

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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April 13, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of March 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,593	\$ 105,185,092
Part-Time	2,045	4,928,672
Exempt		
Full-Time	4,451	22,909,030
Part-Time	1,042	2,903,263
Total	30,131	\$ 135,926,057
Higher Education		
State Personnel System		
Full-Time	8,557	\$ 31,116,930
Part-Time	1,648	3,088,633
Exempt		
Full-Time	16,966	105,951,274
Part-Time	36,767	52,300,934
Total	63,938	\$ 192,457,771
Grand Total		
State Personnel System		
Full-Time	31,150	\$ 136,302,022
Part-Time	3,693	8,017,305
Exempt		
Full-Time	21,417	128,860,304
Part-Time	37,809	55,204,197
Total	94,069	\$ 328,383,828

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
March 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	140,637	3	7,604	1	12,170			24	152,807	3	7,604	27	160,411
Division of Finance and Procurement	64	345,441							64	345,441			64	345,441
Central Services	186	628,951							186	628,951			186	628,951
Administrative Hearings	35	208,795	4	20,111					35	208,795	4	20,111	39	228,906
Division of Information Technologies	8	38,657							8	38,657			8	38,657
Employee Benefits	10	51,440	1	896					10	51,440	1	896	11	52,336
Human Resource Services	25	154,293							25	154,293			25	154,293
State Employee Assistance Program	6	31,156	3	5,382					6	31,156	3	5,382	9	36,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	4	19,258	1	1,411					4	19,258	1	1,411	5	20,669
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	366	1,651,721	14	47,410	1	12,170			367	1,663,891	14	47,410	381	1,711,301
DPT. OF AGRICULTURE	254	1,171,062	32	43,812	1	12,170			255	1,183,232	32	43,812	287	1,227,044
DPT. OF CORRECTIONS														
Administration	6,161	26,319,646	40	173,418	8	66,758			6,169	26,386,404	40	173,418	6,209	26,559,822
Correctional Industries	153	689,470							153	689,470			153	689,470
Canteen	35	162,268							35	162,268			35	162,268
Subtotal - Dpt. of Corrections	6,349	27,171,384	40	173,418	8	66,758			6,357	27,238,142	40	173,418	6,397	27,411,560
DPT. OF EDUCATION														
State Charter School Institute	108	451,113	2	2,446	209	1,316,939	27	81,090	317	1,768,052	29	83,536	346	1,851,588
Deaf & Blind School					12	67,691	2	12,175	12	67,691	2	12,175	14	79,866
	39	147,674	98	204,900	14	85,014	132	346,255	53	232,688	230	551,155	283	783,843
Subtotal - Dpt. of Education	147	598,787	100	207,346	235	1,469,644	161	439,520	382	2,068,431	261	646,866	643	2,715,297
GOVERNOR'S OFFICE														
Lieutenant Governor					52	288,854	11	29,293	52	288,854	11	29,293	63	318,147
Commission on Community Service					8	36,086			8	36,086			8	36,086
Office of State Planning & Budgeting					4	17,386	1	1,260	4	17,386	1	1,260	5	18,646
Economic Development					16	93,375	3	9,732	16	93,375	3	9,732	19	103,107
Council on the Arts	2	10,321			35	172,579	6	14,999	37	182,900	6	14,999	43	197,899
Governor's Energy Office					5	25,642			5	25,642			5	25,642
Office of Information Technology					31	170,610			31	170,610			31	170,610
Office of Homeland Security	195	1,189,412	4	11,279	14	101,089			209	1,290,501	4	11,279	213	1,301,780
					10	60,548	1	880	10	60,548	1	880	11	61,428
Subtotal - Governor's Office	197	1,199,733	4	11,279	175	966,169	22	56,164	372	2,165,902	26	67,443	398	2,233,345
DPT. OF PUBLIC HEALTH & ENV.	1,097	6,264,386	143	466,313	2	30,806			1,099	6,295,192	143	466,313	1,242	6,761,505

