

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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December 19, 2008

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of November 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,386	\$ 104,753,652
Part-Time	2,200	5,237,560
Exempt		
Full-Time	4,391	23,058,919
Part-Time	1,235	2,987,379
Total	30,212	\$ 136,037,510
Higher Education		
State Personnel System		
Full-Time	8,541	\$ 31,260,906
Part-Time	1,713	3,283,030
Exempt		
Full-Time	16,799	104,784,359
Part-Time	36,867	53,051,208
Total	63,920	\$ 192,379,503
Grand Total		
State Personnel System		
Full-Time	30,927	\$ 136,014,558
Part-Time	3,913	8,520,590
Exempt		
Full-Time	21,190	127,843,278
Part-Time	38,102	56,038,587
Total	94,132	\$ 328,417,013

"Good Government Starts Here"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2008, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Senator Mo Keller, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
November 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	142,441	3	7,604	1	12,170			24	154,611	3	7,604	27	162,215
Division of Finance and Procurement	66	351,998	2	5,826					66	351,998	2	5,826	68	357,824
Central Services	190	644,290	2	2,648					190	644,290	2	2,648	192	646,938
Administrative Hearings	35	211,775	3	11,652					35	211,775	3	11,652	38	223,427
Employee Benefits	10	51,440							10	51,440			10	51,440
Human Resource Services	27	161,907							27	161,907			27	161,907
State Employee Assistance Program	6	31,156	3	5,382					6	31,156	3	5,382	9	36,538
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	5	26,947	1	2,979					5	26,947	1	2,979	6	29,926
State Personnel Board	4	26,940	2	12,006					4	26,940	2	12,006	6	38,946
Subtotal - Dpt. of Personnel & Admin.	367	1,655,047	16	48,097	1	12,170			368	1,667,217	16	48,097	384	1,715,314
DPT. OF AGRICULTURE	264	1,210,312	28	44,683	1	12,170	21	9,507	265	1,222,482	49	54,190	314	1,276,672
DPT. OF CORRECTIONS														
Administration	6,146	26,210,816	41	171,022	8	66,758			6,154	26,277,574	41	171,022	6,195	26,448,596
Correctional Industries	151	680,385							151	680,385			151	680,385
Canteen	37	168,856							37	168,856			37	168,856
Subtotal - Dpt. of Corrections	6,334	27,060,057	41	171,022	8	66,758			6,342	27,126,815	41	171,022	6,383	27,297,837
DPT. OF EDUCATION	102	423,495	2	3,307	214	1,347,383	25	76,636	316	1,770,878	27	79,943	343	1,850,821
State Charter School Institute					11	61,422	2	8,150	11	61,422	2	8,150	13	69,572
Deaf & Blind School	39	147,847	93	206,008	14	84,457	131	348,143	53	232,304	224	554,151	277	786,455
Subtotal - Dpt. of Education	141	571,342	95	209,315	239	1,493,262	158	432,929	380	2,064,604	253	642,244	633	2,706,848
GOVERNOR'S OFFICE					50	269,464	10	24,168	50	269,464	10	24,168	60	293,632
Lieutenant Governor					9	41,419			9	41,419			9	41,419
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					16	92,054	4	10,084	16	92,054	4	10,084	20	102,138
Economic Development	2	10,321			37	185,882	6	14,999	39	196,203	6	14,999	45	211,202
Council on the Arts					5	25,642			5	25,642			5	25,642
Governor's Energy Office					29	161,205			29	161,205			29	161,205
Office of Information Technology	201	1,227,006	6	16,941	13	96,647			214	1,323,653	6	16,941	220	1,340,594
Office of Homeland Security					11	63,377			11	63,377			11	63,377
Subtotal - Governor's Office	203	1,237,327	6	16,941	174	953,076	20	49,251	377	2,190,403	26	66,192	403	2,256,595
DPT. OF PUBLIC HEALTH & ENV.	1,071	6,116,803	155	526,197	2	30,806			1,073	6,147,609	155	526,197	1,228	6,673,806

