

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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January 15, 2008

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of December 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for December are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,372	\$ 104,680,569
Part-Time	2,150	5,144,135
Exempt		
Full-Time	4,382	23,030,047
Part-Time	1,123	2,853,050
Total	30,027	\$ 135,707,801
Higher Education		
State Personnel System		
Full-Time	8,577	\$ 31,366,443
Part-Time	1,649	3,068,135
Exempt		
Full-Time	16,855	104,111,964
Part-Time	36,269	51,402,080
Total	63,350	\$ 189,948,622
Grand Total		
State Personnel System		
Full-Time	30,949	\$ 136,047,012
Part-Time	3,799	8,212,270
Exempt		
Full-Time	21,237	127,142,011
Part-Time	37,392	54,255,130
Total	93,377	\$ 325,656,423

"Good Government Starts Here"


"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
December 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	25	147,091	3	8,062	1	12,170			26	159,261	3	8,062	29	167,323
Division of Finance and Procurement	66	352,965	2	4,059					66	352,965	2	4,059	68	357,024
Central Services	190	645,213	1	1,199					190	645,213	1	1,199	191	646,412
Administrative Hearings	35	211,640	3	11,652					35	211,640	3	11,652	38	223,292
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	26	158,092							26	158,092			26	158,092
State Employee Assistance Program	6	31,156	3	5,382					6	31,156	3	5,382	9	36,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	5	20,595	1	2,509					5	20,595	1	2,509	6	23,104
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	368	1,651,285	15	44,869	1	12,170			369	1,663,455	15	44,869	384	1,708,324
DPT. OF AGRICULTURE	263	1,206,115	28	44,653	1	12,170	16	3,430	264	1,218,285	44	48,083	308	1,266,368
DPT. OF CORRECTIONS														
Administration	6,138	26,248,304	38	159,493	8	66,758			6,146	26,315,062	38	159,493	6,184	26,474,555
Correctional Industries	152	684,012							152	684,012			152	684,012
Canteen	38	171,441							38	171,441			38	171,441
Subtotal - Dpt. of Corrections	6,328	27,103,757	38	159,493	8	66,758			6,336	27,170,515	38	159,493	6,374	27,330,008
DPT. OF EDUCATION	104	429,736	2	3,307	208	1,330,070	25	76,636	312	1,759,806	27	79,943	339	1,839,749
State Charter School Institute					12	65,281	1	4,292	12	65,281	1	4,292	13	69,573
Deaf & Blind School	39	148,145	93	196,727	14	84,902	129	331,586	53	233,047	222	528,313	275	761,360
Subtotal - Dpt. of Education	143	577,881	95	200,034	234	1,480,253	155	412,514	377	2,058,134	250	612,548	627	2,670,682
GOVERNOR'S OFFICE					52	287,736	10	23,614	52	287,736	10	23,614	62	311,350
Lieutenant Governor					9	41,419			9	41,419			9	41,419
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	91,632	4	10,204	16	91,632	4	10,204	20	101,836
Economic Development	2	10,321			37	184,181	6	14,999	39	194,502	6	14,999	45	209,501
Council on the Arts					5	25,642			5	25,642			5	25,642
Governor's Energy Office					28	153,836			28	153,836			28	153,836
Office of Information Technology	201	1,223,109	6	24,855	13	96,212			214	1,319,321	6	24,855	220	1,344,176
Office of Homeland Security					11	56,657			11	56,657			11	56,657
Subtotal - Governor's Office	203	1,233,430	6	24,855	175	954,701	20	48,817	378	2,188,131	26	73,672	404	2,261,803
DPT. OF PUBLIC HEALTH & ENV.	1,071	6,132,322	152	523,051	2	30,806			1,073	6,163,128	152	523,051	1,225	6,686,179

