

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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June 12, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of May 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,659	\$ 105,294,856
Part-Time	2,435	5,261,686
Exempt		
Full-Time	4,419	22,820,184
Part-Time	1,071	2,900,515
Total	30,584	\$ 136,277,241
Higher Education		
State Personnel System		
Full-Time	8,552	\$ 31,092,609
Part-Time	1,633	3,290,705
Exempt		
Full-Time	17,011	107,230,786
Part-Time	36,270	55,329,963
Total	63,466	\$ 196,944,063
Grand Total		
State Personnel System		
Full-Time	31,211	\$ 136,387,465
Part-Time	4,068	8,552,391
Exempt		
Full-Time	21,430	130,050,970
Part-Time	37,341	58,230,478
Total	94,050	\$ 333,221,304

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
May 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	140,637	3	7,604	1	12,170			24	152,807	3	7,604	27	160,411
Division of Finance and Procurement	66	352,356							66	352,356			66	352,356
Central Services	186	625,331	1	564					186	625,331	1	564	187	625,895
Administrative Hearings	36	212,717	3	17,419					36	212,717	3	17,419	39	230,136
Division of Information Technologies	8	38,543							8	38,543			8	38,543
Employee Benefits	10	51,440	1	2,512					10	51,440	1	2,512	11	53,952
Human Resource Services	23	137,236							23	137,236			23	137,236
State Employee Assistance Program	7	36,156	3	5,382					7	36,156	3	5,382	10	41,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	5	23,068							5	23,068			5	23,068
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	369	1,650,577	13	45,487	1	12,170			370	1,662,747	13	45,487	383	1,708,234
DPT. OF AGRICULTURE	257	1,170,864	47	50,623	1	12,170	37	7,631	258	1,183,034	84	58,254	342	1,241,288
DPT. OF CORRECTIONS														
Administration	6,170	26,303,191	41	171,477	8	66,392			6,178	26,369,583	41	171,477	6,219	26,541,060
Correctional Industries	147	665,043					2	7,256	147	665,043	2	7,256	149	672,299
Canteen	35	159,568							35	159,568			35	159,568
Subtotal - Dpt. of Corrections	6,352	27,127,802	41	171,477	8	66,392	2	7,256	6,360	27,194,194	43	178,733	6,403	27,372,927
DPT. OF EDUCATION	108	452,358	2	3,288	216	1,342,258	30	88,426	324	1,794,616	32	91,714	356	1,886,330
State Charter School Institute					12	67,691	2	12,175	12	67,691	2	12,175	14	79,866
Deaf & Blind School	40	152,614	89	198,049	14	86,429	131	346,897	54	239,043	220	544,946	274	783,989
Subtotal - Dpt. of Education	148	604,972	91	201,337	242	1,496,378	163	447,498	390	2,101,350	254	648,835	644	2,750,185
GOVERNOR'S OFFICE														
Lieutenant Governor					56	297,840	12	30,851	56	297,840	12	30,851	68	328,691
Commission on Community Service					8	36,494			8	36,494			8	36,494
Office of State Planning & Budgeting					4	17,386	1	40	4	17,386	1	40	5	17,426
Economic Development	3	15,030			16	93,375	4	9,852	16	93,375	4	9,852	20	103,227
Council on the Arts					33	167,867	6	14,999	36	182,897	6	14,999	42	197,896
Governor's Energy Office					5	25,642			5	25,642			5	25,642
Office of Information Technology					35	180,003			35	180,003			35	180,003
Office of Homeland Security	193	1,173,475	3	10,947	11	81,483			204	1,254,958	3	10,947	207	1,265,905
Subtotal - Governor's Office	196	1,188,505	3	10,947	180	970,300	24	55,918	376	2,158,805	27	66,865	403	2,225,670
DPT. OF PUBLIC HEALTH & ENV.	1,098	6,284,880	146	459,507	2	30,806			1,100	6,315,686	146	459,507	1,246	6,775,193
DPT. OF TRANSPORTATION	3,066	14,661,812	97	236,092	1	12,170			3,067	14,673,982	97	236,092	3,164	14,910,074

PAYCHECK REPORT