PAYCHECK REPORT
March 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,078	14,646,820	140	377,356	1	12,170			3,079	14,658,990	140	377,356	3,219	15,036,346
DPT. OF HUMAN SERVICES	1,348	6,531,495	57	154,633	1	12,170			1,349	6,543,665	57	154,633	1,406	6,698,298
Public Housing Authority	19	97,344							19	97,344			19	97,344
Alcohol and Drug Abuse Division	33	197,443							33	197,443			33	197,443
Mental Health - Administration	33	199,012							33	199,012			33	199,012
State Hospital - Pueblo	850	3,664,969	153	233,522					850	3,664,969	153	233,522	1,003	3,898,491
Fort Logan Mental Health Center	246	1,200,566	115	332,542					246	1,200,566	115	332,542	361	1,533,108
Grand Junction Regional Center	326	1,058,056	84	207,333					326	1,058,056	84	207,333	410	1,265,389
Ridge Regional Center	319	1,148,651	134	298,112					319	1,148,651	134	298,112	453	1,446,763
Pueblo Regional Center	159	480,216	11	20,017					159	480,216	11	20,017	170	500,233
Youth Services	974	4,139,161	31	64,210					974	4,139,161	31	64,210	1,005	4,203,371
Trinidad State Nursing Home	49	169,678	87	165,354					49	169,678	87	165,354	136	335,032
State Veterans Center - Homelake	64	197,496	16	28,267					64	197,496	16	28,267	80	225,763
Veterans Nursing Home - Florence	65	230,276	77	174,388					65	230,276	77	174,388	142	404,664
Veterans Nursing Home - Rifle	29	97,613	103	280,530					29	97,613	103	280,530	132	378,143
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	46	194,907	209	541,463					46	194,907	209	541,463	255	736,370
Subtotal - Dpt. of Human Services	4,568	19,664,711	1,077	2,500,371	1	12,170			4,569	19,676,881	1,077	2,500,371	5,646	22,177,252
DPT. OF LABOR & EMPLOYMENT	1,047	5,060,386	109	288,679	1	12,170			1,048	5,072,556	109	288,679	1,157	5,361,235
DPT. OF LAW	153	722,018	7	19,675	220	1,517,838	17	61,145	373	2,239,856	24	80,820	397	2,320,676
DPT. OF LOCAL AFFAIRS	155	856,665	6	23,177	2	21,663	7	6,150	157	878,328	13	29,327	170	907,655
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	103	425,014	3	8,293	21	47,556			124	472,570	3	8,293	127	480,863
Veterans Affairs	12	46,876	1	4,880					12	46,876	1	4,880	13	51,756
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	116	477,857	4	13,173	21	47,556			137	525,413	4	13,173	141	538,586
DPT. OF NATURAL RESOURCES														
Administration	55	330,237			1	12,170			56	342,407			56	342,407
Division of Wildlife	651	3,326,901	84	150,625					651	3,326,901	84	150,625	735	3,477,526
Board of Land Commissioners	37	200,224	3	6,303					37	200,224	3	6,303	40	206,527
Water Conservation Board	44	293,804	1	5,100					44	293,804	1	5,100	45	298,904
Water Resources	212	1,198,562	52	91,739					212	1,198,562	52	91,739	264	1,290,301
Oil & Gas Conservation Board	53	297,659							53	297,659			53	297,659
Geological Survey	20	140,906	16	62,819					20	140,906	16	62,819	36	203,725
Parks and Recreation	266	1,279,294	56	47,326			48	54,160	266	1,279,294	104	101,486	370	1,380,780