PAYCHECK REPORT
December 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,064	14,619,536	167	367,386	1	12,170			3,065	14,631,706	167	367,386	3,232	14,999,092
DPT. OF HUMAN SERVICES	1,350	6,541,348	58	147,203	1	12,170			1,351	6,553,518	58	147,203	1,409	6,700,721
Public Housing Authority	20	97,615							20	97,615			20	97,615
Alcohol and Drug Abuse Division	32	194,870							32	194,870			32	194,870
Mental Health - Administration	32	192,882							32	192,882			32	192,882
State Hospital - Pueblo	856	3,709,735	129	201,893					856	3,709,735	129	201,893	985	3,911,628
Fort Logan Mental Health Center	254	1,238,584	110	300,347					254	1,238,584	110	300,347	364	1,538,931
Grand Junction Regional Center	293	984,166	95	234,911					293	984,166	95	234,911	388	1,219,077
Ridge Regional Center	189	762,994	219	492,061					189	762,994	219	492,061	408	1,255,055
Pueblo Regional Center	159	484,025	15	30,132					159	484,025	15	30,132	174	514,157
Youth Services	968	4,139,227	33	66,761					968	4,139,227	33	66,761	1,001	4,205,988
Trinidad State Nursing Home	50	171,721	88	166,454					50	171,721	88	166,454	138	338,175
State Veterans Center - Homelake	63	193,593	15	30,719					63	193,593	15	30,719	78	224,312
Veterans Nursing Home - Florence	66	234,561	75	169,116					66	234,561	75	169,116	141	403,677
Veterans Nursing Home - Rifle	23	97,279	106	275,421					23	97,279	106	275,421	129	372,700
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	47	210,304	205	535,829					47	210,304	205	535,829	252	746,133
Subtotal - Dpt. of Human Services	4,410	19,310,732	1,148	2,650,847	1	12,170			4,411	19,322,902	1,148	2,650,847	5,559	21,973,749
DPT. OF LABOR & EMPLOYMENT	1,019	4,977,141	91	212,999	1	12,170			1,020	4,989,311	91	212,999	1,111	5,202,310
DPT. OF LAW	154	732,907	7	24,006	219	1,530,129	15	51,343	373	2,263,036	22	75,349	395	2,338,385
DPT. OF LOCAL AFFAIRS	160	890,925	5	20,290	2	21,663	7	6,600	162	912,588	12	26,890	174	939,478
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	99	414,626	3	7,622	20	48,895			119	463,521	3	7,622	122	471,143
Veterans Affairs	12	47,237	1	2,277					12	47,237	1	2,277	13	49,514
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	112	467,830	4	9,899	20	48,895			132	516,725	4	9,899	136	526,624
DPT. OF NATURAL RESOURCES														
Administration	54	326,049			1	12,170			55	338,219			55	338,219
Division of Wildlife	652	3,332,030	172	273,385					652	3,332,030	172	273,385	824	3,605,415
Board of Land Commissioners	35	188,102	3	6,303					35	188,102	3	6,303	38	194,405
Water Conservation Board	42	287,315	2	5,432					42	287,315	2	5,432	44	292,747
Water Resources	214	1,213,469	60	129,340					214	1,213,469	60	129,340	274	1,342,809
Oil & Gas Conservation Board	53	301,099							53	301,099			53	301,099
Geological Survey	21	144,025	18	63,952					21	144,025	18	63,952	39	207,977
Parks and Recreation	268	1,289,798	2	6,956			130	128,847	268	1,289,798	132	135,803	400	1,425,601
Mined Land Reclamation	58	381,472	7	19,561					58	381,472	7	19,561	65	401,033

PAYCHECK REPORT
December 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Subtotal - Dpt. of Natural Resources	1,397	7,463,359	264	504,929	1	12,170	130	128,847	1,398	7,475,529	394	633,776	1,792	8,109,305
DPT. OF PUBLIC SAFETY	1,286	6,846,563	52	158,945	1	12,170			1,287	6,858,733	52	158,945	1,339	7,017,678
DPT. OF REGULATORY AGENCIES														
Executive Director	52	291,934	1	2,100	1	12,170			53	304,104	1	2,100	54	306,204
Division of Banking	35	205,561	1	1,470					35	205,561	1	1,470	36	207,031
Civil Rights Division	26	127,465	2	3,219					26	127,465	2	3,219	28	130,684
Financial Services	12	73,973	1	2,351					12	73,973	1	2,351	13	76,324
Division of Insurance	83	440,025			1	9,199			84	449,224			84	449,224
Public Utilities Commission	83	554,823	4	21,425	3	29,046			86	583,869	4	21,425	90	605,294
Office of Consumer Counsel	7	49,761							7	49,761			7	49,761
Real Estate	41	189,955	1	2,381					41	189,955	1	2,381	42	192,336
Registrations	62	267,675	1	1,472					62	267,675	1	1,472	63	269,147
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	8,425							2	8,425			2	8,425
Barbers & Cosmetologists	3	12,039							3	12,039			3	12,039
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	37	179,821	1	2,191					37	179,821	1	2,191	38	182,012
Engineers & Land Surveyors	4	18,428							4	18,428			4	18,428
Marriage & Family Therapists	5	21,044							5	21,044			5	21,044
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,872					14	71,147	1	2,872	15	74,019
Nursing Home Administrators							1	4,037			1	4,037	1	4,037
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	54,961							8	54,961			8	54,961
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	4,724					9	47,279	2	4,724	11	52,003
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Massage Therapists	1	3,368							1	3,368			1	3,368