May 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,338	6,482,513	56	150,608	1	12,170			1,339	6,494,683	56	150,608	1,395	6,645,291
Public Housing Authority	20	100,888							20	100,888			20	100,888
Alcohol and Drug Abuse Division	33	197,443							33	197,443			33	197,443
Mental Health - Administration	33	200,001							33	200,001			33	200,001
State Hospital - Pueblo	834	3,615,629	169	285,808					834	3,615,629	169	285,808	1,003	3,901,437
Fort Logan Mental Health Center	243	1,182,541	116	328,112					243	1,182,541	116	328,112	359	1,510,653
Grand Junction Regional Center	336	1,061,492	83	211,496					336	1,061,492	83	211,496	419	1,272,988
Ridge Regional Center	336	1,139,840	110	240,623					336	1,139,840	110	240,623	446	1,380,463
Pueblo Regional Center	171	506,499	11	20,463					171	506,499	11	20,463	182	526,962
Youth Services	969	4,103,670	32	66,607					969	4,103,670	32	66,607	1,001	4,170,277
Trinidad State Nursing Home	49	164,911	84	164,131					49	164,911	84	164,131	133	329,042
State Veterans Center - Homelake	64	197,674	16	28,674					64	197,674	16	28,674	80	226,348
Veterans Nursing Home - Florence	105	411,861	37	77,573					105	411,861	37	77,573	142	489,434
Veterans Nursing Home - Rifle	39	122,078	98	272,559					39	122,078	98	272,559	137	394,637
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	46	196,905	212	546,057					46	196,905	212	546,057	258	742,962
Subtotal - Dpt. of Human Services	4,624	19,741,773	1,024	2,392,711	1	12,170			4,625	19,753,943	1,024	2,392,711	5,649	22,146,654
DPT. OF LABOR & EMPLOYMENT	1,051	5,057,491	175	404,236	1	12,170			1,052	5,069,661	175	404,236	1,227	5,473,897
DPT. OF LAW	154	732,354	7	19,675	216	1,498,238	17	60,782	370	2,230,592	24	80,457	394	2,311,049
DPT. OF LOCAL AFFAIRS	163	883,583	6	21,378	2	21,663	7	5,550	165	905,246	13	26,928	178	932,174
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	109	425,103	3	7,930	25	50,911			134	476,014	3	7,930	137	483,944
Veterans Affairs	12	46,638	1	2,928					12	46,638	1	2,928	13	49,566
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	122	477,708	4	10,858	25	50,911			147	528,619	4	10,858	151	539,477
DPT. OF NATURAL RESOURCES														
Administration	54	328,383			1	12,170			55	340,553			55	340,553
Division of Wildlife	651	3,329,768	187	289,018					651	3,329,768	187	289,018	838	3,618,786
Board of Land Commissioners	38	208,877	3	6,303					38	208,877	3	6,303	41	215,180
Water Conservation Board	44	293,804	1	2,101					44	293,804	1	2,101	45	295,905
Water Resources	210	1,186,628	55	158,014					210	1,186,628	55	158,014	265	1,344,642
Oil & Gas Conservation Board	55	317,299							55	317,299			55	317,299
Geological Survey	20	136,042	16	42,708					20	136,042	16	42,708	36	178,750
Parks and Recreation	270	1,277,580	370	343,134	1	2,528	22	19,024	271	1,280,108	392	362,158	663	1,642,266
Mined Land Reclamation	58	390,010	7	20,721					58	390,010	7	20,721	65	410,731
Subtotal - Dpt. of Natural Resources	1,400	7,468,391	639	861,999	2	14,698	22	19,024	1,402	7,483,089	661	881,023	2,063	8,364,112

PAYCHECK REPORT
May 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,299	6,863,447	50	155,255	1	12,170			1,300	6,875,617	50	155,255	1,350	7,030,872
DPT. OF REGULATORY AGENCIES														
Executive Director	50	278,131	1	2,100	1	12,170			51	290,301	1	2,100	52	292,401
Division of Banking	34	198,066	1	1,470					34	198,066	1	1,470	35	199,536
Civil Rights Division	26	121,160	2	3,219					26	121,160	2	3,219	28	124,379
Financial Services	11	70,920	1	2,351					11	70,920	1	2,351	12	73,271
Division of Insurance	82	429,053			1	9,199			83	438,252			83	438,252
Public Utilities Commission	82	554,303	4	21,425	3	29,046			85	583,349	4	21,425	89	604,774
