

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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August 14, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of July 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for July are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,707	\$ 105,292,915
Part-Time	2,794	7,963,053
Exempt		
Full-Time	4,362	22,748,302
Part-Time	999	2,731,335
Total	30,862	\$ 138,735,605
Higher Education		
State Personnel System		
Full-Time	8,478	\$ 30,743,025
Part-Time	1,846	2,919,589
Exempt		
Full-Time	16,013	101,874,231
Part-Time	23,383	48,452,426
Total	49,720	\$ 183,989,271
Grand Total		
State Personnel System		
Full-Time	31,185	\$ 136,035,940
Part-Time	4,640	10,882,642
Exempt		
Full-Time	20,375	124,622,533
Part-Time	24,382	51,183,761
Total	80,582	\$ 322,724,876

"Good Government Starts Here"

Governor Bill Ritter
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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
July 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	46	269,680	8	17,910	1	12,170			47	281,850	8	17,910	55	299,760
Division of Finance and Procurement	60	322,548							60	322,548			60	322,548
Central Services	187	612,423	2	5,487					187	612,423	2	5,487	189	617,910
Administrative Hearings	35	207,689	3	18,359					35	207,689	3	18,359	38	226,048
Division of Information Technologies														
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	23	139,333							23	139,333			23	139,333
State Employee Assistance Program														
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	6	32,845							6	32,845			6	32,845
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Independent Ethics Commission	1	6,562							1	6,562			1	6,562
Subtotal - Dpt. of Personnel & Admin.	373	1,675,613	15	53,762	1	12,170			374	1,687,783	15	53,762	389	1,741,545
DPT. OF AGRICULTURE	261	1,190,525	30	58,078	4	18,061	105	87,231	265	1,208,586	135	145,309	400	1,353,895
DPT. OF CORRECTIONS														
Administration	6,198	26,310,380	28	107,062	8	66,758			6,206	26,377,138	28	107,062	6,234	26,484,200
Correctional Industries	137	613,103							137	613,103			137	613,103
Canteen	35	159,568							35	159,568			35	159,568
Subtotal - Dpt. of Corrections	6,370	27,083,051	28	107,062	8	66,758			6,378	27,149,809	28	107,062	6,406	27,256,871
DPT. OF EDUCATION	112	467,520	4	12,307	208	1,297,954	32	93,159	320	1,765,474	36	105,466	356	1,870,940
State Charter School Institute					12	71,441	1	4,292	12	71,441	1	4,292	13	75,733
Deaf & Blind School	40	144,964	66	81,060	14	85,515	74	305,729	54	230,479	140	386,789	194	617,268
Subtotal - Dpt. of Education	152	612,484	70	93,367	234	1,454,910	107	403,180	386	2,067,394	177	496,547	563	2,563,941
GOVERNOR'S OFFICE					58	306,553	10	30,006	58	306,553	10	30,006	68	336,559
Lieutenant Governor					8	34,866			8	34,866			8	34,866
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	93,375	4	10,107	16	93,375	4	10,107	20	103,482
Economic Development	3	15,030			37	175,286	4	9,712	40	190,316	4	9,712	44	200,028
Council on the Arts					4	22,401			4	22,401			4	22,401
Governor's Energy Office					39	200,706			39	200,706			39	200,706
Office of Information Technology	195	1,196,077	3	8,462	10	79,756			205	1,275,833	3	8,462	208	1,284,295
Office of Homeland Security					14	77,395			14	77,395			14	77,395
Subtotal - Governor's Office	198	1,211,107	3	8,462	190	1,007,724	18	49,825	388	2,218,831	21	58,287	409	2,277,118

