

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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May 14, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of April 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,649	\$ 105,191,238
Part-Time	2,225	5,039,598
Exempt		
Full-Time	4,445	22,834,807
Part-Time	1,033	2,881,017
Total	30,352	\$ 135,946,660
Higher Education		
State Personnel System		
Full-Time	8,547	\$ 31,059,914
Part-Time	1,579	2,924,418
Exempt		
Full-Time	16,985	104,721,589
Part-Time	36,346	51,610,878
Total	63,457	\$ 190,316,799
Grand Total		
State Personnel System		
Full-Time	31,196	\$ 136,251,152
Part-Time	3,804	7,964,016
Exempt		
Full-Time	21,430	127,556,396
Part-Time	37,379	54,491,895
Total	93,809	\$ 326,263,459

"Good Government Starts Here"

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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
April 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	140,108	3	7,604	1	12,170			24	152,278	3	7,604	27	159,882
Division of Finance and Procurement	64	345,529							64	345,529			64	345,529
Central Services	186	628,987							186	628,987			186	628,987
Administrative Hearings	36	212,238	3	17,419					36	212,238	3	17,419	39	229,657
Division of Information Technologies	8	38,438							8	38,438			8	38,438
Employee Benefits	10	51,440	1	2,560					10	51,440	1	2,560	11	54,000
Human Resource Services	25	154,293							25	154,293			25	154,293
State Employee Assistance Program	7	35,474	3	5,382					7	35,474	3	5,382	10	40,856
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	4	19,258							4	19,258			4	19,258
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	368	1,658,858	12	44,971	1	12,170			369	1,671,028	12	44,971	381	1,715,999
DPT. OF AGRICULTURE	257	1,173,553	59	49,441	1	12,170			258	1,185,723	59	49,441	317	1,235,164
DPT. OF CORRECTIONS														
Administration	6,174	26,347,288	38	170,955	7	59,075			6,181	26,406,363	38	170,955	6,219	26,577,318
Correctional Industries	153	685,930							153	685,930			153	685,930
Canteen	36	165,096							36	165,096			36	165,096
Subtotal - Dpt. of Corrections	6,363	27,198,314	38	170,955	7	59,075			6,370	27,257,389	38	170,955	6,408	27,428,344
DPT. OF EDUCATION	109	447,751	2	3,216	210	1,318,886	29	86,709	319	1,766,637	31	89,925	350	1,856,562
State Charter School Institute					12	67,691	2	12,175	12	67,691	2	12,175	14	79,866
Deaf & Blind School	39	147,217	89	185,016	14	86,550	127	332,822	53	233,767	216	517,838	269	751,605
Subtotal - Dpt. of Education	148	594,968	91	188,232	236	1,473,127	158	431,706	384	2,068,095	249	619,938	633	2,688,033
GOVERNOR'S OFFICE					56	297,144	12	30,085	56	297,144	12	30,085	68	327,229
Lieutenant Governor					8	36,494			8	36,494			8	36,494
Commission on Community Service					4	17,386	1	822	4	17,386	1	822	5	18,208
Office of State Planning & Budgeting					16	93,375	3	9,732	16	93,375	3	9,732	19	103,107
Economic Development	3	15,030			33	167,316	6	14,999	36	182,346	6	14,999	42	197,345
Council on the Arts					5	25,642			5	25,642			5	25,642
Governor's Energy Office					31	165,534			31	165,534			31	165,534
Office of Information Technology	191	1,180,200	3	10,947	11	81,483			202	1,261,683	3	10,947	205	1,272,630
Office of Homeland Security					10	60,964	1	1,328	10	60,964	1	1,328	11	62,292
Subtotal - Governor's Office	194	1,195,230	3	10,947	174	945,338	23	56,966	368	2,140,568	26	67,913	394	2,208,481
DPT. OF PUBLIC HEALTH & ENV.	1,102	6,289,716	148	470,169	2	30,806			1,104	6,320,522	148	470,169	1,252	6,790,691
DPT. OF TRANSPORTATION	3,068	14,594,996	140	339,727	1	12,170			3,069	14,607,166	140	339,727	3,209	14,946,893

