

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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March 16, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of February 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,540	\$ 105,014,457
Part-Time	2,039	4,959,948
Exempt		
Full-Time	4,454	22,948,681
Part-Time	1,053	2,936,373
Total	30,086	\$ 135,859,459
Higher Education		
State Personnel System		
Full-Time	8,566	\$ 31,191,099
Part-Time	1,685	3,328,275
Exempt		
Full-Time	16,925	104,279,793
Part-Time	35,722	51,760,159
Total	62,898	\$ 190,559,326
Grand Total		
State Personnel System		
Full-Time	31,106	\$ 136,205,556
Part-Time	3,724	8,288,223
Exempt		
Full-Time	21,379	127,228,474
Part-Time	36,775	54,696,532
Total	92,984	\$ 326,418,785

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

DELIVER TO:
3/17/09 to All

PAYCHECK REPORT
February 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	140,637	3	7,604	1	12,170			24	152,807	3	7,604	27	160,411
Division of Finance and Procurement	65	350,770							65	350,770			65	350,770
Central Services	186	626,037							186	626,037			186	626,037
Administrative Hearings	34	201,384	4	20,111					34	201,384	4	20,111	38	221,495
Division of Information Technologies	8	38,808							8	38,808			8	38,808
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	26	158,092							26	158,092			26	158,092
State Employee Assistance Program	6	31,156	3	5,382					6	31,156	3	5,382	9	36,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	4	19,258	1	2,822					4	19,258	1	2,822	5	22,080
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	367	1,650,675	13	47,925	1	12,170			368	1,662,845	13	47,925	381	1,710,770
DPT. OF AGRICULTURE	257	1,186,040	35	47,832	1	12,170	1	905	258	1,198,210	36	48,737	294	1,246,947
DPT. OF CORRECTIONS														
Administration	6,176	26,355,307	40	156,593	8	66,758			6,184	26,422,065	40	156,593	6,224	26,578,658
Correctional Industries	153	689,470							153	689,470			153	689,470
Canteen	35	162,268							35	162,268			35	162,268
Subtotal - Dpt. of Corrections	6,364	27,207,045	40	156,593	8	66,758			6,372	27,273,803	40	156,593	6,412	27,430,396
DPT. OF EDUCATION														
State Charter School Institute	107	444,020	2	3,307	208	1,321,523	25	77,764	315	1,765,543	27	81,071	342	1,846,614
Deaf & Blind School					12	67,691	2	12,175	12	67,691	2	12,175	14	79,866
	39	148,630	95	199,296	14	84,689	127	334,042	53	233,319	222	533,338	275	766,657
Subtotal - Dpt. of Education	146	592,650	97	202,603	234	1,473,903	154	423,981	380	2,066,553	251	626,584	631	2,693,137
GOVERNOR'S OFFICE														
Lieutenant Governor					51	283,944	11	29,258	51	283,944	11	29,258	62	313,202
Commission on Community Service					8	36,494			8	36,494			8	36,494
Office of State Planning & Budgeting					5	21,063			5	21,063			5	21,063
Economic Development					16	93,759	3	13,924	16	93,759	3	13,924	19	107,683
Council on the Arts	2	10,321			35	176,710	6	14,999	37	187,031	6	14,999	43	202,030
Governor's Energy Office					5	25,642			5	25,642			5	25,642
Office of Information Technology					32	167,602			32	167,602			32	167,602
Office of Homeland Security	195	1,193,749	5	14,467	13	96,212			208	1,289,961	5	14,467	213	1,304,428
					10	60,548	1	864	10	60,548	1	864	11	61,412
Subtotal - Governor's Office	197	1,204,070	5	14,467	175	961,974	21	59,045	372	2,166,044	26	73,512	398	2,239,556
DPT. OF PUBLIC HEALTH & ENV.	1,090	6,215,242	143	471,334	2	30,806			1,092	6,246,048	143	471,334	1,235	6,717,382

