

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
Phone (303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

June 13, 2008

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of May 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,090	\$ 99,207,108
Part-Time	2,303	5,080,894
Exempt		
Full-Time	4,230	20,811,058
Part-Time	1,452	3,298,776
Total	30,075	\$ 128,397,836
Higher Education		
State Personnel System		
Full-Time	8,364	\$ 29,442,694
Part-Time	1,662	3,271,578
Exempt		
Full-Time	16,064	97,015,524
Part-Time	34,936	52,209,868
Total	61,026	\$ 181,939,663
Grand Total		
State Personnel System		
Full-Time	30,454	\$ 128,649,802
Part-Time	3,965	8,352,472
Exempt		
Full-Time	20,294	117,826,582
Part-Time	36,388	55,508,644
Total	91,101	\$ 310,337,499

"Good Government Starts Here"

Governor Bill Ritter
June 13, 2008
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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



David J. McDermott
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Representative Bernie Buescher, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Brenda Berlin, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
May 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	27	154,196	1	1,819	1	11,667			28	165,863	1	1,819	29	167,682
Division of Finance and Procurement	64	322,814	1	5,701					64	322,814	1	5,701	65	328,515
Central Services	206	678,195	3	6,091					206	678,195	3	6,091	209	684,286
Administrative Hearings	35	208,207	3	11,083					35	208,207	3	11,083	38	219,290
Division of Information Technologies	168	934,607							168	934,607			168	934,607
Employee Benefits	11	53,779							11	53,779			11	53,779
Human Resource Services	25	150,763	2	4,332					25	150,763	2	4,332	27	155,095
State Employee Assistance Program	4	19,888	2	3,865					4	19,888	2	3,865	6	23,753
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	35,062							8	35,062			8	35,062
State Personnel Board	4	25,659	2	9,811					4	25,659	2	9,811	6	35,470
Subtotal - Dpt. of Personnel & Admin.	553	2,589,023	14	42,702	1	11,667			554	2,600,690	14	42,702	568	2,643,392
DPT. OF AGRICULTURE	263	1,151,546	82	59,115	1	11,667	17	5,627	264	1,163,213	99	64,742	363	1,227,955
DPT. OF CORRECTIONS														
Administration	5,983	24,716,511	30	118,459	8	62,848			5,991	24,779,359	30	118,459	6,021	24,897,818
Correctional Industries	142	624,929							142	624,929			142	624,929
Canteen	35	153,702							35	153,702			35	153,702
Subtotal - Dpt. of Corrections	6,160	25,495,142	30	118,459	8	62,848			6,168	25,557,990	30	118,459	6,198	25,676,449
DPT. OF EDUCATION														
State Charter School Institute	102	409,261	1	1,688	180	1,078,963	31	106,041	282	1,488,224	32	107,729	314	1,595,953
Deaf & Blind School	38	137,379	92	204,898	8	43,842	2	7,342	8	43,842	2	7,342	10	51,184
					16	86,861	86	318,893	54	224,240	178	523,791	232	748,031
Subtotal - Dpt. of Education	140	546,640	93	206,586	204	1,209,666	119	432,276	344	1,756,306	212	638,862	556	2,395,168
GOVERNOR'S OFFICE														
Lieutenant Governor					60	311,163	13	29,091	60	311,163	13	29,091	73	340,254
Commission on Community Service					8	39,749			8	39,749			8	39,749
Office of State Planning & Budgeting					4	16,717			4	16,717			4	16,717
Economic Development					17	90,388	3	9,368	17	90,388	3	9,368	20	99,756
Council on the Arts	2	9,818			34	166,842	7	17,073	36	176,660	7	17,073	43	193,733
Governor's Energy Office					4	19,193			4	19,193			4	19,193
Office of Innovation and Technology					28	146,630			28	146,630			28	146,630
					10	62,222			10	62,222			10	62,222
Subtotal - Governor's Office	2	9,818			165	852,904	23	55,532	167	862,722	23	55,532	190	918,254
DPT. OF PUBLIC HEALTH & ENV.	1,059	5,803,545	162	482,954	2	29,247			1,061	5,832,792	162	482,954	1,223	6,315,746