PAYCHECK REPORT
December 2008

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	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	20	129,283							20	129,283			20	129,283
Subtotal - Dpt. of Regulatory Agencies	526	2,855,332	17	48,561	5	50,415	1	4,037	531	2,905,747	18	52,598	549	2,958,345
DPT. OF REVENUE														
Administration	1,222	5,232,040	46	97,773	1	12,170			1,223	5,244,210	46	97,773	1,269	5,341,983
Lottery	113	577,414	4	7,738					113	577,414	4	7,738	117	585,152
Gaming Commission	73	403,832							73	403,832			73	403,832
Subtotal - Dpt. of Revenue	1,408	6,213,286	50	105,511	1	12,170			1,409	6,225,456	50	105,511	1,459	6,330,967
DPT. OF HEALTH CARE POLICY	272	1,443,775	4	15,975	1	12,170			273	1,455,945	4	15,975	277	1,471,920
DPT. OF STATE	111	533,803			2	15,708			113	549,511			113	549,511
DPT. OF TREASURY	19	108,383	4	12,973	2	13,660			21	122,043	4	12,973	25	135,016
JUDICIAL BRANCH														
Administration					2,947	14,554,030	606	1,782,924	2,947	14,554,030	606	1,782,924	3,553	16,336,954
Public Defender					513	2,771,306	34	93,083	513	2,771,306	34	93,083	547	2,864,389
Supreme Court Grievance					53	304,478			53	304,478			53	304,478
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					20	98,775	8	30,510	20	98,775	8	30,510	28	129,285
Subtotal - Judicial Branch					3,540	17,778,073	649	1,908,317	3,540	17,778,073	649	1,908,317	4,189	19,686,390
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					41	185,604	25	23,619	41	185,604	25	23,619	66	209,223
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					55	307,975	3	8,456	55	307,975	3	8,456	58	316,431
State Auditor	58	312,207	3	14,859	3	34,636			61	346,843	3	14,859	64	361,702
Legislative Legal Services					49	299,045	2	7,070	49	299,045	2	7,070	51	306,115
Subtotal - Legislative Branch	58	312,207	3	14,859	164	929,456	130	289,145	222	1,241,663	133	304,004	355	1,545,667
SUBTOTAL - GENERAL GOV'T	22,372	104,680,569	2,150	5,144,135	4,382	23,030,047	1,123	2,853,050	26,754	127,710,616	3,273	7,997,185	30,027	135,707,801

