

PA 8/2.12/2009/1
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State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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February 19, 2009

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of January 2009. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,512	\$ 104,907,368
Part-Time	2,147	6,811,811
Exempt		
Full-Time	4,472	22,945,529
Part-Time	1,089	2,951,822
Total	30,220	\$ 137,616,530
Higher Education		
State Personnel System		
Full-Time	8,566	\$ 31,211,539
Part-Time	1,631	2,851,284
Exempt		
Full-Time	16,915	103,648,422
Part-Time	29,178	43,369,921
Total	56,290	\$ 181,081,166
Grand Total		
State Personnel System		
Full-Time	31,078	\$ 136,118,907
Part-Time	3,778	9,663,095
Exempt		
Full-Time	21,387	126,593,951
Part-Time	30,267	46,321,743
Total	86,510	\$ 318,697,696

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Bob Gibson, Colorado WINS
George Roberson, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	140,637	3	7,604	1	12,170			24	152,807	3	7,604	27	160,411
Division of Finance and Procurement	65	350,164	1	2,033					65	350,164	1	2,033	66	352,197
Central Services	190	637,918							190	637,918			190	637,918
Administrative Hearings	34	201,629	4	20,410					34	201,629	4	20,410	38	222,039
Division of Information Technologies	8	38,199							8	38,199			8	38,199
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	26	157,294							26	157,294			26	157,294
State Employee Assistance Program	6	31,156	3	5,382					6	31,156	3	5,382	9	36,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	4	19,258	1	3,920					4	19,258	1	3,920	5	23,178
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	371	1,660,789	14	51,355	1	12,170			372	1,672,959	14	51,355	386	1,724,313
DPT. OF AGRICULTURE	269	1,194,359	51	66,874	1	12,170	2	2,423	269	1,196,729	53	69,297	313	1,266,026
DPT. OF CORRECTIONS														
Administration	6,209	26,386,065	40	166,259	8	66,758			6,217	26,452,823	40	166,259	6,257	26,619,082
Correctional Industries	153	688,814							153	688,814			153	688,814
Canteen	35	162,268							35	162,268			35	162,268
Subtotal - Dpt. of Corrections	6,397	27,237,147	40	166,259	8	66,758			6,405	27,303,905	40	166,259	6,445	27,470,164
DPT. OF EDUCATION	105	431,209	2	1,392	210	1,317,294	25	77,116	315	1,748,503	27	79,108	342	1,827,611
State Charter School Institute					11	62,422	2	12,175	11	62,422	2	12,175	13	74,597
Deaf & Blind School	39	151,268	90	285,921	14	87,504	131	335,248	53	238,792	229	621,169	282	859,961
Subtotal - Dpt. of Education	144	582,497	100	287,813	235	1,467,220	158	424,539	379	2,048,717	258	712,452	637	2,762,169
GOVERNOR'S OFFICE					51	281,694	11	27,192	51	281,694	11	27,192	62	308,886
Lieutenant Governor					8	37,034			8	37,034			8	37,034
Commission on Community Service					5	21,063			5	21,063			5	21,063
Office of State Planning & Budgeting					15	89,126	3	9,732	15	89,126	3	9,732	18	98,858
Economic Development	2	10,321			37	185,520	6	14,999	39	195,941	6	14,999	45	210,840
Council on the Arts					5	25,642			5	25,642			5	25,642
Governor's Energy Office					28	150,685			28	150,685			28	150,685
Office of Information Technology	196	1,198,856	5	17,630	13	96,212			209	1,295,068	5	17,630	214	1,312,698
Office of Homeland Security					10	58,085	1	464	10	58,085	1	464	11	58,549
Subtotal - Governor's Office	198	1,209,177	5	17,630	172	945,061	21	52,387	370	2,154,238	26	70,017	396	2,224,255
DPT. OF PUBLIC HEALTH & ENV.	1,075	6,150,575	152	535,998	2	30,806			1,077	6,181,381	152	535,998	1,229	6,717,379
DPT. OF TRANSPORTATION	3,066	14,606,052	170	599,476	1	12,170			3,067	14,618,222	170	599,476	3,237	15,217,728