PAYCHECK REPORT
November 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,074	14,673,047	148	319,952	1	12,170			3,075	14,685,217	148	319,952	3,223	15,005,169
DPT. OF HUMAN SERVICES	1,353	6,588,023	59	154,909	1	12,170			1,354	6,600,193	59	154,909	1,413	6,755,102
Public Housing Authority	20	99,441							20	99,441			20	99,441
Alcohol and Drug Abuse Division	32	194,870							32	194,870			32	194,870
Mental Health - Administration	30	183,236	2	4,703					30	183,236	2	4,703	32	187,939
State Hospital - Pueblo	854	3,707,505	133	199,186					854	3,707,505	133	199,186	987	3,906,691
Fort Logan Mental Health Center	253	1,226,094	110	301,498					253	1,226,094	110	301,498	363	1,527,592
Grand Junction Regional Center	297	983,108	98	238,962					297	983,108	98	238,962	395	1,222,070
Ridge Regional Center	186	759,109	217	475,301					186	759,109	217	475,301	403	1,234,410
Pueblo Regional Center	141	448,869	20	31,913					141	448,869	20	31,913	161	480,782
Youth Services	966	4,113,550	32	66,337					966	4,113,550	32	66,337	998	4,179,887
Trinidad State Nursing Home	50	172,769	88	164,592					50	172,769	88	164,592	138	337,361
State Veterans Center - Homelake	65	192,744	18	33,442					65	192,744	18	33,442	83	226,186
Veterans Nursing Home - Florence	66	230,724	73	171,195					66	230,724	73	171,195	139	401,919
Veterans Nursing Home - Rifle	23	97,054	107	267,115					23	97,054	107	267,115	130	364,169
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	51,290							7	51,290			7	51,290
Fitzsimons Nursing Home	47	208,918	207	533,594					47	208,918	207	533,594	254	742,512
Subtotal - Dpt. of Human Services	4,391	19,263,842	1,164	2,642,747	1	12,170			4,392	19,276,012	1,164	2,642,747	5,556	21,918,759
DPT. OF LABOR & EMPLOYMENT	1,023	5,003,206	87	202,980	1	12,170			1,024	5,015,376	87	202,980	1,111	5,218,356
DPT. OF LAW	156	733,519	7	19,009	219	1,523,578	16	57,376	375	2,257,097	23	76,385	398	2,333,482
DPT. OF LOCAL AFFAIRS	160	891,641	5	20,762	2	21,663	7	8,100	162	913,304	12	28,862	174	942,166
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	99	414,882	3	7,622	19	44,942			118	459,824	3	7,622	121	467,446
Veterans Affairs	13	48,810	1	2,603					13	48,810	1	2,603	14	51,413
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	113	469,659	4	10,225	19	44,942			132	514,601	4	10,225	136	524,826
DPT. OF NATURAL RESOURCES														
Administration	54	327,921			1	12,170			55	340,091			55	340,091
Division of Wildlife	653	3,340,453	206	368,646					653	3,340,453	206	368,646	859	3,709,099
Board of Land Commissioners	35	188,102	3	6,303					35	188,102	3	6,303	38	194,405
Water Conservation Board	42	285,840	4	8,706					42	285,840	4	8,706	46	294,546
Water Resources	215	1,220,373	63	150,133					215	1,220,373	63	150,133	278	1,370,506
Oil & Gas Conservation Board	53	303,848							53	303,848			53	303,848
Geological Survey	21	144,025	17	54,829					21	144,025	17	54,829	38	198,854
Parks and Recreation	271	1,301,465	3	9,928			240	223,172	271	1,301,465	243	233,100	514	1,534,565
Mined Land Reclamation	58	387,104	8	23,092					58	387,104	8	23,092	66	410,196

PAYCHECK REPORT
November 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Natural Resources	1,402	7,499,131	304	621,637	1	12,170	240	223,172	1,403	7,511,301	544	844,809	1,947	8,356,110
DPT. OF PUBLIC SAFETY	1,288	6,872,617	54	162,401	1	12,170			1,289	6,884,787	54	162,401	1,343	7,047,188
DPT. OF REGULATORY AGENCIES														
Executive Director	52	291,709	1	2,100	1	12,170			53	303,879	1	2,100	54	305,979
Division of Banking	37	214,703	1	1,470					37	214,703	1	1,470	38	216,173
Civil Rights Division	25	122,818	2	3,219					25	122,818	2	3,219	27	126,037
Financial Services	12	73,973	1	2,351					12	73,973	1	2,351	13	76,324
Division of Insurance	83	440,269			1	9,199			84	449,468			84	449,468
Public Utilities Commission	83	556,366	4	21,425	3	29,046			86	585,412	4	21,425	90	606,837
Office of Consumer Counsel	7	49,761							7	49,761			7	49,761
Real Estate	43	198,778	1	2,381					43	198,778	1	2,381	44	201,159
Registrations	61	266,275	2	7,825					61	266,275	2	7,825	63	274,100
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	8,410							2	8,410			2	8,410
Barbers & Cosmetologists	3	12,039							3	12,039			3	12,039
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	18,674							4	18,674			4	18,674
Electrical Board	37	179,821	1	2,191					37	179,821	1	2,191	38	182,012
Engineers & Land Surveyors	4	18,428							4	18,428			4	18,428
Marriage & Family Therapists	5	21,044							5	21,044			5	21,044
Medical Examiners Board	10	44,759	1	1,697					10	44,759	1	1,697	11	46,456
Nursing Board	14	71,147	1	2,872					14	71,147	1	2,872	15	74,019
Nursing Home Administrators	1	4,037							1	4,037			1	4,037
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	54,961							8	54,961			8	54,961
Physical Therapy Board	1	8,025							1	8,025			1	8,025
Plumbers Board	9	47,279	2	4,724					9	47,279	2	4,724	11	52,003
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Division of Securities	20	129,283							20	129,283			20	129,283