PAYCHECK REPORT
February 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,073	14,640,198	149	400,012	1	12,170			3,074	14,652,368	149	400,012	3,223	15,052,380
DPT. OF HUMAN SERVICES	1,346	6,552,723	57	151,343	1	12,170			1,347	6,564,893	57	151,343	1,404	6,716,236
Public Housing Authority	19	97,344							19	97,344			19	97,344
Alcohol and Drug Abuse Division	33	197,443							33	197,443			33	197,443
Mental Health - Administration	32	195,650							32	195,650			32	195,650
State Hospital - Pueblo	852	3,696,805	132	209,492					852	3,696,805	132	209,492	984	3,906,297
Fort Logan Mental Health Center	248	1,206,303	114	321,350					248	1,206,303	114	321,350	362	1,527,653
Grand Junction Regional Center	321	1,036,498	85	203,000					321	1,036,498	85	203,000	406	1,239,498
Ridge Regional Center	267	947,935	181	404,330					267	947,935	181	404,330	448	1,352,265
Pueblo Regional Center	158	480,658	11	21,024					158	480,658	11	21,024	169	501,682
Youth Services	975	4,137,099	32	68,061					975	4,137,099	32	68,061	1,007	4,205,160
Trinidad State Nursing Home	49	170,163	86	171,138					49	170,163	86	171,138	135	341,301
State Veterans Center - Homelake	64	200,751	16	26,427					64	200,751	16	26,427	80	227,178
Veterans Nursing Home - Florence	64	225,697	74	180,737					64	225,697	74	180,737	138	406,434
Veterans Nursing Home - Rifle	26	95,911	107	275,333					26	95,911	107	275,333	133	371,244
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	45	190,213	207	529,756					45	190,213	207	529,756	252	719,969
Subtotal - Dpt. of Human Services	4,507	19,489,021	1,102	2,561,991	1	12,170			4,508	19,501,191	1,102	2,561,991	5,610	22,063,182
DPT. OF LABOR & EMPLOYMENT	1,048	5,024,839	107	271,151	1	12,170			1,049	5,037,009	107	271,151	1,156	5,308,160
DPT. OF LAW	151	720,371	9	26,917	219	1,509,681	17	63,411	370	2,230,052	26	90,328	396	2,320,380
DPT. OF LOCAL AFFAIRS	157	863,544	7	21,922	2	21,663	7	5,400	159	885,207	14	27,322	173	912,529
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	102	406,810	3	8,293	18	44,526			120	451,336	3	8,293	123	459,629
Veterans Affairs	12	44,795	1	4,555					12	44,795	1	4,555	13	49,350
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	115	457,572	4	12,848	18	44,526			133	502,098	4	12,848	137	514,946
DPT. OF NATURAL RESOURCES														
Administration	54	328,264			1	12,170			55	340,434			55	340,434
Division of Wildlife	652	3,334,143	93	179,448					652	3,334,143	93	179,448	745	3,513,591
Board of Land Commissioners	37	198,103	3	6,303					37	198,103	3	6,303	40	204,406
Water Conservation Board	44	298,231	2	5,294					44	298,231	2	5,294	46	303,525
Water Resources	213	1,205,993	50	74,850					213	1,205,993	50	74,850	263	1,280,843
Oil & Gas Conservation Board	51	288,185							51	288,185			51	288,185
Geological Survey	21	144,798	17	68,254					21	144,798	17	68,254	38	213,052
Parks and Recreation	267	1,284,330	16	14,617			62	71,895	267	1,284,330	78	86,512	345	1,370,842