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,348	6,549,968	56	174,226	1	12,170			1,349	6,549,968	56	174,226	1,405	6,724,194
Public Housing Authority	19	97,344							19	97,344			19	97,344
Alcohol and Drug Abuse Division	32	194,870							32	194,870			32	194,870
Mental Health Administration	33	200,430							33	200,430			33	200,430
State Hospital - Pueblo	853	3,720,421	134	296,060					853	3,720,421	134	296,060	987	4,016,481
Fort Logan Mental Health Center	255	1,241,374	112	449,610					255	1,241,374	112	449,610	367	1,690,984
Grand Junction Regional Center	313	1,034,545	94	308,243					313	1,034,545	94	308,243	407	1,342,788
Ridge Regional Center	215	813,707	219	721,546					215	813,707	219	721,546	434	1,535,253
Pueblo Regional Center	156	474,535	15	36,294					156	474,535	15	36,294	171	510,829
Youth Services	978	4,160,998	32	84,014					978	4,160,998	32	84,014	1,010	4,245,012
Frontal State Nursing Home	50	169,814	88	252,932					50	169,814	88	252,932	138	422,746
State Veterans Center - Homelake	66	199,410	15	41,139					66	199,410	15	41,139	81	240,549
Veterans Nursing Home - Florence	66	236,540	77	255,732					66	236,540	77	255,732	143	492,272
Veterans Nursing Home - Rifle	23	110,844	110	414,306					23	110,844	110	414,306	133	525,150
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	44	202,324	208	785,960					44	202,324	208	785,960	252	988,284
Subtotal - Dpt. of Human Services	4,459	19,452,782	1,160	3,820,062	1	12,170			4,460	19,464,952	1,160	3,820,062	5,620	23,285,014
DPT. OF LABOR & EMPLOYMENT	1,022	4,973,465	106	305,803	1	12,170			1,023	4,985,635	106	305,803	1,129	5,291,438
DPT. OF LAW	153	730,180	8	25,014	222	1,535,675	14	49,577	375	2,265,865	22	74,591	397	2,340,446
DPT. OF LOCAL AFFAIRS	158	873,440	6	22,345	2	21,663	7	6,900	160	895,103	13	29,146	173	924,248
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	99	408,059	3	9,896	21	62,057			120	470,116	3	9,896	123	480,002
Veterans Affairs	12	47,237	1	2,603					12	47,237	1	2,603	13	49,840
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt. of Military & Veteran's Affairs	112	461,263	4	12,499	21	62,057			133	523,320	4	12,499	137	535,809
DPT. OF NATURAL RESOURCES														
Administration	54	328,246			1	12,170			55	340,416			55	340,416
Division of Wildlife	651	3,351,308	120	287,451					651	3,351,308	120	287,451	771	3,638,759
Board of Land Commissioners	35	188,102	3	6,303					35	188,102	3	6,303	38	194,405
Water Conservation Board	44	296,065	2	7,509					44	296,065	2	7,509	46	303,574
Water Resources	213	1,206,125	55	129,650					213	1,206,125	55	129,650	268	1,335,775
Oil & Gas Conservation Board	52	290,851							52	290,851			52	290,851
Geological Survey	22	148,385	17	79,976					22	148,385	17	79,976	39	228,361
Parks and Recreation	266	1,268,037	2	5,855			76	123,828	266	1,268,037	78	129,683	344	1,417,720
Mined Land Reclamation	58	386,528	6	19,164					50	386,528	6	19,164	64	405,692
Subtotal - Dpt. of Natural Resources	1,395	7,463,647	205	635,808	1	12,170	76	123,828	1,396	7,495,817	281	659,736	1,677	8,155,553

AGENCY	STATU PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PUBLIC SAFETY	1,314	6,873,345	52	162,575	1	12,170			1,315	6,885,515	52	162,575	1,367	7,048,090
DPT. OF REGULATORY AGENCIES														
Executive Director	53	285,113	1	2,100	1	12,170			53	287,283	1	2,100	54	299,383
Division of Banking	35	205,231	1	1,470					35	205,231	1	1,470	36	206,701
Civil Rights Division	26	127,843	2	3,219					26	127,843	2	3,219	28	130,862
Financial Services	12	73,973	1	2,351					12	73,973	1	2,351	13	76,324
Division of Insurance	82	434,005			1	9,199			83	443,204			83	443,204
Public Utilities Commission	86	555,713	4	21,425	3	29,046			86	584,759	4	21,425	90	606,184
Office of Consumer Counsel	7	49,761							7	49,761			7	49,761
Real Estate	41	189,351	1	2,381					41	189,351	1	2,381	42	191,732
Registrations	62	269,385	1	1,472					62	269,385	1	1,472	63	270,857
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncture Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	8,966							2	8,966			2	8,966
Barbers & Cosmetologists	3	12,039							3	12,039			3	12,039
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	37	179,821	1	2,191					37	179,821	1	2,191	38	182,012
Engineers & Land Surveyors	4	18,428							4	18,428			4	18,428
Marriage & Family Therapists	5	19,878							5	19,878			5	19,878
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,873					14	71,147	1	2,873	15	74,020
Nursing Home Administrators														
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	54,961							8	54,961			8	54,961
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	4,724					9	47,279	2	4,724	11	52,003
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Massage Therapists	2	10,289							2	10,289			2	10,289
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	526	2,850,631	17	48,562	5	50,415			531	2,901,046	17	48,562	548	2,949,608