PAYCHECK REPORT
March 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Mined Land Reclamation	58	388,929	6	14,274					58	388,929	6	14,274	64	403,203
Subtotal - Dpt. of Natural Resources	1,396	7,456,516	218	378,186	1	12,170	48	54,160	1,397	7,468,686	266	432,346	1,663	7,901,032
DPT. OF PUBLIC SAFETY	1,302	6,876,985	49	152,791	1	12,170			1,303	6,889,155	49	152,791	1,352	7,041,946
DPT. OF REGULATORY AGENCIES														
Executive Director	50	278,499	1	2,100	1	12,170			51	290,669	1	2,100	52	292,769
Division of Banking	34	198,066	1	1,470					34	198,066	1	1,470	35	199,536
Civil Rights Division	26	122,905	2	3,219					26	122,905	2	3,219	28	126,124
Financial Services	12	71,033	1	2,351					12	71,033	1	2,351	13	73,384
Division of Insurance	82	432,447			1	9,199			83	441,646			83	441,646
Public Utilities Commission	83	555,278	4	21,425	3	29,046			86	584,324	4	21,425	90	605,749
Office of Consumer Counsel	8	54,452							8	54,452			8	54,452
Real Estate	41	187,947	1	2,381					41	187,947	1	2,381	42	190,328
Registrations	58	261,799	1	1,472					58	261,799	1	1,472	59	263,271
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	9,767							2	9,767			2	9,767
Barbers & Cosmetologists	3	12,039							3	12,039			3	12,039
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	36	176,761	1	2,191					36	176,761	1	2,191	37	178,952
Engineers & Land Surveyors	5	21,854							5	21,854			5	21,854
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	54,961							8	54,961			8	54,961
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	6,698					9	47,279	2	6,698	11	53,977
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659

PAYCHECK REPORT
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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Massage Therapists	2	10,318							2	10,318			2	10,318
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	519	2,822,329	17	50,536	5	50,415			524	2,872,744	17	50,536	541	2,923,280
DPT. OF REVENUE														
Administration	1,195	5,123,280	70	128,828	1	12,170			1,196	5,135,450	70	128,828	1,266	5,264,278
Lottery	115	580,423	4	7,714					115	580,423	4	7,714	119	588,137
Gaming Commission	81	434,854							81	434,854			81	434,854
Subtotal - Dpt. of Revenue	1,391	6,138,557	74	136,542	1	12,170			1,392	6,150,727	74	136,542	1,466	6,287,269
DPT. OF HEALTH CARE POLICY	268	1,435,334	4	10,408	1	12,170			269	1,447,504	4	10,408	273	1,457,912
DPT. OF STATE	112	540,681			2	15,702			114	556,383			114	556,383
DPT. OF TREASURY	20	113,250	4	12,973	2	13,660			22	126,910	4	12,973	26	139,883
JUDICIAL BRANCH														
Administration					2,920	14,371,612	589	1,751,913	2,920	14,371,612	589	1,751,913	3,509	16,123,525
Public Defender					509	2,750,996	33	91,668	509	2,750,996	33	91,668	542	2,842,664
Supreme Court Grievance					51	305,906	1	378	51	305,906	1	378	52	306,284
Alternative Defense Counsel					7	56,806	1	1,800	7	56,806	1	1,800	8	58,606
Office of the Child's Representative					21	109,439	8	28,971	21	109,439	8	28,971	29	138,410
Subtotal - Judicial Branch					3,508	17,594,759	632	1,874,730	3,508	17,594,759	632	1,874,730	4,140	19,469,489
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,659			100	249,659	100	249,659
Staff					144	289,767	50	138,808	144	289,767	50	138,808	194	428,575
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					52	282,384	3	15,857	52	282,384	3	15,857	55	298,241
State Auditor	58	315,910	3	15,227	3	34,636			61	350,546	3	15,227	64	365,773
Legislative Legal Services					47	295,547	2	7,070	47	295,547	2	7,070	49	302,617
Subtotal - Legislative Branch	58	315,910	3	15,227	262	1,004,530	155	411,394	320	1,320,440	158	426,621	478	1,747,061