PAYCHECK REPORT
February 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Mined Land Reclamation	57	382,590	7	15,945					57	382,590	7	15,945	64	398,535
Subtotal - Dpt. of Natural Resources	1,396	7,464,637	188	364,711	1	12,170	62	71,895	1,397	7,476,807	250	436,606	1,647	7,913,413
DPT. OF PUBLIC SAFETY	1,305	6,913,778	52	161,333	1	12,170			1,306	6,925,948	52	161,333	1,358	7,087,281
DPT. OF REGULATORY AGENCIES														
Executive Director	50	278,394	1	2,100	1	12,170			51	290,564	1	2,100	52	292,664
Division of Banking	34	198,066	1	1,470					34	198,066	1	1,470	35	199,536
Civil Rights Division	27	129,902	2	3,219					27	129,902	2	3,219	29	133,121
Financial Services	12	73,973	1	2,351					12	73,973	1	2,351	13	76,324
Division of Insurance	82	434,005			1	9,199			83	443,204			83	443,204
Public Utilities Commission	83	555,293	4	21,425	3	29,046			86	584,339	4	21,425	90	605,764
Office of Consumer Counsel	7	49,761							7	49,761			7	49,761
Real Estate	41	189,955	1	2,381					41	189,955	1	2,381	42	192,336
Registrations	60	264,768	1	1,472					60	264,768	1	1,472	61	266,240
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	9,723							2	9,723			2	9,723
Barbers & Cosmetologists	3	12,039							3	12,039			3	12,039
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	37	179,821	1	2,191					37	179,821	1	2,191	38	182,012
Engineers & Land Surveyors	4	18,428							4	18,428			4	18,428
Marriage & Family Therapists	4	18,129							4	18,129			4	18,129
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	54,961							8	54,961			8	54,961
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	4,724					9	47,279	2	4,724	11	52,003
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659

PAYCHECK REPORT
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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Massage Therapists	2	10,318							2	10,318			2	10,318
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	521	2,833,610	17	48,562	5	50,415			526	2,884,025	17	48,562	543	2,932,587
DPT. OF REVENUE														
Administration	1,203	5,181,606	56	97,823	1	12,170			1,204	5,193,776	56	97,823	1,260	5,291,599
Lottery	114	573,821	4	7,764					114	573,821	4	7,764	118	581,585
Gaming Commission	72	397,263							72	397,263			72	397,263
Subtotal - Dpt. of Revenue	1,389	6,152,690	60	105,587	1	12,170			1,390	6,164,860	60	105,587	1,450	6,270,447
DPT. OF HEALTH CARE POLICY	270	1,438,748	4	15,767	1	12,170			271	1,450,918	4	15,767	275	1,466,685
DPT. OF STATE	109	531,267			2	15,708			111	546,975			111	546,975
DPT. OF TREASURY	19	108,888	4	13,166	2	13,660			21	122,548	4	13,166	25	135,714
JUDICIAL BRANCH														
Administration					2,928	14,427,259	592	1,775,940	2,928	14,427,259	592	1,775,940	3,520	16,203,199
Public Defender					510	2,758,919	32	88,743	510	2,758,919	32	88,743	542	2,847,662
Supreme Court Grievance					51	302,339	3	1,500	51	302,339	3	1,500	54	303,839
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					19	102,171	8	29,740	19	102,171	8	29,740	27	131,911
Subtotal - Judicial Branch					3,515	17,640,172	636	1,897,723	3,515	17,640,172	636	1,897,723	4,151	19,537,895
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					144	289,670	50	139,033	144	289,670	50	139,033	194	428,703
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					53	287,836	3	17,910	53	287,836	3	17,910	56	305,746
State Auditor	59	319,572	3	15,227	3	34,636			62	354,208	3	15,227	65	369,435
Legislative Legal Services					47	295,547	2	7,070	47	295,547	2	7,070	49	302,617
Subtotal - Legislative Branch	59	319,572	3	15,227	263	1,009,885	155	414,013	322	1,329,457	158	429,240	480	1,758,697