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,215	5,195,134	42	97,017	1	12,170			1,216	5,211,304	42	97,017	1,258	5,308,321
Liquor	113	573,608	4	12,475					113	573,608	4	12,475	117	586,083
Gaming Commission	72	399,949							72	399,949			72	399,949
Subtotal - Dpt. of Revenue	1,400	6,172,691	46	109,492	1	12,170			1,401	6,184,861	46	109,492	1,447	6,294,353
DPT. OF HEALTH CARE POLICY	272	1,441,538	4	15,966	1	12,170	1	4,900	273	1,453,709	5	20,056	278	1,474,565
DPT. OF STATE	112	534,027			2	11,422			114	545,449			114	545,449
DPT. OF TREASURY	19	107,488	4	12,973	2	13,660			21	121,148	4	12,973	25	134,121
JUDICIAL BRANCH														
Administration					2,949	14,446,536	611	1,787,271	2,949	14,446,536	611	1,787,271	3,560	16,233,807
Public Defender					510	2,753,443	33	88,804	510	2,753,443	33	88,804	543	2,842,247
Supreme Court Grievance					52	302,986			52	302,986			52	302,986
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					19	102,171	8	30,510	19	102,171	8	30,510	27	132,681
Subtotal - Judicial Branch					3,537	17,654,620	653	1,908,385	3,537	17,654,620	653	1,908,385	4,190	19,563,005
LEGISLATIVE BRANCH														
General Assembly														
Legislators							101	248,636			101	248,636	101	248,636
Staff					133	242,003	51	105,951	133	242,003	51	105,951	184	347,954
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					54	296,882	3	17,226	54	296,882	3	17,226	57	314,108
State Auditor	60	322,045	3	15,227	3	34,636			63	356,681	3	15,227	66	371,908
Legislative Legal Services					49	300,925	2	7,070	49	300,925	2	7,070	51	307,995
Subtotal - Legislative Branch	60	322,045	3	15,227	255	976,642	157	378,863	315	1,298,667	160	394,110	475	1,692,777
SUBTOTAL - GENERAL GOVT	22,512	104,907,368	2,147	6,811,811	4,472	22,945,529	1,086	2,951,822	26,984	127,862,897	3,236	9,763,633	30,220	137,616,530