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,276	8,899,803	757	1,452,550	2,372	15,139,927	8,642	18,312,837	4,648	24,039,730	9,399	19,765,387	14,047	43,805,116
Colorado Springs	249	857,915	59	147,676	252	1,319,359	1,336	2,483,109	501	2,177,274	1,395	2,630,784	1,896	4,808,058
Denver	157	629,077	52	99,052	495	2,661,272	1,797	4,173,389	652	3,290,349	1,849	4,272,441	2,501	7,562,790
UCD	1,066	4,183,174	225	367,660	4,298	31,966,895	1,935	6,791,976	5,364	36,150,068	2,160	7,159,636	7,524	43,309,705
Subtotal - University of Colorado System	3,748	14,569,968	1,093	2,066,937	7,417	51,087,452	13,710	31,761,312	11,165	65,657,421	14,803	33,828,249	25,968	99,485,670
School of Mines	298	1,139,030	24	52,031	486	3,790,870	1,380	1,301,806	784	4,929,900	1,404	1,353,837	2,188	6,283,736
University of Northern Colorado	476	1,609,489	75	129,591	830	4,244,460	1,980	1,094,578	1,306	5,853,948	2,055	1,224,170	3,361	7,078,118
Fort Lewis College	124	406,293	22	44,327	390	1,725,611	621	335,412	514	2,131,903	643	379,739	1,157	2,511,642
Metropolitan State College	246	1,021,618	9	16,095	781	4,092,088	1,541	1,554,912	1,027	5,113,706	1,550	1,571,007	2,577	6,684,713
Western State College	65	198,057	10	16,839	210	945,581	497	240,958	275	1,143,639	507	257,798	782	1,401,437
Adams State College	120	364,690	8	6,215	244	1,107,344	633	294,295	364	1,472,033	641	300,510	1,005	1,772,543
Mesa State College	104	307,239	5	9,157	290	1,297,170	871	870,317	394	1,604,409	876	879,473	1,270	2,483,882
Colorado State University System														
Colorado State University	2,012	7,238,340	289	541,211	3,369	22,035,224	7,007	6,867,925	5,381	29,273,564	7,296	7,409,137	12,677	36,682,701
Colorado State University - Pueblo	147	492,705	2	4,721	390	1,767,497	890	495,655	537	2,260,202	892	500,376	1,429	2,760,578
Colorado State University - Global Campus	6	28,932	1	2,013	53	374,913	25	65,767	59	403,845	26	67,780	85	471,625
Subtotal - Colorado State University System	2,165	7,759,977	292	547,945	3,812	24,177,634	7,922	7,429,347	5,977	31,937,611	8,214	7,977,293	14,191	39,914,904
Colorado Community Colleges System														
Administration	56	200,344	2	6,284	127	870,657	243	489,440	183	1,071,001	245	495,724	428	1,566,725
Arapahoe	80	247,804	5	17,085	180	902,438	524	574,149	260	1,150,242	529	591,234	789	1,741,476
Aurora	59	198,350	8	10,245	99	519,350	452	487,256	158	717,700	460	497,501	618	1,215,201
Denver	34	128,345	4	10,463	250	1,193,787	642	623,189	284	1,322,132	646	633,652	930	1,955,784
Front Range	201	646,355	14	25,982	324	1,635,170	1,299	1,454,384	525	2,281,525	1,313	1,480,366	1,838	3,761,891
Lamar	15	40,737			54	220,897	109	59,550	69	261,634	109	59,550	178	321,184
Morgan	12	32,929	1	699	77	341,951	164	116,118	89	374,880	165	116,817	254	491,697
Otero	25	63,006			136	520,831	198	133,133	161	583,837	198	133,133	359	716,970
Pikes Peak	228	738,878	17	20,504	229	1,154,966	992	784,109	457	1,893,844	1,009	804,613	1,466	2,698,457
Pueblo	86	262,215	7	11,970	177	837,821	558	514,719	263	1,100,036	565	526,689	828	1,626,725
Red Rocks	82	262,284	12	20,573	218	1,001,907	726	529,256	300	1,264,191	738	549,829	1,038	1,814,020
Trinidad	26	74,631	7	10,314	101	435,521	323	273,781	127	510,152	330	284,095	457	794,247
Northeastern Junior College	31	88,699	16	28,496	90	385,521	288	174,975	121	474,220	304	203,471	425	677,691
Northwestern Community College	24	68,889	1	958	74	331,983	145	95,813	98	400,872	146	96,771	244	497,643

PAYCHECK REPORT
December 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Colo Community Colleges System	959	3,053,466	94	163,573	2,136	10,352,800	6,663	6,309,872	3,095	13,406,266	6,757	6,473,445	9,852	19,879,711
DPT. OF HIGHER EDUCATION					23	147,188	1	2,768	23	147,188	1	2,768	24	149,956
College Assist	1	4,266			23	119,092	2	4,023	24	123,358	2	4,023	26	127,381
CollegeInvest					33	196,464			33	196,464			33	196,464
Historical Society	10	35,024	5	8,644	96	411,792	9	31,395	106	446,816	14	40,039	120	486,855
Private Occupational Schools	2	3,494			5	30,430			7	33,924			7	33,924
Auraria Higher Education Center	259	893,832	12	6,781	79	385,989	439	171,085	338	1,279,821	451	177,866	789	1,457,687
SUBTOTAL - HIGHER EDUCATION	8,577	31,366,443	1,649	3,068,135	16,855	104,111,964	36,269	51,402,080	25,432	135,478,407	37,918	54,470,215	63,350	189,948,622
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,949	136,047,012	3,799	8,212,270	21,237	127,142,011	37,392	54,255,130	52,186	263,189,023	41,191	62,467,400	93,377	325,656,423