PAYCHECK REPORT
July 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC HEALTH & ENV.	1,104	6,303,679	159	523,235	2	30,806			1,106	6,334,485	159	523,235	1,265	6,857,720
DPT. OF TRANSPORTATION	3,054	14,517,490	100	368,556	1	12,170			3,055	14,529,660	100	368,556	3,155	14,898,216
DPT. OF HUMAN SERVICES	1,358	6,514,346	60	195,971	1	12,170			1,359	6,526,516	60	195,971	1,419	6,722,487
Public Housing Authority	20	100,888							20	100,888			20	100,888
Alcohol and Drug Abuse Division	32	190,917							32	190,917			32	190,917
Mental Health - Administration	33	195,680	1	4,565					33	195,680	1	4,565	34	200,245
State Hospital - Pueblo	848	3,663,899	154	375,120					848	3,663,899	154	375,120	1,002	4,039,019
Fort Logan Mental Health Center	248	1,192,816	119	468,549					248	1,192,816	119	468,549	367	1,661,365
Grand Junction Regional Center	327	1,088,232	82	285,572					327	1,088,232	82	285,572	409	1,373,804
Ridge Regional Center	331	1,118,168	102	310,100					331	1,118,168	102	310,100	433	1,428,268
Pueblo Regional Center	170	504,677	10	27,829					170	504,677	10	27,829	180	532,506
Youth Services	975	4,105,254	29	74,829					975	4,105,254	29	74,829	1,004	4,180,083
Trinidad State Nursing Home	47	160,272	86	240,384					47	160,272	86	240,384	133	400,656
State Veterans Center - Homelake	66	203,649	15	37,204					66	203,649	15	37,204	81	240,853
Veterans Nursing Home - Florence	107	347,829	33	96,556					107	347,829	33	96,556	140	444,385
Veterans Nursing Home - Rifle	39	135,212	94	395,640					39	135,212	94	395,640	133	530,852
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	45	206,526	217	790,742					45	206,526	217	790,742	262	997,268
Subtotal - Dpt. of Human Services	4,654	19,786,193	1,002	3,303,061	1	12,170			4,655	19,798,363	1,002	3,303,061	5,657	23,101,424
DPT. OF LABOR & EMPLOYMENT	1,047	5,050,720	177	556,721	1	12,170			1,048	5,062,890	177	556,721	1,225	5,619,611
DPT. OF LAW	154	735,480	6	16,299	215	1,486,945	15	59,546	369	2,222,425	21	75,845	390	2,298,270
DPT. OF LOCAL AFFAIRS	160	858,619	5	18,922	2	21,663	8	5,850	162	880,282	13	24,772	175	905,054
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	103	422,651	3	10,529	27	74,066			130	496,717	3	10,529	133	507,246
Veterans Affairs	15	52,835	1	5,856					15	52,835	1	5,856	16	58,691
Civil Air Patrol	1	1,029							1	1,029			1	1,029
Subtotal - Dpt of Military & Veteran's Affairs	119	476,515	4	16,385	27	74,066			146	550,581	4	16,385	150	566,966
DPT. OF NATURAL RESOURCES														
Administration	51	307,777			1	12,170			52	319,947			52	319,947
Division of Wildlife	649	3,319,372	306	832,367					649	3,319,372	306	832,367	955	4,151,739
Board of Land Commissioners	38	211,876	4	7,839					38	211,876	4	7,839	42	219,715
Water Conservation Board	45	302,390	3	10,972					45	302,390	3	10,972	48	313,362
Water Resources	210	1,184,034	55	249,693					210	1,184,034	55	249,693	265	1,433,727
Oil & Gas Conservation Board	56	324,629							56	324,629			56	324,629
Geological Survey	20	136,042	13	30,270					20	136,042	13	30,270	33	166,312

PAYCHECK REPORT
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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Parks and Recreation	271	1,271,005	675	1,291,023			5	6,568	271	1,271,005	680	1,297,591	951	2,568,596
Mined Land Reclamation	59	396,757	8	31,664					59	396,757	8	31,664	67	428,421
Subtotal - Dpt. of Natural Resources	1,399	7,453,882	1,064	2,453,828	1	12,170	5	6,568	1,400	7,466,052	1,069	2,460,396	2,469	9,926,448
DPT. OF PUBLIC SAFETY	1,311	7,020,481	50	153,540	1	12,170			1,312	7,032,651	50	153,540	1,362	7,186,191
DPT. OF REGULATORY AGENCIES														
Executive Director	49	275,821	1	2,100	1	12,170			50	287,991	1	2,100	51	290,091
Division of Banking	35	203,138	1	1,470					35	203,138	1	1,470	36	204,608
Civil Rights Division	24	117,636	2	3,219					24	117,636	2	3,219	26	120,855
Financial Services	11	70,382	1	2,351					11	70,382	1	2,351	12	72,733
Division of Insurance	82	431,955			1	9,199			83	441,154			83	441,154
Public Utilities Commission	82	548,720	4	21,425	3	29,046			85	577,766	4	21,425	89	599,191
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	43	200,730	1	2,381					43	200,730	1	2,381	44	203,111
Registrations	57	260,310	2	1,675					57	260,310	2	1,675	59	261,985
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	11,328							2	11,328			2	11,328
Barbers & Cosmetologists	2	8,083							2	8,083			2	8,083
Chiropractic Board							2	9,751			2	9,751	2	9,751
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	35	170,196	1	2,191			1	6,565	35	170,196	2	8,756	37	178,952
Engineers & Land Surveyors	5	23,083							5	23,083			5	23,083
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	9	38,798	1	1,697					9	38,798	1	1,697	10	40,495
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	7	47,459							7	47,459			7	47,459
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	11	57,130							11	57,130			11	57,130