PAYCHECK REPORT
May 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,051	13,895,907	166	347,202	1	11,667			3,052	13,907,574	166	347,202	3,218	14,254,776
DPT. OF HUMAN SERVICES	1,359	6,251,710	66	178,981	1	11,699			1,360	6,263,409	66	178,981	1,426	6,442,390
Public Housing Authority	20	97,750							20	97,750			20	97,750
Alcohol and Drug Abuse Division	31	179,670							31	179,670			31	179,670
Mental Health - Administration	30	177,459	3	8,618					30	177,459	3	8,618	33	186,077
State Hospital - Pueblo	856	3,548,929	124	135,454					856	3,548,929	124	135,454	980	3,684,383
Fort Logan Mental Health Center	260	1,219,345	105	282,680					260	1,219,345	105	282,680	365	1,502,025
Grand Junction Regional Center	274	936,128	123	262,874					274	936,128	123	262,874	397	1,199,002
Ridge Regional Center	195	753,071	221	469,289					195	753,071	221	469,289	416	1,222,360
Pueblo Regional Center	122	399,382	59	85,914					122	399,382	59	85,914	181	485,296
Youth Services	970	3,970,941	31	62,663					970	3,970,941	31	62,663	1,001	4,033,604
Trinidad State Nursing Home	50	165,172	79	139,076					50	165,172	79	139,076	129	304,248
State Veterans Center - Homelake	67	200,760	12	17,606					67	200,760	12	17,606	79	218,366
Veterans Nursing Home - Florence	62	217,200	71	161,280					62	217,200	71	161,280	133	378,480
Veterans Nursing Home - Rifle	23	89,613	106	242,438					23	89,613	106	242,438	129	332,051
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	8	56,341	1	4,800					8	56,341	1	4,800	9	61,141
Fitzsimons Nursing Home	44	187,114	207	505,064					44	187,114	207	505,064	251	692,178
Subtotal - Dpt. of Human Services	4,372	18,456,804	1,208	2,556,737	1	11,699			4,373	18,468,503	1,208	2,556,737	5,581	21,025,240
DPT. OF LABOR & EMPLOYMENT	1,025	4,778,131	65	136,593	1	11,667			1,026	4,789,798	65	136,593	1,091	4,926,391
DPT. OF LAW	154	695,533	6	19,883	211	1,405,598	18	72,640	365	2,101,131	24	92,523	389	2,193,654
DPT. OF LOCAL AFFAIRS	163	882,627	5	23,392	2	20,697	7	12,450	165	903,324	12	35,842	177	939,166
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	96	384,608	5	15,042	18	49,805			114	434,413	5	15,042	119	449,455
Veterans Affairs	14	48,173	1	2,476					14	48,173	1	2,476	15	50,649
Civil Air Patrol	1	5,676							1	5,676			1	5,676
Subtotal - Dpt of Military & Veteran's Affairs	111	438,457	6	17,518	18	49,805			129	488,262	6	17,518	135	505,780
DPT. OF NATURAL RESOURCES														
Administration	54	311,642	1	9,112	1	11,667			55	323,309	1	9,112	56	332,421
Division of Wildlife	663	3,213,325	177	298,770	1	11,390			664	3,224,715	177	298,770	841	3,523,485
Board of Land Commissioners	33	173,690	4	8,295					33	173,690	4	8,295	37	181,985
Water Conservation Board	40	271,189	3	5,955					40	271,189	3	5,955	43	277,144
Water Resources	216	1,173,759	68	194,030	1	11,390			217	1,185,149	68	194,030	285	1,379,179
Oil & Gas Conservation Board	52	293,115	1	2,425					52	293,115	1	2,425	53	295,540
Geological Survey	22	124,760	16	54,876	1	11,390			23	136,150	16	54,876	39	191,026
Parks and Recreation	266	1,223,277	4	13,203			394	338,840	266	1,223,277	398	352,043	664	1,575,320
Mined Land Reclamation	55	355,855	12	33,048	1	11,390			56	367,245	12	33,048	68	400,293

PAYCHECK REPORT
May 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Natural Resources	1,401	7,140,612	286	619,714	5	57,227	394	338,840	1,406	7,197,839	680	958,554	2,086	8,156,393
DPT. OF PUBLIC SAFETY	1,281	6,524,301	57	165,569	1	11,667			1,282	6,535,968	57	165,569	1,339	6,701,537
DPT. OF REGULATORY AGENCIES														
Executive Director	52	285,487	2	4,356	1	11,667			53	297,154	2	4,356	55	301,510
Division of Banking	37	211,959	1	1,407					37	211,959	1	1,407	38	213,366
Civil Rights Division	25	112,594	1	1,500					25	112,594	1	1,500	26	114,094
Financial Services	12	69,021	1	2,251					12	69,021	1	2,251	13	71,272
Division of Insurance	76	382,831			1	8,750			77	391,581			77	391,581
Public Utilities Commission	83	513,858	4	20,527	3	27,630			86	541,488	4	20,527	90	562,015
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	44	194,323	1	2,265					44	194,323	1	2,265	45	196,588
Registrations	57	237,677	2	7,453					57	237,677	2	7,453	59	245,130
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	6,139							2	6,139			2	6,139
Barbers & Cosmetologists	3	10,752							3	10,752			3	10,752
Chiropractic Board	2	9,295							2	9,295			2	9,295
Dental Board	4	17,643							4	17,643			4	17,643
Electrical Board	37	174,229	1	2,120					37	174,229	1	2,120	38	176,349
Engineers & Land Surveyors	4	17,776							4	17,776			4	17,776
Marriage & Family Therapists	5	19,187							5	19,187			5	19,187
Medical Examiners Board	9	35,941	2	6,425					9	35,941	2	6,425	11	42,366
Nursing Board	14	68,403	1	2,872					14	68,403	1	2,872	15	71,275
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	2,431							1	2,431			1	2,431
Plumbers Board	9	44,602	2	4,786					9	44,602	2	4,786	11	49,388
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

