

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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July 15, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of June 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,658	\$ 105,026,114
Part-Time	2,783	5,813,567
Exempt		
Full-Time	4,345	22,722,383
Part-Time	1,043	2,823,955
Total	30,829	\$ 136,386,019
Higher Education		
State Personnel System		
Full-Time	8,524	\$ 31,120,115
Part-Time	1,750	3,071,025
Exempt		
Full-Time	16,759	106,471,478
Part-Time	24,069	43,485,502
Total	51,102	\$ 184,148,120
Grand Total		
State Personnel System		
Full-Time	31,182	\$ 136,146,229
Part-Time	4,533	8,884,592
Exempt		
Full-Time	21,104	129,193,861
Part-Time	25,112	46,309,457
Total	81,931	\$ 320,534,139

"Good Government Starts Here"

Governor Bill Ritter
July 15, 2009
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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
June 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	22	135,558	3	7,604	1	12,170			23	147,728	3	7,604	26	155,332
Division of Finance and Procurement	67	355,453							67	355,453			67	355,453
Central Services	190	635,122	2	2,562					190	635,122	2	2,562	192	637,684
Administrative Hearings	36	214,194	3	17,419					36	214,194	3	17,419	39	231,613
Division of Information Technologies	8	38,896							8	38,896			8	38,896
Employee Benefits	10	51,440	1	1,280					10	51,440	1	1,280	11	52,720
Human Resource Services	23	136,649							23	136,649			23	136,649
State Employee Assistance Program	7	36,156	3	5,382					7	36,156	3	5,382	10	41,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	6	32,845							6	32,845			6	32,845
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	374	1,669,406	14	46,253	1	12,170			375	1,681,576	14	46,253	389	1,727,829
DPT. OF AGRICULTURE	261	1,188,490	29	39,220	3	13,210	77	40,662	264	1,201,700	106	79,882	370	1,281,582
DPT. OF CORRECTIONS														
Administration	6,139	26,160,327	41	174,600	8	66,758	1	3,245	6,147	26,227,085	42	177,845	6,189	26,404,930
Correctional Industries	147	663,600							147	663,600			147	663,600
Canteen	35	159,568							35	159,568			35	159,568
Subtotal - Dpt. of Corrections	6,321	26,983,495	41	174,600	8	66,758	1	3,245	6,329	27,050,253	42	177,845	6,371	27,228,098
DPT. OF EDUCATION														
State Charter School Institute	108	452,987	4	12,307	215	1,334,153	28	89,602	323	1,787,140	32	101,909	355	1,889,049
Deaf & Blind School					13	70,873	2	12,175	13	70,873	2	12,175	15	83,048
	40	151,388	87	186,741	14	87,863	122	368,284	54	239,251	209	555,025	263	794,276
Subtotal - Dpt. of Education	148	604,375	91	199,048	242	1,492,889	152	470,061	390	2,097,264	243	669,109	633	2,766,373
GOVERNOR'S OFFICE														
Lieutenant Governor					54	285,244	12	30,832	54	285,244	12	30,832	66	316,076
Commission on Community Service					8	36,321			8	36,321			8	36,321
Office of State Planning & Budgeting					4	17,386			4	17,386			4	17,386
Economic Development	3	15,030			16	93,375	4	10,345	16	93,375	4	10,345	20	103,720
Council on the Arts					34	170,909	5	11,957	37	185,939	5	11,957	42	197,896
Governor's Energy Office					5	25,642			5	25,642			5	25,642
Office of Information Technology					35	181,193			35	181,193			35	181,193
Office of Homeland Security	192	1,183,882	3	10,294	11	81,483			203	1,265,365	3	10,294	206	1,275,659
					12	73,048			12	73,048			12	73,048
Subtotal - Governor's Office	195	1,198,912	3	10,294	179	964,601	21	53,134	374	2,163,513	24	63,428	398	2,226,941
DPT. OF PUBLIC HEALTH & ENV.	1,100	6,299,555	147	456,099	2	30,806			1,102	6,330,361	147	456,099	1,249	6,786,460

