

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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July 15, 2008

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of June 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,005	\$ 98,992,391
Part-Time	2,377	5,145,626
Exempt		
Full-Time	4,298	20,928,041
Part-Time	1,700	3,565,524
Total	30,380	\$ 128,631,582
Higher Education		
State Personnel System		
Full-Time	8,350	\$ 29,515,509
Part-Time	1,724	2,981,181
Exempt		
Full-Time	16,020	95,908,828
Part-Time	22,734	39,368,429
Total	48,828	\$ 167,773,947
Grand Total		
State Personnel System		
Full-Time	30,355	\$ 128,507,900
Part-Time	4,101	8,126,807
Exempt		
Full-Time	20,318	116,836,869
Part-Time	24,434	42,933,953
Total	79,208	\$ 296,405,529

"Good Government Starts Here"

Governor Bill Ritter
July 15, 2008
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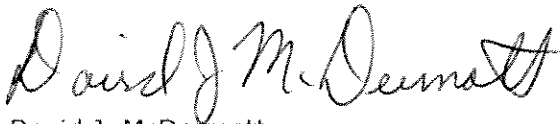
"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



David J. McDermott
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Representative Bernie Buescher, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Brenda Berlin, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
June 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	28	164,168	1	1,819	1	11,667			29	175,835	1	1,819	30	177,654
Division of Finance and Procurement	63	317,989	4	6,124					63	317,989	4	6,124	67	324,113
Central Services	205	674,876	4	5,579					205	674,876	4	5,579	209	680,455
Administrative Hearings	35	208,987	3	11,083					35	208,987	3	11,083	38	220,070
Division of Information Technologies	168	943,376	1	1,925					168	943,376	1	1,925	169	945,301
Employee Benefits	11	53,779							11	53,779			11	53,779
Human Resource Services	25	148,634	2	4,217					25	148,634	2	4,217	27	152,851
State Employee Assistance Program	4	21,705	2	4,114					4	21,705	2	4,114	6	25,819
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	7	34,053							7	34,053			7	34,053
State Personnel Board	4	25,659	2	9,811					4	25,659	2	9,811	6	35,470
Subtotal - Dpt. of Personnel & Admin.	551	2,599,079	19	44,672	1	11,667			552	2,610,746	19	44,672	571	2,655,418
DPT. OF AGRICULTURE	264	1,143,443	73	73,332	1	11,667	39	19,538	265	1,155,110	112	92,870	377	1,247,980
DPT. OF CORRECTIONS														
Administration	5,920	24,582,022	31	118,000	8	63,340	1	3,852	5,928	24,645,362	32	121,852	5,960	24,767,214
Correctional Industries	140	617,375					1	3,532	140	617,375	1	3,532	141	620,907
Canteen	36	157,568							36	157,568			36	157,568
Subtotal - Dpt. of Corrections	6,096	25,356,965	31	118,000	8	63,340	2	7,384	6,104	25,420,305	33	125,384	6,137	25,545,689
DPT. OF EDUCATION														
State Charter School Institute	103	410,556	1	1,688	180	1,077,018	26	89,602	283	1,487,574	27	91,290	310	1,578,864
Deaf & Blind School	38	137,852	87	178,991	8	45,158	2	7,342	8	45,158	2	7,342	10	52,500
					16	98,607	83	339,058	54	236,459	170	518,049	224	754,508
Subtotal - Dpt. of Education	141	548,408	88	180,679	204	1,220,783	111	436,002	345	1,769,191	199	616,681	544	2,385,872
GOVERNOR'S OFFICE														
Lieutenant Governor					60	305,380	13	30,995	60	305,380	13	30,995	73	336,375
Commission on Community Service					8	37,654			8	37,654			8	37,654
Office of State Planning & Budgeting					4	16,717			4	16,717			4	16,717
Economic Development					17	94,403	3	9,325	17	94,403	3	9,325	20	103,728
Council on the Arts	2	9,818			34	169,876	7	15,312	36	179,694	7	15,312	43	195,006
Governor's Energy Office					4	19,193			4	19,193			4	19,193
Office of Innovation and Technology					28	148,221			28	148,221			28	148,221
					10	64,232			10	64,232			10	64,232
Subtotal - Governor's Office	2	9,818			165	855,676	23	55,632	167	865,494	23	55,632	190	921,126
DPT. OF PUBLIC HEALTH & ENV.	1,054	5,763,881	183	509,651	2	29,247			1,056	5,793,128	183	509,651	1,239	6,302,779