PAYCHECK REPORT
November 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Regulatory Agencies	528	2,869,466	18	54,914	5	50,415			533	2,919,881	18	54,914	551	2,974,795
DPT. OF REVENUE														
Administration	1,226	5,259,331	53	115,931	1	12,170			1,227	5,271,501	53	115,931	1,280	5,387,432
Lottery	113	571,493	4	7,192					113	571,493	4	7,192	117	578,685
Gaming Commission	72	400,991							72	400,991			72	400,991
Subtotal - Dpt. of Revenue	1,411	6,231,815	57	123,123	1	12,170			1,412	6,243,985	57	123,123	1,469	6,367,108
DPT. OF HEALTH CARE POLICY	271	1,436,783	4	15,723	1	12,170			272	1,448,953	4	15,723	276	1,464,676
DPT. OF STATE	111	539,982			2	15,708			113	555,690			113	555,690
DPT. OF TREASURY	19	110,012	4	12,973	2	13,660			21	123,672	4	12,973	25	136,645
JUDICIAL BRANCH														
Administration					2,957	14,594,572	608	1,805,011	2,957	14,594,572	608	1,805,011	3,565	16,399,583
Public Defender					510	2,755,315	35	95,293	510	2,755,315	35	95,293	545	2,850,608
Supreme Court Grievance					53	307,459			53	307,459			53	307,459
Alternative Defense Counsel					7	49,484	1	1,800	7	49,484	1	1,800	8	51,284
Office of the Child's Representative					20	106,699	8	30,510	20	106,699	8	30,510	28	137,209
Subtotal - Judicial Branch					3,547	17,813,529	652	1,932,614	3,547	17,813,529	652	1,932,614	4,199	19,746,143
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					40	178,495	17	12,584	40	178,495	17	12,584	57	191,079
Joint Budget Committee					16	102,196			16	102,196			16	102,196
Legislative Council					55	305,408	2	4,776	55	305,408	2	4,776	57	310,184
State Auditor	59	308,044	3	14,859	3	32,182			62	340,226	3	14,859	65	355,085
Legislative Legal Services					49	303,711	2	7,070	49	303,711	2	7,070	51	310,781
Subtotal - Legislative Branch	59	308,044	3	14,859	163	921,992	121	274,430	222	1,230,036	124	289,289	346	1,519,325
SUBTOTAL - GENERAL GOV'T	22,386	104,753,652	2,200	5,237,560	4,391	23,058,919	1,235	2,987,379	26,777	127,812,571	3,435	8,224,939	30,212	136,037,510