PAYCHECK REPORT
June 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,063	14,561,870	88	194,899	1	12,170			3,064	14,574,040	88	194,899	3,152	14,768,939
DPT. OF HUMAN SERVICES	1,360	6,528,889	57	150,525	1	12,170			1,361	6,541,059	57	150,525	1,418	6,691,584
Public Housing Authority	20	100,888							20	100,888			20	100,888
Alcohol and Drug Abuse Division	33	196,088							33	196,088			33	196,088
Mental Health - Administration	33	200,001	1	1,925					33	200,001	1	1,925	34	201,926
State Hospital - Pueblo	829	3,593,462	173	297,097					829	3,593,462	173	297,097	1,002	3,890,559
Fort Logan Mental Health Center	242	1,166,168	113	323,747					242	1,166,168	113	323,747	355	1,489,915
Grand Junction Regional Center	331	1,057,481	83	223,436					331	1,057,481	83	223,436	414	1,280,917
Ridge Regional Center	336	1,127,386	107	230,352					336	1,127,386	107	230,352	443	1,357,738
Pueblo Regional Center	171	503,541	10	19,354					171	503,541	10	19,354	181	522,895
Youth Services	972	4,131,096	30	63,867					972	4,131,096	30	63,867	1,002	4,194,963
Trinidad State Nursing Home	48	165,477	86	165,385					48	165,477	86	165,385	134	330,862
State Veterans Center - Homelake	64	191,939	14	25,871					64	191,939	14	25,871	78	217,810
Veterans Nursing Home - Florence	106	340,210	33	73,696					106	340,210	33	73,696	139	413,906
Veterans Nursing Home - Rifle	38	118,754	96	274,415					38	118,754	96	274,415	134	393,169
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	46	196,607	207	532,363					46	196,607	207	532,363	253	728,970
Subtotal - Dpt. of Human Services	4,637	19,675,815	1,010	2,382,033	1	12,170			4,638	19,687,985	1,010	2,382,033	5,648	22,070,018
DPT. OF LABOR & EMPLOYMENT	1,051	5,050,813	180	422,076	1	12,170			1,052	5,062,983	180	422,076	1,232	5,485,059
DPT. OF LAW	153	731,937	7	19,675	214	1,491,190	16	62,484	367	2,223,127	23	82,159	390	2,305,286
DPT. OF LOCAL AFFAIRS	162	879,419	6	20,333	2	21,663	7	6,750	164	901,082	13	27,083	177	928,165
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	106	420,367	3	8,237	22	52,441	1	1,175	128	472,808	4	9,412	132	482,220
Veterans Affairs	14	48,582	1	3,579					14	48,582	1	3,579	15	52,161
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	121	474,916	4	11,816	22	52,441	1	1,175	143	527,357	5	12,991	148	540,348
DPT. OF NATURAL RESOURCES														
Administration	54	328,383			1	12,170			55	340,553			55	340,553
Division of Wildlife	650	3,328,254	287	490,628					650	3,328,254	287	490,628	937	3,818,882
Board of Land Commissioners	38	211,853	3	6,303					38	211,853	3	6,303	41	218,156
Water Conservation Board	44	293,804	3	6,404					44	293,804	3	6,404	47	300,208
Water Resources	212	1,189,679	55	168,935					212	1,189,679	55	168,935	267	1,358,614
Oil & Gas Conservation Board	55	317,299							55	317,299			55	317,299
Geological Survey	20	136,042	11	21,545					20	136,042	11	21,545	31	157,587
Parks and Recreation	273	1,278,999	653	743,327			8	7,448	273	1,278,999	661	750,775	934	2,029,774