PAYCHECK REPORT
June 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,044	13,894,009	154	298,508	1	11,667			3,045	13,905,676	154	298,508	3,199	14,204,184
DPT. OF HUMAN SERVICES	1,355	6,296,718	66	160,586	1	11,121			1,356	6,307,839	66	160,586	1,422	6,468,425
Public Housing Authority	20	97,750							20	97,750			20	97,750
Alcohol and Drug Abuse Division	32	185,695							32	185,695			32	185,695
Mental Health - Administration	31	184,342	3	8,618					31	184,342	3	8,618	34	192,960
State Hospital - Pueblo	849	3,470,471	115	146,751					849	3,470,471	115	146,751	964	3,617,222
Fort Logan Mental Health Center	255	1,188,190	102	282,365					255	1,188,190	102	282,365	357	1,470,555
Grand Junction Regional Center	275	934,293	120	254,953					275	934,293	120	254,953	395	1,189,246
Ridge Regional Center	192	740,782	213	459,220					192	740,782	213	459,220	405	1,200,002
Pueblo Regional Center	123	396,901	51	79,856					123	396,901	51	79,856	174	476,757
Youth Services	971	3,961,581	32	59,205					971	3,961,581	32	59,205	1,003	4,020,786
Trinidad State Nursing Home	49	164,630	76	139,889					49	164,630	76	139,889	125	304,519
State Veterans Center - Homelake	66	196,224	12	15,805					66	196,224	12	15,805	78	212,029
Veterans Nursing Home - Florence	64	219,021	74	168,452					64	219,021	74	168,452	138	387,473
Veterans Nursing Home - Rifle	22	83,561	119	259,705					22	83,561	119	259,705	141	343,266
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	8	53,041							8	53,041			8	53,041
Fitzsimons Nursing Home	46	193,023	205	505,484					46	193,023	205	505,484	251	698,507
Subtotal - Dpt. of Human Services	4,359	18,372,442	1,188	2,540,889	1	11,121			4,360	18,383,563	1,188	2,540,889	5,548	20,924,452
DPT. OF LABOR & EMPLOYMENT	1,023	4,787,482	65	137,405	1	11,667			1,024	4,799,149	65	137,405	1,089	4,936,554
DPT. OF LAW	155	698,593	6	19,883	211	1,392,319	19	78,455	366	2,090,912	25	98,338	391	2,189,250
DPT. OF LOCAL AFFAIRS	162	879,887	5	18,512	2	20,697	7	10,200	164	900,584	12	28,712	176	929,296
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	95	384,718	5	16,322	139	102,679	3	1,499	234	487,397	8	17,821	242	505,218
Veterans Affairs	14	49,431	1	3,095					14	49,431	1	3,095	15	52,526
Civil Air Patrol	1	5,676							1	5,676			1	5,676
Subtotal - Dpt of Military & Veteran's Affairs	110	439,825	6	19,417	139	102,679	3	1,499	249	542,504	9	20,916	258	563,420
DPT. OF NATURAL RESOURCES														
Administration	53	307,863	1	9,112	1	11,667			54	319,530	1	9,112	55	328,642
Division of Wildlife	666	3,235,629	248	408,594	1	11,390			667	3,247,019	248	408,594	915	3,655,613
Board of Land Commissioners	34	175,808	5	10,455					34	175,808	5	10,455	39	186,263
Water Conservation Board	40	269,450	5	10,075					40	269,450	5	10,075	45	279,525
Water Resources	215	1,171,874	71	201,451	1	11,390			216	1,183,264	71	201,451	287	1,384,715
Oil & Gas Conservation Board	52	283,591	1	2,088					52	283,591	1	2,088	53	285,679
Geological Survey	22	123,150	13	32,706	1	11,390			23	134,540	13	32,706	36	167,246
Parks and Recreation	269	1,226,786	4	10,644	3	10,562	643	709,261	272	1,237,348	647	719,905	919	1,957,253
Mined Land Reclamation	57	358,574	13	35,372	1	11,390			58	369,964	13	35,372	71	405,336