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,256	8,791,417	737	1,325,861	2,400	15,352,593	7,282	16,819,184	4,656	24,144,010	8,019	18,145,065	12,675	42,289,075
Colorado Springs	247	868,656	69	135,177	255	1,364,076	1,119	2,319,350	502	2,232,732	1,168	2,454,528	1,690	4,687,259
Denver	160	618,567	43	89,039	490	2,652,002	1,418	3,901,853	650	3,270,560	1,461	3,990,892	2,111	7,261,461
UCD	1,071	4,183,912	205	300,178	4,302	32,124,649	1,805	6,639,913	5,573	36,308,561	2,010	6,940,091	7,383	43,248,651
Subtotal - University of Colorado System	3,734	14,462,552	1,064	1,860,275	7,447	51,493,319	11,624	29,680,300	11,181	65,965,871	12,678	31,530,575	23,859	97,486,447
School of Mines	293	1,113,183	25	46,449	491	3,551,213	1,061	1,099,528	784	4,664,397	1,086	1,147,977	1,870	5,812,373
University of Northern Colorado	478	1,618,350	74	113,638	834	4,260,387	1,587	737,449	1,312	5,678,737	1,661	651,267	2,973	6,730,025
Fort Lewis College	123	406,902	23	45,042	391	1,718,283	504	276,428	514	2,125,185	527	321,471	1,041	2,446,655
Metropolitan State College	243	1,011,214	9	17,089	774	4,009,133	537	319,001	1,017	5,020,348	546	336,090	1,563	5,356,438
Western State College	65	201,063	17	20,668	209	936,476	296	129,343	274	1,137,539	313	150,011	587	1,287,550
Adams State College	120	362,787	10	5,894	242	1,077,676	525	207,176	362	1,440,463	535	214,069	897	1,654,532
Mesa State College	106	308,207	5	8,896	311	1,389,790	377	564,172	417	1,697,997	382	573,058	799	2,271,054
Colorado State University System														
Colorado State University	2,010	7,233,953	292	536,280	3,359	21,845,856	6,489	6,107,912	5,369	29,079,809	6,781	6,646,171	12,150	35,725,980
Colorado State University - Pueblo	149	503,387	2	4,721	390	1,755,089	743	387,733	539	2,258,476	745	392,454	1,284	2,650,930
Colorado State University - Global Campus	5	25,321	1	1,911	52	347,209	18	32,639	57	373,530	19	34,550	76	408,080
Subtotal - Colorado State University System	2,164	7,763,661	295	544,892	3,801	23,948,154	7,250	6,528,284	5,965	31,711,815	7,545	7,073,175	13,510	38,784,990
Colorado Community Colleges System														
Administration	57	207,013	2	8,356	125	833,614	255	467,584	182	1,040,627	257	475,940	439	1,516,567
Arapahoe	83	245,138	5	17,039	182	857,747	459	349,933	265	1,102,885	464	366,972	729	1,469,857
Aurora	56	197,680	7	10,781	102	567,297	278	190,205	158	764,977	285	200,966	443	965,963
Barry	32	122,163	4	13,302	251	1,187,728	547	379,374	283	1,309,891	551	392,736	834	1,702,627
Front Range	205	654,021	17	31,325	328	1,521,047	656	373,743	533	2,175,068	673	405,069	1,206	2,580,137
Lamar	15	40,737			54	206,271	108	54,203	69	247,008	106	54,203	177	301,211
Morgan	13	35,302	1	699	78	334,076	149	105,327	91	369,376	150	106,025	241	475,404
Otero	25	62,901			138	501,886	132	108,941	163	564,787	132	108,941	295	673,728
Pikes Peak	228	747,335	22	24,341	224	1,038,449	450	284,993	452	1,765,784	472	309,334	924	2,095,118
Pueblo	86	261,588	7	12,253	182	842,436	562	374,035	268	1,104,024	569	386,208	837	1,490,312
Red Rocks	80	264,822	13	21,179	221	961,122	684	376,815	304	1,225,944	697	397,994	1,001	1,623,938
Trinidad	30	82,476	6	8,373	103	383,758	322	222,892	133	486,234	328	231,265	461	697,499
Northeastern Junior College	31	84,094	17	31,288	90	384,156	224	133,428	121	468,250	241	164,716	362	632,966
Northwestern Community College	23	66,430	1	942	73	325,863	134	92,407	96	392,293	135	93,349	231	485,642
Subtotal - Colo Community Colleges System	967	3,071,700	102	179,938	2,151	9,945,450	4,960	3,513,880	3,118	12,017,150	5,082	3,893,819	8,180	16,710,969

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION					24	153,969	1	2,768	24	153,969	1	2,768	25	156,737
College Assist	1	4,266			23	119,326	2	4,341	24	123,592	2	4,341	26	127,933
CollegeInvest					34	207,873			34	207,873			34	207,973
Historical Society	10	34,941	5	8,729	98	418,339	9	31,395	108	453,280	14	40,124	122	493,404
Private Occupational Schools	2	4,592			5	30,430			7	35,022			7	35,022
Auraria Higher Education Center	260	848,120	12	6,562	80	388,504	445	275,858	340	1,236,624	457	282,440	797	1,519,064
SUBTOTAL - HIGHER EDUCATION	8,566	31,211,538	1,631	2,851,284	16,915	103,648,422	29,178	43,369,921	25,481	134,869,961	30,809	48,221,205	56,290	181,081,166
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	31,078	136,118,907	3,778	9,683,095	21,387	126,583,951	30,267	46,321,743	52,465	282,712,858	34,045	55,984,838	86,510	318,697,696

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