists	1	3,133							1	3,133			1	3,133
Massage Therapists	2	10,318							2	10,318			2	10,318
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	519	2,818,926	15	42,704	5	50,415			524	2,869,341	15	42,704	539	2,912,045

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August 2009

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	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,169	5,049,313	33	77,007	1	12,170			1,170	5,061,483	33	77,007	1,203	5,138,490
Lottery	108	550,574	5	11,933					108	550,574	5	11,933	113	562,507
Gaming Commission	83	449,576	1	761					83	449,576	1	761	84	450,337
Subtotal - Dpt. of Revenue	1,360	6,049,463	39	89,701	1	12,170			1,361	6,061,633	39	89,701	1,400	6,151,334
DPT. OF HEALTH CARE POLICY	275	1,464,951	5	11,248	1	12,170			276	1,477,121	5	11,248	281	1,488,369
DPT. OF STATE	114	546,547			2	15,708			116	562,255			116	562,255
DPT. OF TREASURY	20	113,096	4	12,973	2	13,660			22	126,756	4	12,973	26	139,729
JUDICIAL BRANCH														
Administration					2,906	14,218,225	568	1,689,452	2,906	14,218,225	568	1,689,452	3,474	15,907,677
Public Defender					518	2,764,313	32	87,581	518	2,764,313	32	87,581	550	2,851,894
Supreme Court Grievance					52	305,600			52	305,600			52	305,600
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					22	114,829	7	24,719	22	114,829	7	24,719	29	139,548
Subtotal - Judicial Branch					3,505	17,452,451	608	1,803,552	3,505	17,452,451	608	1,803,552	4,113	19,256,003
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	247,024			100	247,024	100	247,024
Staff					43	199,535	19	17,574	43	199,535	19	17,574	62	217,109
Joint Budget Committee					16	101,052			16	101,052			16	101,052
Legislative Council					51	276,713	6	8,351	51	276,713	6	8,351	57	285,064
State Auditor	56	295,755	4	17,567	3	34,636			59	330,391	4	17,567	63	347,958
Legislative Legal Services					46	288,361	2	7,070	46	288,361	2	7,070	48	295,431
Subtotal - Legislative Branch	56	295,755	4	17,567	159	900,297	127	280,019	215	1,196,052	131	297,586	346	1,493,638
SUBTOTAL - GENERAL GOV'T	22,663	104,813,248	2,738	5,749,855	4,372	22,726,165	1,010	2,675,141	27,035	127,539,413	3,748	8,424,996	30,783	135,964,409