PAYCHECK REPORT
November 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,263	8,886,751	811	1,585,702	2,363	15,163,342	8,893	18,600,050	4,626	24,050,092	9,704	20,185,753	14,330	44,235,845
Colorado Springs	245	859,690	56	137,267	250	1,419,282	1,381	2,560,515	495	2,278,972	1,437	2,697,782	1,932	4,976,753
Denver	157	598,250	57	112,755	491	2,650,962	1,849	4,299,806	648	3,249,213	1,906	4,412,560	2,554	7,661,773
UCD	1,068	4,151,405	223	392,107	4,275	32,982,016	1,904	6,866,258	5,343	37,133,421	2,127	7,258,365	7,470	44,391,786
Subtotal - University of Colorado System	3,733	14,496,096	1,147	2,227,830	7,379	52,215,601	14,027	32,326,629	11,112	66,711,698	15,174	34,554,460	26,286	101,266,158
School of Mines	300	1,155,183	23	50,906	482	3,555,092	1,394	1,380,276	782	4,710,275	1,417	1,431,182	2,199	6,141,457
University of Northern Colorado	472	1,599,524	76	132,771	831	4,210,228	1,992	1,227,199	1,303	5,809,752	2,068	1,359,970	3,371	7,169,722
Fort Lewis College	121	407,725	22	45,918	385	1,709,606	629	379,644	506	2,117,332	651	425,562	1,157	2,542,893
Metropolitan State College	242	988,698	9	16,095	776	4,038,179	1,580	1,633,761	1,018	5,026,876	1,589	1,649,856	2,607	6,676,732
Western State College	65	205,646	10	16,517	208	931,630	496	237,882	273	1,137,276	506	254,399	779	1,391,675
Adams State College	118	356,741	8	8,431	245	1,097,656	653	318,246	363	1,454,397	661	326,676	1,024	1,781,073
Mesa State College	105	313,528	5	8,617	282	1,258,808	922	957,520	387	1,572,337	927	966,137	1,314	2,538,473
Colorado State University System														
Colorado State University	2,009	7,283,436	299	573,216	3,373	22,101,834	7,112	7,337,138	5,382	29,385,270	7,411	7,910,354	12,793	37,295,624
Colorado State University - Pueblo	147	495,246	2	4,721	389	1,753,988	924	562,065	536	2,249,234	926	566,786	1,462	2,816,020
Colorado State University - Global Campus	7	33,999	1	1,629	48	342,771	23	59,794	55	376,770	24	61,423	79	438,193
Subtotal - Colorado State University System	2,163	7,812,681	302	579,566	3,810	24,198,593	8,059	7,958,997	5,973	32,011,274	8,361	8,538,563	14,334	40,549,837
Colorado Community Colleges System														
Administration	56	199,062	2	6,739	125	829,889	243	502,241	181	1,028,951	245	508,980	426	1,537,931
Arapahoe	80	240,118	5	17,108	180	897,816	535	561,491	260	1,137,934	540	578,599	800	1,716,533
Aurora	60	185,847	8	11,421	99	505,993	459	479,917	159	691,840	467	491,338	626	1,183,178
Denver	31	116,101	4	10,382	252	1,196,278	649	596,591	283	1,312,379	653	606,973	936	1,919,352
Front Range	197	635,348	17	36,204	326	1,639,410	1,287	1,443,182	523	2,274,758	1,304	1,479,386	1,827	3,754,144
Lamar	15	40,737			56	221,373	115	67,943	71	262,110	115	67,943	186	330,053
Morgan	12	33,016	1	699	80	355,527	163	120,782	92	388,543	164	121,481	256	510,024
Otero	25	62,680			137	541,451	257	207,181	162	604,131	257	207,181	419	811,312
Pikes Peak	227	742,022	15	23,654	227	1,137,215	1,013	795,023	454	1,879,237	1,028	818,677	1,482	2,697,914
Pueblo	85	259,733	7	12,058	176	835,325	546	503,702	261	1,095,058	553	515,760	814	1,610,818
Red Rocks	81	260,768	11	20,957	219	1,005,720	729	562,211	300	1,266,488	740	583,168	1,040	1,849,656
Trinidad	26	79,984	7	11,171	102	409,273	329	285,818	128	489,257	336	296,989	464	786,246
Northeastern Junior College	32	86,474	16	28,832	89	372,489	278	178,174	121	458,963	294	207,006	415	665,969
Northwestern Community College	23	68,039	1	965	75	325,913	138	99,676	98	393,952	139	100,641	237	494,593
Subtotal - Colo Community Colleges System	950	3,009,929	94	180,190	2,143	10,273,672	6,741	6,403,932	3,093	13,283,601	6,835	6,584,122	9,928	19,867,723

PAYCHECK REPORT
November 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION					23	147,188	1	2,768	23	147,188	1	2,768	24	149,956
College Assist	1	4,266			23	119,311	2	4,329	24	123,577	2	4,329	26	127,906
CollegeInvest					34	200,369			34	200,369			34	200,369
Historical Society	10	34,941	5	8,894	94	405,614	9	31,395	104	440,555	14	40,289	118	480,844
Private Occupational Schools	2	4,502			5	30,430			7	34,932			7	34,932
Auraria Higher Education Center	259	871,445	12	7,295	79	392,382	362	188,630	338	1,263,827	374	195,925	712	1,459,752
SUBTOTAL - HIGHER EDUCATION	8,541	31,260,906	1,713	3,283,030	16,799	104,784,359	36,867	53,051,208	25,340	136,045,265	38,580	56,334,238	63,920	192,379,503
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,927	136,014,558	3,913	8,520,590	21,190	127,843,278	38,102	56,038,587	52,117	263,857,836	42,015	64,559,177	94,132	328,417,013