PAYCHECK REPORT
June 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Natural Resources	1,408	7,152,725	361	720,497	8	67,789	643	709,261	1,416	7,220,514	1,004	1,429,758	2,420	8,650,272
DPT. OF PUBLIC SAFETY	1,279	6,563,182	56	164,788	1	11,667			1,280	6,574,849	56	164,788	1,336	6,739,637
DPT. OF REGULATORY AGENCIES														
Executive Director	51	277,310	2	4,278	1	11,667			52	288,977	2	4,278	54	293,255
Division of Banking	37	211,959	1	1,407					37	211,959	1	1,407	38	213,366
Civil Rights Division	24	108,331	1	1,500					24	108,331	1	1,500	25	109,831
Financial Services	12	69,329	1	2,251					12	69,329	1	2,251	13	71,580
Division of Insurance	78	394,600			1	8,750			79	403,350			79	403,350
Public Utilities Commission	82	512,369	4	20,527	3	27,630			85	539,999	4	20,527	89	560,526
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	43	193,352	1	2,265					43	193,352	1	2,265	44	195,617
Registrations	56	226,861	2	7,453					56	226,861	2	7,453	58	234,314
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	9,157							2	9,157			2	9,157
Barbers & Cosmetologists														
Chiropractic Board	2	9,295							2	9,295			2	9,295
Dental Board	4	17,643							4	17,643			4	17,643
Electrical Board	37	175,543	1	2,120					37	175,543	1	2,120	38	177,663
Engineers & Land Surveyors	4	17,776							4	17,776			4	17,776
Marriage & Family Therapists	5	19,187							5	19,187			5	19,187
Medical Examiners Board	10	37,240	2	5,690					10	37,240	2	5,690	12	42,930
Nursing Board	15	70,903	1	2,872					15	70,903	1	2,872	16	73,775
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board														
Plumbers Board	9	45,668	2	4,590					9	45,668	2	4,590	11	50,258
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

PAYCHECK REPORT
June 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	18	115,471							18	115,471			18	115,471
Subtotal - Dpt. of Regulatory Agencies	513	2,652,642	19	57,499	5	48,047			518	2,700,689	19	57,499	537	2,758,188
DPT. OF REVENUE														
Administration	1,207	4,977,061	101	177,762	1	11,667			1,208	4,988,728	101	177,762	1,309	5,166,490
Lottery	115	562,722	8	19,704					115	562,722	8	19,704	123	582,426
Gaming Commission	72	377,551	1	862					72	377,551	1	862	73	378,413
Subtotal - Dpt. of Revenue	1,394	5,917,334	110	198,328	1	11,667			1,395	5,929,001	110	198,328	1,505	6,127,329
DPT. OF HEALTH CARE POLICY	255	1,284,802	5	15,080	1	11,667			256	1,296,469	5	15,080	261	1,311,549
DPT. OF STATE	116	526,869			2	15,708			118	542,577			118	542,577
DPT. OF TREASURY	19	101,909	5	14,519	2	13,466			21	115,375	5	14,519	26	129,894
JUDICIAL BRANCH														
Administration					2,823	13,235,005	659	1,789,607	2,823	13,235,005	659	1,789,607	3,482	15,024,612
Public Defender					466	2,460,039	48	130,084	466	2,460,039	48	130,084	514	2,590,123
Supreme Court Grievance					51	280,681	2	4,868	51	280,681	2	4,868	53	285,549
Alternative Defense Counsel					7	46,673	1	1,181	7	46,673	1	1,181	8	47,854
Child's Representative Office					22	106,779	6	17,046	22	106,779	6	17,046	28	123,825
Subtotal - Judicial Branch					3,369	16,129,177	716	1,942,786	3,369	16,129,177	716	1,942,786	4,085	18,071,963
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					54	175,242	29	40,498	54	175,242	29	40,498	83	215,740
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					52	288,749	6	7,541	52	288,749	6	7,541	58	296,290
State Auditor	60	299,096	3	13,967	3	33,465			63	332,561	3	13,967	66	346,528
Legislative Legal Services					48	286,876	2	6,728	48	286,876	2	6,728	50	293,604
Subtotal - Legislative Branch	60	299,096	3	13,967	173	876,323	137	304,767	233	1,175,419	140	318,734	373	1,494,153
SUBTOTAL - GENERAL GOV'T	22,005	98,992,391	2,377	5,145,626	4,298	20,928,041	1,700	3,565,524	26,303	119,920,432	4,077	8,711,150	30,380	128,631,582