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DPT. OF HUMAN SERVICES	1,346	6,492,482	56	153,062	1	12,170			1,347	6,504,652	56	153,062	1,403	6,657,714
Public Housing Authority	20	100,405							20	100,405			20	100,405
Alcohol and Drug Abuse Division	33	197,256							33	197,256			33	197,256
Mental Health - Administration	33	200,001							33	200,001			33	200,001
State Hospital - Pueblo	841	3,714,874	166	264,103					841	3,714,874	166	264,103	1,007	3,978,977
Fort Logan Mental Health Center	246	1,195,835	117	329,441					246	1,195,835	117	329,441	363	1,525,276
Grand Junction Regional Center	339	1,058,465	84	210,208					339	1,058,465	84	210,208	423	1,268,673
Ridge Regional Center	328	1,118,696	120	264,625					328	1,118,696	120	264,625	448	1,383,321
Pueblo Regional Center	176	510,394	11	20,174					176	510,394	11	20,174	187	530,568
Youth Services	968	4,112,408	31	63,298					968	4,112,408	31	63,298	999	4,175,706
Trinidad State Nursing Home	49	169,860	84	162,834					49	169,860	84	162,834	133	332,694
State Veterans Center - Homelake	64	195,776	15	28,751					64	195,776	15	28,751	79	224,527
Veterans Nursing Home - Florence	66	236,245	75	173,463					66	236,245	75	173,463	141	409,708
Veterans Nursing Home - Rifle	39	123,120	98	267,474					39	123,120	98	267,474	137	390,594
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	46	197,589	212	547,330					46	197,589	212	547,330	258	744,919
Subtotal - Dpt. of Human Services	4,602	19,681,234	1,069	2,484,763	1	12,170			4,603	19,693,404	1,069	2,484,763	5,672	22,178,167
DPT. OF LABOR & EMPLOYMENT	1,050	5,050,518	126	318,577	1	12,170			1,051	5,062,688	126	318,577	1,177	5,381,265
DPT. OF LAW	154	727,098	7	19,675	219	1,506,514	17	58,939	373	2,233,612	24	78,614	397	2,312,226
DPT. OF LOCAL AFFAIRS	159	872,575	7	22,704	2	21,663	7	10,200	161	894,238	14	32,904	175	927,142
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	102	418,849	3	7,958	33	54,968			135	473,817	3	7,958	138	481,775
Veterans Affairs	12	46,638	1	4,229					12	46,638	1	4,229	13	50,867
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	115	471,454	4	12,187	33	54,968			148	526,422	4	12,187	152	538,609
DPT. OF NATURAL RESOURCES														
Administration	54	322,284			1	12,170			55	334,454			55	334,454
Division of Wildlife	653	3,333,545	135	203,751					653	3,333,545	135	203,751	788	3,537,296
Board of Land Commissioners	37	201,436	3	6,303					37	201,436	3	6,303	40	207,739
Water Conservation Board	44	293,804	1	4,277					44	293,804	1	4,277	45	298,081
Water Resources	212	1,200,292	52	103,832					212	1,200,292	52	103,832	264	1,304,124
Oil & Gas Conservation Board	54	312,435							54	312,435			54	312,435
Geological Survey	20	140,906	17	64,247					20	140,906	17	64,247	37	205,153
Parks and Recreation	271	1,293,770	162	131,235			37	39,575	271	1,293,770	199	170,810	470	1,464,580
Mined Land Reclamation	58	388,929	7	17,230					58	388,929	7	17,230	65	406,159
Subtotal - Dpt. of Natural Resources	1,403	7,487,401	377	530,875	1	12,170	37	39,575	1,404	7,499,571	414	570,450	1,818	8,070,021

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DPT. OF PUBLIC SAFETY	1,305	6,862,245	50	149,733	1	12,170	1,306	6,874,415	50	149,733	1,356	7,024,148
DPT. OF REGULATORY AGENCIES												
Executive Director	50	278,754	1	2,100	1	12,170	51	290,924	1	2,100	52	293,024
Division of Banking	34	198,066	1	1,470			34	198,066	1	1,470	35	199,536
Civil Rights Division	26	124,390	2	3,219			26	124,390	2	3,219	28	127,609
Financial Services	11	70,169	1	2,351			11	70,169	1	2,351	12	72,520
Division of Insurance	81	426,947			1	9,199	82	436,146			82	436,146
Public Utilities Commission	83	555,253	4	21,425	3	29,046	86	584,299	4	21,425	90	605,724
Office of Consumer Counsel	7	48,782					7	48,782			7	48,782
Real Estate	42	188,844	1	2,381			42	188,844	1	2,381	43	191,225
Registrations	57	259,903	2	4,061			57	259,903	2	4,061	59	263,964
Complaints & Investigations	1	5,803					1	5,803			1	5,803
Acupuncturist Board	1	3,253					1	3,253			1	3,253
Accountancy Board	2	9,767					2	9,767			2	9,767
Barbers & Cosmetologists	3	12,039					3	12,039			3	12,039
Chiropractic Board	2	9,751					2	9,751			2	9,751
Dental Board	4	17,833					4	17,833			4	17,833
Electrical Board	36	176,761	1	2,191			36	176,761	1	2,191	37	178,952
Engineers & Land Surveyors	5	21,962					5	21,962			5	21,962
Marriage & Family Therapists	4	18,129					4	18,129			4	18,129
Medical Examiners Board	10	44,759	1	1,697			10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,873			14	71,147	1	2,873	15	74,020
Nursing Home Administrators												
Outfitter Board	1	3,841					1	3,841			1	3,841
Nursing Home Administrators	2	14,259					2	14,259			2	14,259
Pharmacy Board	8	48,482					8	48,482			8	48,482
Physical Therapy Board	1	8,025					1	8,025			1	8,025
Plumbers Board	9	47,279	2	6,698			9	47,279	2	6,698	11	53,977
Veterinary Medicine Board			1	2,659					1	2,659	1	2,659
Massage Therapists	2	10,318					2	10,318			2	10,318
Division of Securities	20	129,283					20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	516	2,803,799	18	53,125	5	50,415	521	2,854,214	18	53,125	539	2,907,339