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Massage Therapists	2	10,318							2	10,318			2	10,318
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	511	2,796,283	16	44,041	5	50,415	3	16,316	516	2,846,698	19	60,357	535	2,907,055
DPT. OF REVENUE														
Administration	1,184	5,086,515	46	126,300	1	12,170			1,185	5,098,685	46	126,300	1,231	5,224,985
Lottery	110	559,426	5	17,091					110	559,426	5	17,091	115	576,517
Gaming Commission	84	456,103	1	1,803					84	456,103	1	1,803	85	457,906
Subtotal - Dpt. of Revenue	1,378	6,102,044	52	145,194	1	12,170			1,379	6,114,214	52	145,194	1,431	6,259,408
DPT. OF HEALTH CARE POLICY	273	1,469,725	5	10,740	1	12,170			274	1,481,895	5	10,740	279	1,492,635
DPT. OF STATE	113	539,117			2	15,708			115	554,825			115	554,825
DPT. OF TREASURY	20	113,096	4	12,973	2	13,660			22	126,756	4	12,973	26	139,729
JUDICIAL BRANCH														
Administration					2,902	14,267,973	568	1,690,891	2,902	14,267,973	568	1,690,891	3,470	15,958,864
Public Defender					518	2,771,313	33	88,138	518	2,771,313	33	88,138	551	2,859,451
Supreme Court Grievance					52	305,550			52	305,550			52	305,550
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					23	118,569	6	20,960	23	118,569	6	20,960	29	139,529
Subtotal - Judicial Branch					3,502	17,512,889	608	1,801,789	3,502	17,512,889	608	1,801,789	4,110	19,314,678
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	248,152			100	248,152	100	248,152
Staff					44	193,989	22	32,213	44	193,989	22	32,213	66	226,202
Joint Budget Committee					16	100,509			16	100,509			16	100,509
Legislative Council					51	276,501	6	13,595	51	276,501	6	13,595	57	290,096
State Auditor	56	296,811	4	18,827	3	34,636			59	331,447	4	18,827	63	350,274
Legislative Legal Services					47	291,702	2	7,070	47	291,702	2	7,070	49	298,772