PAYCHECK REPORT
June 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Mined Land Reclamation	59	393,393	7	21,026					59	393,393	7	21,026	66	414,419
Subtotal - Dpt. of Natural Resources	1,405	7,477,706	1,019	1,458,168	1	12,170	8	7,448	1,406	7,489,876	1,027	1,465,616	2,433	8,955,492
DPT. OF PUBLIC SAFETY	1,301	6,896,078	51	157,570	1	12,170			1,302	6,908,248	51	157,570	1,353	7,065,818
DPT. OF REGULATORY AGENCIES														
Executive Director	50	278,330	1	2,100	1	12,170			51	290,500	1	2,100	52	292,600
Division of Banking	34	198,066	1	1,470					34	198,066	1	1,470	35	199,536
Civil Rights Division	25	117,528	2	3,219					25	117,528	2	3,219	27	120,747
Financial Services	12	71,594	1	2,351					12	71,594	1	2,351	13	73,945
Division of Insurance	82	430,624			1	9,199			83	439,823			83	439,823
Public Utilities Commission	83	555,689	4	21,425	3	29,046			86	584,735	4	21,425	90	606,160
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	43	199,297	1	2,381					43	199,297	1	2,381	44	201,678
Registrations	57	259,468	2	3,025					57	259,468	2	3,025	59	262,493
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	9,021							2	9,021			2	9,021
Barbers & Cosmetologists	2	8,083							2	8,083			2	8,083
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	19,262							4	19,262			4	19,262
Electrical Board	36	176,761	1	2,191					36	176,761	1	2,191	37	178,952
Engineers & Land Surveyors	5	21,738							5	21,738			5	21,738
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	7	47,459							7	47,459			7	47,459
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	6,698					9	47,279	2	6,698	11	53,977
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659

PAYCHECK REPORT
June 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Massage Therapists	2	10,318							2	10,318			2	10,318
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	516	2,807,549	18	52,089	5	50,415			521	2,857,964	18	52,089	539	2,910,053
DPT. OF REVENUE														
Administration	1,188	5,081,422	58	120,501	1	12,170			1,189	5,093,592	58	120,501	1,247	5,214,093
Lottery	111	565,705	5	9,591					111	565,705	5	9,591	116	575,296
Gaming Commission	89	476,636							89	476,636			89	476,636
Subtotal - Dpt. of Revenue	1,388	6,123,763	63	130,092	1	12,170			1,389	6,135,933	63	130,092	1,452	6,266,025
DPT. OF HEALTH CARE POLICY	273	1,460,252	4	9,347	1	12,170			274	1,472,422	4	9,347	278	1,481,769
DPT. OF STATE	112	537,615			2	15,708			114	553,323			114	553,323
DPT. OF TREASURY	20	113,039	4	12,973	2	13,660			22	126,699	4	12,973	26	139,672
JUDICIAL BRANCH														
Administration					2,888	14,267,081	578	1,740,269	2,888	14,267,081	578	1,740,269	3,466	16,007,350
Public Defender					517	2,779,911	36	97,823	517	2,779,911	36	97,823	553	2,877,734
Supreme Court Grievance					52	305,550			52	305,550			52	305,550
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					21	109,305	8	30,224	21	109,305	8	30,224	29	139,529
Subtotal - Judicial Branch					3,485	17,511,331	623	1,870,116	3,485	17,511,331	623	1,870,116	4,108	19,381,447
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,897			100	249,897	100	249,897
Staff					54	195,687	28	43,699	54	195,687	28	43,699	82	239,386
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					51	276,501	6	8,034	51	276,501	6	8,034	57	284,535
State Auditor	57	291,109	4	16,982	3	34,636	1	180	60	325,745	5	17,162	65	342,907
Legislative Legal Services					47	291,331	2	7,070	47	291,331	2	7,070	49	298,401
Subtotal - Legislative Branch	57	291,109	4	16,982	171	900,351	137	308,880	228	1,191,460	141	325,862	369	1,517,322