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DPT. OF REVENUE															
Administration	1,185	5,086,067	62	132,183	1	12,170		1,186	5,098,237	62	132,183	1,248	5,230,420		
Lottery	115	574,309	4	8,057				115	574,309	4	8,057	119	582,366		
Gaming Commission	86	468,646						86	468,646			86	468,646		
Subtotal - Dpt. of Revenue	1,386	6,129,022	66	140,240	1	12,170		1,387	6,141,192	66	140,240	1,453	6,281,432		
DPT. OF HEALTH CARE POLICY	270	1,441,423	2	4,905	1	12,170		271	1,453,593	2	4,905	273	1,458,498		
DPT. OF STATE	113	551,842			2	15,708		115	567,550			115	567,550		
DPT. OF TREASURY	20	113,096	4	12,973	2	13,660		22	126,756	4	12,973	26	139,729		
JUDICIAL BRANCH															
Administration					2,901	14,329,465	593	1,750,101	2,901	14,329,465	593	1,750,101	3,494	16,079,566	
Public Defender					509	2,760,369	33	94,926	509	2,760,369	33	94,926	542	2,855,295	
Supreme Court Grievance					51	302,039			51	302,039			51	302,039	
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284	
Office of the Child's Representative					21	110,329	8	29,654	21	110,329	8	29,654	29	139,983	
Subtotal - Judicial Branch					3,489	17,551,686	635	1,876,481	3,489	17,551,686	635	1,876,481	4,124	19,428,167	
LEGISLATIVE BRANCH															
General Assembly															
Legislators							100	250,227			100	250,227	100	250,227	
Staff					147	287,554	51	136,693	147	287,554	51	136,693	198	424,247	
Joint Budget Committee					16	102,196			16	102,196			16	102,196	
Legislative Council					52	282,384	3	13,160	52	282,384	3	13,160	55	295,544	
State Auditor	56	293,896	4	15,399	3	34,636			59	328,532	4	15,399	63	343,931	
Legislative Legal Services					47	295,547	2	7,070	47	295,547	2	7,070	49	302,617	
Subtotal - Legislative Branch	56	293,896	4	15,399	265	1,002,317	156	407,150	321	1,296,213	160	422,549	481	1,718,762	
SUBTOTAL - GENERAL GOV'T	22,649	105,191,238	2,225	5,039,598	4,445	22,834,807	1,033	2,881,017	27,094	128,026,045	3,258	7,920,615	30,352	135,946,660	