Office of Consumer Counsel	7	48,782							7	48,782			7	48,782
Real Estate	44	206,748	1	2,381					44	206,748	1	2,381	45	209,129
Registrations	57	260,277	2	3,025					57	260,277	2	3,025	59	263,302
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	9,767							2	9,767			2	9,767
Barbers & Cosmetologists	3	12,039							3	12,039			3	12,039
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	3	15,589							3	15,589			3	15,589
Electrical Board	36	176,761	1	2,191					36	176,761	1	2,191	37	178,952
Engineers & Land Surveyors	5	19,854							5	19,854			5	19,854
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	7	47,459							7	47,459			7	47,459
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	6,698					9	47,279	2	6,698	11	53,977
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Massage Therapists	2	10,318							2	10,318			2	10,318
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	516	2,814,756	18	52,089	5	50,415			521	2,865,171	18	52,089	539	2,917,260

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,185	5,077,605	60	125,951	1	12,170			1,186	5,089,775	60	125,951	1,246	5,215,726
Lottery	111	560,654	4	8,283					111	560,654	4	8,283	115	568,937
Gaming Commission	86	469,008							86	469,008			86	469,008
Subtotal - Dpt. of Revenue	1,382	6,107,267	64	134,234	1	12,170			1,383	6,119,437	64	134,234	1,447	6,253,671
DPT. OF HEALTH CARE POLICY	275	1,501,571	2	4,905	1	12,170			276	1,513,741	2	4,905	278	1,518,646
DPT. OF STATE	112	548,885			2	15,708			114	564,593			114	564,593
DPT. OF TREASURY	20	113,096	4	13,274	2	13,660			22	126,756	4	13,274	26	140,030
JUDICIAL BRANCH														
Administration					2,885	14,272,281	587	1,755,885	2,885	14,272,281	587	1,755,885	3,472	16,028,166
Public Defender					505	2,761,762	34	97,952	505	2,761,762	34	97,952	539	2,859,714
Supreme Court Grievance					52	305,391	15	9,189	52	305,391	15	9,189	67	314,580
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					21	109,305	8	30,224	21	109,305	8	30,224	29	139,529
Subtotal - Judicial Branch					3,470	17,498,223	645	1,895,050	3,470	17,498,223	645	1,895,050	4,115	19,393,273
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	246,667			100	246,667	100	246,667
Staff					137	282,991	49	134,506	137	282,991	49	134,506	186	417,497
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					52	278,182	3	13,563	52	278,182	3	13,563	55	291,745
State Auditor	55	295,122	4	15,602	3	34,636			58	329,758	4	15,602	62	345,360
Legislative Legal Services					47	297,427	2	7,070	47	297,427	2	7,070	49	304,497
Subtotal - Legislative Branch	55	295,122	4	15,602	255	995,432	154	401,806	310	1,290,554	158	417,408	468	1,707,962
SUBTOTAL - GENERAL GOV'T	22,659	105,294,856	2,435	5,261,686	4,419	22,820,184	1,071	2,900,515	27,078	128,115,040	3,506	8,162,201	30,584	136,277,241

PAYCHECK REPORT
May 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	2,271	8,804,383	759	1,643,992	2,451	16,540,646	8,946	20,966,940	4,722	25,345,029	9,705	22,610,932	14,427	47,955,961
Colorado Springs	259	904,756	55	151,047	259	1,364,941	1,404	2,827,923	518	2,269,697	1,459	2,978,971	1,977	5,248,668
Denver	159	635,211	50	104,934	494	2,656,796	1,858	4,789,851	653	3,292,007	1,908	4,894,786	2,561	8,186,792
UCD	1,065	4,108,803	233	411,098	4,348	32,937,028	1,982	7,215,309	5,413	37,045,831	2,215	7,626,408	7,628	44,672,239
Subtotal - University of Colorado System	3,754	14,453,153	1,097	2,311,072	7,552	53,499,411	14,190	35,800,024	11,306	67,952,563	15,287	38,111,096	26,593	106,063,659
School of Mines	298	1,138,586	22	49,286	511	4,433,646	1,211	1,321,376	809	5,572,232	1,233	1,370,662	2,042	6,942,894