PAYCHECK REPORT
June 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
University of Colorado System														
Boulder	2,280	8,569,922	774	1,432,498	2,129	13,369,803	5,642	15,514,555	4,409	21,939,725	6,416	16,947,053	10,825	38,886,777
Colorado Springs	242	831,524	57	120,651	214	1,112,870	905	2,463,306	456	1,944,394	962	2,583,957	1,418	4,528,351
Denver	161	612,039	50	87,931	414	2,203,822	1,191	3,398,860	575	2,815,861	1,241	3,486,791	1,816	6,302,652
UCD	1,011	3,891,882	202	294,293	4,317	29,807,308	1,869	6,305,019	5,328	33,699,190	2,071	6,599,312	7,399	40,298,502
Subtotal - University of Colorado System	3,694	13,905,367	1,083	1,935,372	7,074	46,493,803	9,607	27,681,740	10,768	60,399,170	10,690	29,617,112	21,458	90,016,282
School of Mines	287	1,059,703	19	33,100	425	2,624,717	511	791,376	712	3,684,421	530	824,476	1,242	4,508,897
University of Northern Colorado	465	1,527,159	72	115,610	796	4,763,354	741	708,406	1,261	6,290,513	813	824,016	2,074	7,114,529
Fort Lewis College	129	414,280	21	28,989	338	1,774,058	262	287,766	467	2,188,338	283	316,755	750	2,505,093
Metropolitan State College	236	947,632	9	15,820	744	3,890,281	482	314,029	980	4,837,913	491	329,849	1,471	5,167,762
Western State College	60	179,625	17	21,702	207	1,005,691	212	223,009	267	1,185,316	229	244,712	496	1,430,027
Adams State College	118	337,344	7	7,958	245	1,282,686	230	215,206	363	1,620,029	237	223,164	600	1,843,193
Mesa State College	103	290,218	5	8,552	245	1,961,083	432	824,939	348	2,251,301	437	833,491	785	3,084,792
Colorado State University System														
Colorado State University	1,985	6,909,327	302	531,368	3,203	19,713,485	5,684	5,039,088	5,188	26,622,812	5,986	5,570,456	11,174	32,193,268
Colorado State University - Pueblo	139	448,499	2	4,527	398	2,022,670	396	284,209	537	2,471,169	398	288,736	935	2,759,905
Subtotal - Colorado State University System	2,124	7,357,826	304	535,895	3,601	21,736,155	6,080	5,323,297	5,725	29,093,981	6,384	5,859,192	12,109	34,953,173
Colorado Community Colleges System														
Administration	57	192,613	1	3,927	118	708,269	199	232,477	175	900,882	200	236,404	375	1,137,286
Arapahoe	62	183,316	9	21,681	189	861,799	191	155,301	251	1,045,115	200	176,982	451	1,222,097
Aurora	51	156,889	9	15,778	96	446,501	312	279,068	147	603,390	321	294,846	468	898,236
Denver	29	104,580	3	9,577	250	1,076,497	535	462,505	279	1,181,077	538	472,082	817	1,653,159
Front Range	191	579,547	43	57,694	331	1,559,765	652	349,752	522	2,139,312	695	407,446	1,217	2,546,758
Lamar	14	36,991			55	195,256	50	30,909	69	232,247	50	30,909	119	263,156
Morgan	11	29,693	3	4,853	78	302,998	108	71,227	89	332,691	111	76,080	200	408,771
Otero	23	54,612			163	522,717	86	51,007	186	577,329	86	51,007	272	628,336
Pikes Peak	195	633,228	45	56,875	226	1,016,211	447	231,662	421	1,649,439	492	288,537	913	1,937,976
Pueblo	83	238,212	10	16,729	152	700,185	264	211,964	235	938,397	274	228,693	509	1,167,090
Red Rocks	80	239,546	7	14,793	184	762,820	583	364,969	264	1,002,366	590	379,762	854	1,382,128
Trinidad	26	73,346	3	7,327	93	354,183	174	177,816	119	427,529	177	185,143	296	612,672
Northeastern Junior College	30	78,760	16	21,986	86	381,921	176	100,971	116	460,681	192	122,957	308	583,638
Northwestern Community College	19	53,107	2	2,373	72	298,330	66	52,771	91	351,437	68	55,144	159	406,581
Subtotal - Colo Community Colleges System	871	2,654,440	151	233,593	2,093	9,187,452	3,843	2,772,399	2,964	11,841,892	3,994	3,005,992	6,958	14,847,884

PAYCHECK REPORT
June 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	1	3,737			22	130,049	6	7,288	23	133,786	6	7,288	29	141,074
College Assist	4	11,694			25	123,915	3	1,677	29	135,609	3	1,677	32	137,286
CollegeInvest					35	202,452			35	202,452			35	202,452
Historical Society	11	34,260	5	8,332	93	374,587	9	24,766	104	408,847	14	33,098	118	441,945
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	246	789,121	31	36,257	72	329,586	316	192,531	318	1,118,707	347	228,788	665	1,347,495
SUBTOTAL - HIGHER EDUCATION	8,350	29,515,509	1,724	2,981,181	16,020	95,908,828	22,734	39,368,429	24,370	125,424,337	24,458	42,349,610	48,828	167,773,947
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,355	128,507,900	4,101	8,126,807	20,318	116,836,869	24,434	42,933,953	50,673	245,344,769	28,535	51,060,760	79,208	296,405,529