PAYCHECK REPORT
August 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	2,235	8,594,259	842	1,572,893	2,331	13,295,264	5,562	12,901,686	4,566	21,889,523	6,404	14,474,578	10,970	36,364,102
Colorado Springs	260	901,486	75	135,408	228	1,139,781	890	2,324,693	488	2,041,267	965	2,460,101	1,453	4,501,369
Denver	147	562,178	67	134,301	403	2,189,975	1,179	3,450,856	550	2,752,152	1,246	3,585,157	1,796	6,337,309
UCD	1,045	3,971,595	259	422,519	4,509	33,115,865	2,168	7,600,260	5,554	37,087,459	2,427	8,022,780	7,981	45,110,239
Subtotal - University of Colorado System	3,687	14,029,518	1,243	2,265,121	7,471	49,740,884	9,799	26,277,496	11,158	63,770,402	11,042	28,542,616	22,200	92,313,019
School of Mines	317	1,127,797	21	43,347	482	3,464,386	680	1,065,056	799	4,592,183	701	1,108,403	1,500	5,700,586
University of Northern Colorado	475	1,636,892	71	111,395	875	4,405,002	976	936,505	1,350	6,041,894	1,047	1,047,901	2,397	7,089,794
Fort Lewis College	119	392,234	21	32,511	367	1,649,480	275	267,920	486	2,041,714	296	300,432	782	2,342,146
Metropolitan State College	241	987,900	10	21,128	628	3,706,754	831	915,078	869	4,694,655	841	936,206	1,710	5,630,860
Western State College	64	193,218	12	18,413	205	952,671	239	207,236	269	1,145,889	251	225,649	520	1,371,538
Adams State College	115	345,561	9	10,238	244	1,068,176	195	180,438	359	1,413,738	204	190,677	563	1,604,414
Mesa State College	106	313,209	6	11,292	342	1,716,801	371	482,626	448	2,030,010	377	493,918	825	2,523,928
Colorado State University System														
Colorado State University System	2	13,264			11	114,682	1	5,000	13	127,946	1	5,000	14	132,946
Colorado State University	1,959	6,992,926	298	660,056	3,377	20,527,176	5,497	7,940,977	5,336	27,520,102	5,795	8,601,033	11,131	36,121,135
Colorado State University - Pueblo	151	505,795	2	4,781	403	1,810,474	306	279,729	554	2,316,269	308	284,510	862	2,600,779
Colorado State University - Global Campus	4	16,734			38	196,116	16	38,275	42	212,850	16	38,275	58	251,125
Subtotal - Colorado State University System	2,116	7,528,719	300	664,837	3,829	22,648,448	5,820	8,263,981	5,945	30,177,167	6,120	8,928,818	12,065	39,105,985
Colorado Community Colleges System														
Administration	57	198,393	2	6,324	119	803,429	222	429,314	176	1,001,822	224	435,638	400	1,437,460
Arapahoe	86	252,469	1	4,774	186	943,002	332	391,714	272	1,195,471	333	396,488	605	1,591,959
Aurora	56	174,771	6	7,856	105	519,892	351	383,893	161	694,663	357	391,749	518	1,086,412
Denver	30	110,103	2	6,399	226	1,138,465	440	381,065	256	1,248,568	442	387,464	698	1,636,032
Front Range	205	652,355	15	27,957	328	1,795,012	744	583,771	533	2,447,367	759	611,728	1,292	3,059,095
Lamar	15	40,737			53	203,509	36	33,545	68	244,246	36	33,545	104	277,791
Morgan	13	35,487	1	699	73	326,983	96	89,272	86	362,470	97	89,971	183	452,441
Otero	26	65,240			146	549,186	209	343,468	172	614,426	209	343,468	381	957,894
Pikes Peak	224	719,237	24	18,819	207	1,022,064	580	344,672	431	1,741,301	604	363,491	1,035	2,104,792
Pueblo	94	278,795	6	9,689	188	907,326	402	353,001	282	1,186,121	408	362,690	690	1,548,811
Red Rocks	84	266,484	13	19,592	216	945,112	401	286,514	300	1,211,596	414	306,106	714	1,517,702
Trinidad	30	82,283	4	7,806	107	438,542	176	174,714	137	520,825	180	182,520	317	703,345
Northeastern Junior College	22	62,797	14	22,413	90	388,866	75	100,886	112	451,663	89	123,299	201	574,962
Northwestern Community College	20	57,018	2	2,517	75	332,186	74	66,466	95	389,204	76	68,983	171	458,187
Subtotal - Colo Community Colleges System	962	2,996,169	90	134,845	2,119	10,313,574	4,138	3,962,295	3,081	13,309,743	4,228	4,097,140	7,309	17,406,883

PAYCHECK REPORT
August 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					25	161,361	1	2,768	25	161,361	1	2,768	26	164,129
College Assist	1	4,266			22	113,549	2	3,645	23	117,815	2	3,645	25	121,460
CollegeInvest					34	202,235			34	202,235			34	202,235
Historical Society	9	31,237	5	8,683	101	422,608	10	33,547	110	453,845	15	42,230	125	496,075
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	236	800,935	22	20,283	72	800,395	415	208,193	308	1,601,330	437	228,476	745	1,829,806
SUBTOTAL - HIGHER EDUCATION	8,449	30,390,862	1,810	3,342,094	16,821	101,396,754	23,752	42,806,785	25,270	131,787,616	25,562	46,148,879	50,832	177,936,495
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	31,112	135,204,110	4,548	9,091,949	21,193	124,122,919	24,762	45,481,926	52,305	259,327,029	29,310	54,573,875	81,615	313,900,904