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February 2009

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
SUBTOTAL - GENERAL GOV'T	22,540	105,014,457	2,039	4,959,948	4,454	22,948,681	1,053	2,936,373	26,994	127,963,138	3,092	7,896,321	30,086	135,859,459
University of Colorado System														
Boulder	2,267	8,832,355	774	1,536,671	2,392	15,408,294	8,505	17,867,900	4,659	24,240,649	9,279	19,404,571	13,938	43,645,220
Colorado Springs	252	882,740	70	153,933	258	1,359,384	1,360	2,418,009	510	2,242,123	1,430	2,571,942	1,940	4,814,066
Denver	161	625,067	48	93,946	501	2,731,460	1,787	4,333,460	662	3,356,526	1,835	4,427,406	2,497	7,783,933
UCD	1,072	4,134,668	224	359,081	4,309	32,375,093	1,892	6,799,915	5,381	36,509,761	2,116	7,158,996	7,497	43,668,757
Subtotal - University of Colorado System	3,752	14,474,830	1,116	2,143,632	7,460	51,874,230	13,544	31,419,283	11,212	66,349,060	14,660	33,562,916	25,872	99,911,975
School of Mines	295	1,129,267	24	50,651	489	3,515,398	1,364	1,358,605	784	4,644,665	1,388	1,409,255	2,172	6,053,921
University of Northern Colorado	478	1,619,177	73	130,063	840	4,246,657	1,922	1,138,695	1,318	5,865,834	1,995	1,268,758	3,313	7,134,592
Fort Lewis College	125	413,029	22	45,807	389	1,724,468	574	322,526	514	2,137,497	596	368,334	1,110	2,505,831
Metropolitan State College	241	994,144	9	16,339	784	4,267,911	1,570	1,632,350	1,025	5,262,056	1,579	1,648,689	2,604	6,910,745
Western State College	65	204,731	10	20,246	209	937,017	464	221,062	274	1,141,748	474	241,308	748	1,383,056
Adams State College	118	356,351	6	3,093	241	1,086,690	570	286,426	359	1,443,040	576	289,519	935	1,732,559
Mesa State College	107	315,177	4	6,885	293	1,336,564	836	810,717	400	1,651,741	840	817,602	1,240	2,469,343
Colorado State University System														
Colorado State University	2,000	7,211,049	304	704,863	3,372	21,711,321	7,091	8,161,764	5,372	28,922,370	7,395	8,866,627	12,767	37,788,997
Colorado State University - Pueblo	148	498,045	2	4,721	390	1,750,488	888	459,554	538	2,248,533	890	464,275	1,428	2,712,808
Colorado State University - Global Campus	5	26,321	1	2,420	40	294,235	34	101,787	45	320,556	35	104,207	80	424,763
Subtotal - Colorado State University System	2,153	7,735,415	307	712,004	3,802	23,756,044	8,013	8,723,105	5,955	31,491,459	8,320	9,435,109	14,275	40,926,568
Colorado Community Colleges System														
Administration	57	204,701	2	6,802	127	855,652	225	332,162	184	1,060,353	227	338,964	411	1,399,317
Arapahoe	85	248,779	5	17,161	180	896,313	486	389,088	265	1,145,092	491	406,249	756	1,551,341
Aurora	56	177,391	6	8,056	100	501,167	418	456,481	156	678,558	424	464,537	580	1,143,095
Denver	31	115,093	4	11,679	262	1,238,586	649	540,243	293	1,353,679	653	551,922	946	1,905,601
Front Range	208	663,534	18	36,634	328	1,598,743	1,261	1,219,035	536	2,262,277	1,279	1,255,669	1,815	3,517,946
Lamar	15	40,737			55	216,139	109	70,193	70	256,876	109	70,193	179	327,069
Morgan	13	35,552	1	699	78	339,477	169	98,548	91	375,029	170	99,247	261	474,276
Otero	25	62,960			137	493,857	166	121,215	162	556,817	166	121,215	328	678,032
Pikes Peak	226	734,290	18	23,267	223	1,095,680	942	763,181	449	1,829,970	960	786,448	1,409	2,616,418
Pueblo	84	267,430	7	11,147	185	877,569	570	517,982	269	1,144,999	577	529,129	846	1,674,128
Red Rocks	85	272,169	11	19,698	219	1,018,593	683	498,121	304	1,290,762	694	517,819	998	1,808,581
Trinidad	30	83,980	5	7,534	103	411,091	347	288,728	133	495,071	352	296,262	485	791,333
Northeastern Junior College	31	84,317	17	35,245	90	374,155	273	173,212	121	458,472	290	208,457	411	666,929

PAYCHECK REPORT
February 2009

[illegible]