University of Northern Colorado	477	1,609,884	75	129,233	844	4,763,757	1,895	1,162,962	1,321	6,373,641	1,970	1,292,195	3,291	7,665,836
Fort Lewis College	124	406,654	22	34,486	370	1,853,157	467	303,709	494	2,259,811	489	338,195	983	2,598,006
Metropolitan State College	239	980,703	9	17,152	785	4,095,289	1,663	1,768,347	1,024	5,075,992	1,672	1,785,499	2,696	6,861,491
Western State College	67	205,856	9	16,365	207	943,865	430	196,425	274	1,149,720	439	212,790	713	1,362,510
Adams State College	119	425,482	3	1,738	239	1,195,322	511	232,743	358	1,620,805	514	234,482	872	1,855,286
Mesa State College	107	305,629	4	6,389	283	1,441,461	849	1,021,226	390	1,747,090	853	1,027,615	1,243	2,774,704
Colorado State University System														
Colorado State University	1,993	7,126,817	297	558,825	3,377	20,686,918	6,987	6,098,612	5,370	27,813,735	7,284	6,657,437	12,654	34,471,172
Colorado State University - Pueblo	147	489,012	2	4,721	391	1,892,258	840	492,405	538	2,381,270	842	497,126	1,380	2,878,396
Colorado State University - Global Campus	5	26,321			43	276,498	22	48,206	48	302,819	22	48,206	70	351,025
Subtotal - Colorado State University System	2,145	7,642,150	299	563,546	3,811	22,855,674	7,849	6,639,223	5,956	30,497,824	8,148	7,202,769	14,104	37,700,593
Colorado Community Colleges System														
Administration	57	210,185	1	4,128	127	879,595	262	670,264	184	1,089,780	263	674,392	447	1,764,172
Arapahoe	88	263,757	1	4,774	187	987,733	529	538,098	275	1,251,490	530	542,872	805	1,794,362
Aurora	53	166,017	6	7,873	97	488,158	445	544,221	150	654,175	451	552,094	601	1,206,269
Denver	33	124,206	2	6,399	259	1,278,039	747	651,699	292	1,402,245	749	658,098	1,041	2,060,343
Front Range	204	656,602	15	33,148	326	1,647,041	1,368	1,417,695	530	2,303,643	1,383	1,450,843	1,913	3,754,486
Lamar	15	40,737			55	222,542	104	70,060	70	263,279	104	70,060	174	333,339
Morgan	13	35,548	1	699	75	329,589	175	131,752	88	365,137	176	132,451	264	497,588
Otero	26	65,324			133	513,869	182	129,223	159	579,193	182	129,223	341	708,416
Pikes Peak	225	730,727	12	10,606	217	1,366,517	930	834,820	442	2,097,244	942	845,426	1,384	2,942,670
Pueblo	83	250,139	6	11,490	186	886,311	590	504,665	269	1,136,450	596	516,155	865	1,652,605
Red Rocks	85	272,195	10	15,282	221	1,024,182	756	566,553	306	1,296,377	766	581,835	1,072	1,878,212
Trinidad	30	83,494	5	9,400	105	412,346	342	306,671	135	495,840	347	316,071	482	811,911
Northeastern Junior College	30	80,449	17	36,676	89	477,637	285	180,189	119	558,086	302	216,865	421	774,951
Northwestern Community College	21	59,538	1	965	73	332,802	166	124,628	94	392,340	167	125,593	261	517,933
Subtotal - Colo Community Colleges System	963	3,038,918	77	141,440	2,150	10,846,361	6,881	6,670,538	3,113	13,885,279	6,958	6,811,978	10,071	20,697,257
DPT. OF HIGHER EDUCATION					25	164,912	1	2,768	25	164,912	1	2,768	26	167,680
College Assist	1	4,266			23	119,591	2	4,701	24	123,857	2	4,701	26	128,558
CollegeInvest					35	207,188			35	207,188			35	207,188
Historical Society	9	31,237	5	8,644	97	413,469	10	31,361	106	444,706	15	40,005	121	484,711
Private Occupational Schools	1	3,046			5	30,430			6	33,476			6	33,476
Auraria Higher Education Center	248	847,044	11	11,353	74	367,255	311	174,560	322	1,214,299	322	185,913	644	1,400,212
SUBTOTAL - HIGHER EDUCATION	8,552	31,092,609	1,633	3,290,705	17,011	107,230,786	36,270	55,329,963	25,563	138,323,395	37,903	58,620,667	63,466	196,944,062
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	31,211	136,387,465	4,068	8,552,391	21,430	130,050,970	37,341	58,230,478	52,641	266,438,435	41,409	66,782,868	94,050	333,221,303