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Legislative Branch	56	296,811	4	18,827	161	897,337	130	301,030	217	1,194,148	134	319,857	351	1,514,005
SUBTOTAL - GENERAL GOV'T	22,707	105,292,915	2,794	7,963,053	4,362	22,748,302	999	2,731,335	27,069	128,041,217	3,793	10,694,388	30,862	138,735,605
University of Colorado System														
Boulder	2,220	8,585,253	926	1,356,342	2,342	14,890,070	5,987	15,246,307	4,562	23,475,323	6,913	16,602,649	11,475	40,077,972
Colorado Springs	259	909,174	60	125,015	227	1,244,435	922	2,428,951	486	2,153,609	982	2,553,966	1,468	4,707,575
Denver	148	561,730	64	91,187	390	2,146,558	1,260	3,977,987	538	2,708,288	1,324	4,069,174	1,862	6,777,461
UCD	1,037	3,976,365	246	341,276	4,466	33,142,205	2,119	7,162,366	5,503	37,118,570	2,365	7,503,643	7,868	44,622,213
Subtotal - University of Colorado System	3,664	14,032,522	1,296	1,913,820	7,425	51,423,268	10,288	28,815,612	11,089	65,455,790	11,584	30,729,432	22,673	96,185,222
School of Mines	337	1,150,432	23	49,376	481	3,805,610	713	1,157,255	818	4,956,042	736	1,206,631	1,554	6,162,673
University of Northern Colorado	485	1,704,271	72	122,904	593	2,887,696	1,110	3,321,304	1,078	4,591,967	1,182	3,444,208	2,260	8,036,175
Fort Lewis College	120	388,926	22	32,770	349	1,645,398	216	266,931	469	2,034,324	238	299,702	707	2,334,026
Metropolitan State College	241	982,842	10	21,632	617	3,684,089	801	914,967	858	4,666,931	811	936,599	1,669	5,603,530
Western State College	64	390,690	14	38,734	205	2,009,158	212	313,250	269	2,399,848	226	351,984	495	2,751,832
Adams State College	116	346,452	8	12,139	242	1,269,982	226	265,770	358	1,616,435	234	277,910	592	1,894,344
Mesa State College	102	295,873	6	11,465	142	679,737	373	530,176	244	975,609	379	541,641	623	1,517,250
Colorado State University System														
Colorado State University System	2	13,264			9	86,473	1	5,000	11	99,737	1	5,000	12	104,737
Colorado State University	1,970	7,027,492	294	537,056	3,172	20,431,062	4,381	5,583,892	5,142	27,458,553	4,675	6,120,948	9,817	33,579,501
Colorado State University - Pueblo	151	497,577	2	5,369	390	1,847,393	401	334,941	541	2,344,970	403	340,310	944	2,685,280
Colorado State University - Global Campus	4	16,734			38	182,197	20	68,362	42	198,931	20	68,362	62	267,293
Subtotal - Colorado State University System	2,127	7,555,067	296	542,425	3,609	22,547,125	4,803	5,992,195	5,736	30,102,191	5,099	6,534,620	10,835	36,636,811
Colorado Community Colleges System														
Administration	58	211,819	2	5,900	122	826,989	223	580,769	180	1,038,808	225	586,669	405	1,625,477
Arapahoe	88	261,171	1	4,774	185	986,537	347	577,203	273	1,247,708	348	581,977	621	1,829,685
Aurora	55	170,925	7	10,542	94	500,620	359	611,457	149	671,545	366	621,999	515	1,293,544
Denver	30	110,103	2	6,399	245	1,247,181	482	646,334	275	1,357,284	484	652,733	759	2,010,017
Front Range	206	652,767	14	32,212	324	1,736,045	803	1,292,143	530	2,388,812	817	1,324,355	1,347	3,713,167
Lamar	15	40,737			52	209,766	39	43,501	67	250,503	39	43,501	106	294,004
Morgan	13	35,336	1	699	73	336,927	107	123,097	86	372,263	108	123,796	194	496,059
Otero	26	65,271			134	532,967	195	364,189	160	598,238	195	364,189	355	962,427
Pikes Peak	222	746,367	11	16,259	204	1,021,702	492	626,486	426	1,768,069	503	642,745	929	2,410,814
Pueblo	93	277,200	6	11,395	186	966,477	455	607,216	279	1,243,677	461	618,611	740	1,862,288
Red Rocks	84	268,822	12	22,982	216	1,061,251	450	554,140	300	1,330,073	462	577,122	762	1,907,195

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July 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Trinidad	30	83,089	4	9,998	105	442,451	230	290,979	135	525,540	234	300,977	369	826,517
Northeastern Junior College	23	66,346	1	896	74	343,313	112	131,899	97	409,659	113	132,795	210	542,454
Northwestern Community College	24	69,621	11	13,105	88	407,338	83	139,812	112	476,959	94	152,917	206	629,876
Subtotal - Colo Community Colleges System	967	3,059,574	72	135,161	2,102	10,619,564	4,377	6,589,225	3,069	13,679,138	4,449	6,724,386	7,518	20,403,524
DPT. OF HIGHER EDUCATION					25	161,361	1	2,768	25	161,361	1	2,768	26	164,129
College Assist	1	4,266			22	113,549	2	5,133	23	117,815	2	5,133	25	122,948
CollegeInvest					34	193,256			34	193,256			34	193,256
Historical Society	9	31,237	5	8,644	97	412,738	10	33,547	106	443,975	15	42,191	121	486,166
Private Occupational Schools	1	4,809			5	30,430			6	35,239			6	35,239
Auraria Higher Education Center	244	796,065	22	30,519	65	391,270	251	244,291	309	1,187,335	273	274,810	582	1,462,145
SUBTOTAL - HIGHER EDUCATION	8,478	30,743,025	1,846	2,919,589	16,013	101,874,231	23,383	48,452,426	24,491	132,617,256	25,229	51,372,015	49,720	183,989,271