PAYCHECK REPORT
June 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
SUBTOTAL - GENERAL GOV'T	22,658	105,026,114	2,783	5,813,567	4,345	22,722,383	1,043	2,823,955	27,003	127,748,497	3,826	8,637,522	30,829	136,386,019
University of Colorado System														
Boulder	2,263	8,781,116	852	1,536,988	2,342	15,170,698	5,942	16,732,118	4,605	23,951,813	6,794	18,269,106	11,399	42,220,919
Colorado Springs	259	894,901	59	138,719	223	1,154,936	953	2,711,398	482	2,049,836	1,012	2,850,117	1,494	4,899,953
Denver	158	634,848	57	99,334	408	2,159,897	1,278	4,081,122	566	2,794,745	1,335	4,180,456	1,901	6,975,201
UCD	1,063	4,142,453	239	348,305	4,546	33,049,744	2,066	7,111,264	5,609	37,192,197	2,305	7,459,569	7,914	44,651,766
Subtotal - University of Colorado System	3,743	14,453,317	1,207	2,123,346	7,519	51,535,275	10,239	30,635,902	11,262	65,988,592	11,446	32,759,248	22,708	98,747,840
School of Mines	302	1,115,065	23	48,839	487	4,081,746	710	1,225,416	789	5,196,811	733	1,274,255	1,522	6,471,066
University of Northern Colorado	479	1,644,601	76	122,232	847	5,211,100	789	752,827	1,326	6,855,701	865	875,059	2,191	7,730,760
Fort Lewis College	122	407,932	22	29,847	361	1,812,812	241	270,878	483	2,220,745	263	300,725	746	2,521,470
Metropolitan State College	237	975,711	10	21,632	779	4,122,503	545	384,584	1,016	5,098,214	555	406,216	1,571	5,504,430
Western State College	65	200,751	13	17,799	203	1,093,968	237	241,870	268	1,294,720	250	259,669	518	1,554,388
Adams State College	115	367,079	9	6,126	239	1,291,858	228	228,734	354	1,658,937	237	234,860	591	1,893,797
Mesa State College	105	304,489	5	8,616	280	2,218,858	328	860,605	385	2,523,347	333	869,221	718	3,392,567
Colorado State University System														
Colorado State University	1,983	7,150,737	292	535,252	3,219	20,640,140	5,664	5,017,408	5,202	27,790,877	5,956	5,552,660	11,158	33,343,537
Colorado State University - Pueblo	147	492,315	2	4,721	388	1,943,056	414	371,732	535	2,435,371	416	376,453	951	2,811,824
Colorado State University - Global Campus	5	26,571			49	280,724	22	58,964	54	307,295	22	58,964	76	366,259
Subtotal - Colorado State University System	2,135	7,669,623	294	539,973	3,656	22,863,920	6,100	5,448,104	5,791	30,533,543	6,394	5,988,077	12,185	36,521,620
Colorado Community Colleges System														
Administration	57	212,328	1	4,128	127	853,938	233	261,450	184	1,066,266	234	265,578	418	1,331,844
Arapahoe	87	258,935	1	4,774	186	950,136	470	345,656	273	1,209,071	471	350,430	744	1,559,501
Aurora	55	171,919	8	8,849	97	488,339	310	233,877	152	660,258	318	242,726	470	902,984
Denver	33	121,343	2	6,399	254	1,379,130	584	434,573	287	1,500,473	586	440,972	873	1,941,445
Front Range	207	658,904	13	28,581	325	1,801,429	596	304,390	532	2,460,333	609	332,971	1,141	2,793,304
Lamar	15	40,737			54	211,953	45	31,874	69	252,690	45	31,874	114	284,564
Morgan	13	35,550	1	699	76	346,047	94	84,962	89	381,597	95	85,661	184	467,258
Otero	26	65,247			134	513,135	94	84,757	160	578,382	94	84,757	254	663,139
Pikes Peak	226	745,398	18	16,966	208	1,084,505	518	301,116	434	1,829,903	536	318,082	970	2,147,985
Pueblo	83	247,925	6	11,877	184	941,650	286	248,451	267	1,189,575	292	260,328	559	1,449,903
Red Rocks	84	269,505	11	17,172	215	1,032,344	669	412,895	299	1,301,849	680	430,067	979	1,731,916
Trinidad	30	83,809	4	8,993	106	477,446	187	188,687	136	561,255	191	197,680	327	758,935
Northeastern Junior College	21	60,154	1	896	74	342,953	91	79,194	95	403,107	92	80,090	187	483,197

PAYCHECK REPORT
June 2009

[illegible]