PAYCHECK REPORT
March 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
SUBTOTAL - GENERAL GOV'T	22,593	105,185,092	2,045	4,928,672	4,451	22,909,030	1,042	2,903,263	27,044	128,094,122	3,087	7,831,935	30,131	135,926,057
University of Colorado System														
Boulder	2,268	8,756,839	782	1,537,957	2,422	15,248,178	8,780	18,072,272	4,690	24,005,018	9,562	19,610,230	14,252	43,615,247
Colorado Springs	254	897,937	57	133,976	261	1,372,577	1,391	2,545,526	515	2,270,514	1,448	2,679,502	1,963	4,950,016
Denver	159	621,314	42	81,252	506	2,726,307	1,853	4,412,672	665	3,347,621	1,895	4,493,924	2,560	7,841,545
UCD	1,069	4,201,247	215	338,304	4,325	34,474,169	1,933	7,082,327	5,394	38,675,416	2,148	7,420,630	7,542	46,096,047
Subtotal - University of Colorado System	3,750	14,477,338	1,096	2,091,489	7,514	53,821,232	13,957	32,112,797	11,264	68,298,569	15,053	34,204,285	26,317	102,502,854
School of Mines	301	1,139,755	24	47,856	494	3,542,684	1,391	1,320,964	795	4,682,439	1,415	1,368,820	2,210	6,051,259
University of Northern Colorado	477	1,624,030	76	123,060	842	4,263,169	1,947	1,115,765	1,319	5,887,199	2,023	1,238,825	3,342	7,126,024
Fort Lewis College	122	406,588	22	44,229	387	1,706,896	586	345,574	509	2,113,484	608	389,803	1,117	2,503,286
Metropolitan State College	238	977,622	9	16,339	783	4,073,801	1,656	1,659,410	1,021	5,051,423	1,665	1,675,750	2,686	6,727,173
Western State College	65	204,500	10	19,484	209	934,195	471	200,044	274	1,138,695	481	219,528	755	1,358,223
Adams State College	118	360,493	4	3,139	240	1,072,304	629	318,090	358	1,432,797	633	321,230	991	1,754,026
Mesa State College	105	305,128	4	6,094	288	1,270,695	857	817,253	393	1,575,822	861	823,347	1,254	2,399,169
Colorado State University System														
Colorado State University	2,003	7,183,345	297	559,441	3,357	21,579,136	6,966	7,188,856	5,360	28,762,480	7,263	7,748,298	12,623	36,510,778
Colorado State University - Pueblo	146	489,325	2	4,721	391	1,748,631	923	473,184	537	2,237,956	925	477,905	1,462	2,715,861
Colorado State University - Global Campus	5	26,321	1	283	38	252,807	36	82,957	43	279,128	37	83,240	80	362,368
Subtotal - Colorado State University System	2,154	7,698,991	300	564,445	3,786	23,580,574	7,925	7,744,997	5,940	31,279,564	8,225	8,309,443	14,165	39,589,007
Colorado Community Colleges System														
Administration	57	204,710	2	6,635	127	851,372	263	505,811	184	1,056,082	265	512,446	449	1,568,528
Arapahoe	89	264,750	1	4,774	186	927,283	542	537,187	275	1,192,033	543	541,961	818	1,733,994
Aurora	56	182,065	6	7,456	99	493,786	461	524,962	155	675,851	467	532,418	622	1,208,269
Denver	31	115,093	4	11,211	263	1,267,561	726	644,094	294	1,382,654	730	655,305	1,024	2,037,959
Front Range	205	655,656	16	30,553	328	1,642,030	1,396	1,393,836	533	2,297,686	1,412	1,424,389	1,945	3,722,075
Lamar	15	40,737			56	218,492	109	74,340	71	259,229	109	74,340	180	333,569
Morgan	13	35,539	1	699	77	336,051	179	126,350	90	371,590	180	127,049	270	498,639
Otero	25	62,969			136	559,810	200	142,588	161	622,779	200	142,588	361	765,367
Pikes Peak	223	725,476	16	17,121	222	1,101,136	964	786,921	445	1,826,612	980	804,042	1,425	2,630,654
Pueblo	81	244,295	6	10,191	188	898,211	619	553,217	269	1,142,506	625	563,408	894	1,705,914
Red Rocks	85	267,993	10	18,494	219	997,569	770	578,374	304	1,265,562	780	596,868	1,084	1,862,430
Trinidad	30	83,362	5	9,266	103	406,895	349	275,335	133	490,257	354	284,601	487	774,858
Northeastern Junior College	31	83,602	17	33,699	89	370,164	282	191,923	120	453,766	299	225,622	419	679,388

PAYCHECK REPORT
March 2009

[illegible]