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University of Colorado System														
Boulder	2,277	8,842,120	714	1,402,871	2,430	15,342,140	8,730	17,720,335	4,707	24,184,260	9,444	19,123,206	14,151	43,307,466
Colorado Springs	252	880,928	61	147,663	258	1,343,350	1,386	2,428,444	510	2,224,279	1,447	2,576,107	1,957	4,800,385
Denver	159	627,862	42	78,102	496	2,679,727	1,853	4,398,681	655	3,307,589	1,895	4,476,783	2,550	7,784,373
UCD	1,070	4,136,566	220	315,858	4,341	32,991,597	1,945	7,279,459	5,411	37,128,163	2,165	7,595,317	7,576	44,723,480
Subtotal - University of Colorado System	3,758	14,487,476	1,037	1,944,494	7,525	52,356,814	13,914	31,826,920	11,283	66,844,291	14,951	33,771,414	26,234	100,615,704
School of Mines	298	1,133,928	24	48,737	496	3,507,494	1,370	1,353,026	794	4,641,421	1,394	1,401,764	2,188	6,043,185
University of Northern Colorado	477	1,627,997	77	126,587	842	4,258,213	1,892	1,091,232	1,319	5,886,210	1,969	1,217,819	3,288	7,104,028
Fort Lewis College	122	407,331	22	44,117	386	1,737,786	552	323,318	508	2,145,117	574	367,436	1,082	2,512,552
Metropolitan State College	240	981,842	9	16,885	782	4,059,855	1,684	1,711,095	1,022	5,041,697	1,693	1,727,981	2,715	6,769,678
Western State College	67	209,845	12	16,331	208	935,336	463	251,265	275	1,145,181	475	267,595	750	1,412,776
Adams State College	118	356,867	3	1,737	240	1,078,010	609	320,379	358	1,434,877	612	322,116	970	1,756,993
Mesa State College	107	305,275	4	6,302	288	1,280,751	844	871,018	395	1,586,027	848	877,320	1,243	2,463,347
Colorado State University System														
Colorado State University	1,991	7,135,814	293	546,772	3,365	21,775,070	6,877	6,775,184	5,356	28,910,885	7,170	7,321,957	12,526	36,232,841
Colorado State University - Pueblo	147	492,316	2	4,721	391	1,738,333	914	443,049	538	2,230,649	916	447,770	1,454	2,678,419
Colorado State University - Global Campus	5	26,321			36	252,278	36	81,367	41	278,599	36	81,367	77	359,966
Subtotal - Colorado State University System	2,143	7,654,451	295	551,493	3,792	23,765,681	7,827	7,299,600	5,935	31,420,133	8,122	7,851,094	14,057	39,271,226
Colorado Community Colleges System														
Administration	57	207,196	2	5,164	127	849,786	262	657,022	184	1,056,982	264	662,186	448	1,719,168
Arapahoe	88	258,739	1	4,774	188	942,278	533	547,360	276	1,201,017	534	552,134	810	1,753,151
Aurora	54	175,071	6	8,081	100	493,299	448	515,918	154	668,370	454	523,999	608	1,192,369
Denver	31	115,005	3	8,739	261	1,227,201	740	623,426	292	1,342,206	743	632,165	1,035	1,974,371
Front Range	204	652,404	14	31,898	326	1,612,511	1,354	1,322,846	530	2,264,915	1,368	1,354,744	1,898	3,619,659
Lamar	15	40,737			57	220,797	99	60,461	72	261,534	99	60,461	171	321,995
Morgan	13	35,577	1	699	77	339,414	160	117,405	90	374,991	161	118,104	251	493,095
Otero	26	65,393			134	528,351	192	130,275	160	593,744	192	130,275	352	724,019
Pikes Peak	223	717,815	11	10,954	221	1,112,879	935	755,009	444	1,830,694	946	765,963	1,390	2,596,657
Pueblo	81	244,622	6	10,756	189	903,281	591	497,586	270	1,147,903	597	508,342	867	1,656,245
Red Rocks	84	266,320	11	18,258	219	995,751	773	557,086	303	1,262,071	784	575,344	1,087	1,837,415
Trinidad	30	83,106	5	8,983	103	400,993	342	285,530	133	484,099	347	294,513	480	778,612
Northeastern Junior College	30	81,747	17	37,703	89	391,636	285	184,040	119	473,383	302	221,743	421	695,126
Northwestern Community College	22	63,305	1	961	73	328,127	147	110,028	95	391,432	148	110,989	243	502,421
Subtotal - Colo Community Colleges System	958	3,007,037	78	146,970	2,164	10,346,304	6,861	6,363,992	3,122	13,353,341	6,939	6,510,962	10,061	19,864,303
DPT. OF HIGHER EDUCATION														
					24	152,876	1	2,768	24	152,876	1	2,768	25	155,644
College Assist	1	4,266			23	119,591	2	4,671	24	123,857	2	4,671	26	128,528
CollegeInvest					35	309,094			35	309,094			35	309,094
Historical Society	9	31,237	5	8,644	98	417,257	10	32,435	107	448,494	15	41,079	122	489,573
Private Occupational Schools	1	3,206			5	30,430			6	33,636			6	33,636
Auraria Higher Education Center	248	849,156	13	12,120	77	366,096	317	159,159	325	1,215,252	330	171,279	655	1,386,531
SUBTOTAL - HIGHER EDUCATION	8,547	31,059,914	1,579	2,924,418	16,985	104,721,589	36,346	51,610,878	25,532	135,781,503	37,925	54,535,296	63,457	190,316,799
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	31,196	136,251,152	3,804	7,964,016	21,430	127,556,396	37,379	54,491,895	52,626	263,807,548	41,183	62,455,911	93,809	326,263,459