PAYCHECK REPORT
May 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	20	119,390							20	119,390			20	119,390
Subtotal - Dpt. of Regulatory Agencies	517	2,663,434	19	58,508	5	48,047			522	2,711,481	19	58,508	541	2,769,989
DPT. OF REVENUE														
Administration	1,206	4,979,116	86	168,142	1	11,667			1,207	4,990,783	86	168,142	1,293	5,158,925
Lottery	115	562,466	8	20,020					115	562,466	8	20,020	123	582,486
Gaming Commission	72	374,409							72	374,409			72	374,409
Subtotal - Dpt. of Revenue	1,393	5,915,991	94	188,162	1	11,667			1,394	5,927,658	94	188,162	1,488	6,115,820
DPT. OF HEALTH CARE POLICY	254	1,299,506	3	9,869	1	11,667			255	1,311,173	3	9,869	258	1,321,042
DPT. OF STATE	115	527,770			2	15,708			117	543,478			117	543,478
DPT. OF TREASURY	19	102,108	4	13,964	2	13,466			21	115,574	4	13,964	25	129,538
JUDICIAL BRANCH														
Administration					2,809	13,179,691	659	1,796,635	2,809	13,179,691	659	1,796,635	3,468	14,976,326
Public Defender					449	2,372,289	50	159,334	449	2,372,289	50	159,334	499	2,531,623
Supreme Court Grievance					51	283,660	3	8,904	51	283,660	3	8,904	54	292,564
Alternative Defense Counsel					6	38,990	1	3,842	6	38,990	1	3,842	7	42,832
Child's Representative Office					22	107,969	6	17,046	22	107,969	6	17,046	28	125,015
Subtotal - Judicial Branch					3,337	15,982,599	719	1,985,761	3,337	15,982,599	719	1,985,761	4,056	17,968,360
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					140	253,297	49	121,030	140	253,297	49	121,030	189	374,327
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					54	301,275	4	17,892	54	301,275	4	17,892	58	319,167
State Auditor	57	290,213	3	13,967	3	33,465			60	323,678	3	13,967	63	337,645
Legislative Legal Services					48	289,850	2	6,728	48	289,850	2	6,728	50	296,578
Subtotal - Legislative Branch	57	290,213	3	13,967	261	969,878	155	395,650	318	1,260,091	158	409,617	476	1,669,708
SUBTOTAL - GENERAL GOV'T	22,090	99,207,108	2,303	5,080,894	4,230	20,811,058	1,452	3,298,776	26,320	120,018,166	3,755	8,379,670	30,075	128,397,836

PAYCHECK REPORT
May 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,268	8,509,591	735	1,588,340	2,239	14,668,258	8,604	19,437,129	4,507	23,177,849	9,339	21,025,470	13,846	44,203,319
Colorado Springs	242	832,078	63	146,470	249	1,258,598	1,307	2,552,971	491	2,090,676	1,370	2,699,440	1,861	4,790,117
Denver	161	615,522	41	89,448	458	2,464,582	1,748	4,080,805	619	3,080,104	1,789	4,170,254	2,408	7,250,358
UCD	998	3,855,121	199	371,757	4,113	29,724,976	1,821	6,232,036	5,111	33,580,097	2,020	6,603,794	7,131	40,183,891
Subtotal - University of Colorado System	3,669	13,812,313	1,038	2,196,016	7,059	48,116,413	13,480	32,302,942	10,728	61,928,726	14,518	34,498,958	25,246	96,427,684
School of Mines	295	1,079,773	24	48,320	457	4,082,008	1,081	1,054,443	752	5,161,781	1,105	1,102,763	1,857	6,264,544
University of Northern Colorado	468	1,550,801	69	112,330	606	2,918,577	2,056	2,949,792	1,074	4,469,378	2,125	3,062,121	3,199	7,531,499
Fort Lewis College	126	403,633	22	32,259	348	1,747,452	477	274,139	474	2,151,085	499	306,399	973	2,457,484
Metropolitan State College	239	940,836	8	14,336	749	3,872,756	1,535	1,608,462	988	4,813,592	1,543	1,622,798	2,531	6,436,390
Western State College	62	182,342	15	16,610	208	902,382	427	200,009	270	1,084,724	442	216,620	712	1,301,343
Adams State College	119	344,511	6	5,621	245	1,183,852	490	238,476	364	1,528,363	496	244,096	860	1,772,460
Mesa State College	104	285,556	4	6,827	249	1,409,809	919	1,040,186	353	1,695,366	923	1,047,013	1,276	2,742,379
Colorado State University System														
Colorado State University	2,006	6,896,620	300	550,910	3,381	20,446,324	7,029	6,006,457	5,387	27,342,944	7,329	6,557,367	12,716	33,900,311
Colorado State University - Pueblo	140	457,832	2	4,527	393	1,883,490	738	478,976	533	2,341,322	740	483,503	1,273	2,824,825
Subtotal - Colorado State University System	2,146	7,354,452	302	555,437	3,774	22,329,814	7,767	6,485,433	5,920	29,684,266	8,069	7,040,870	13,989	36,725,136
Colorado Community Colleges System														
Administration	57	192,202	1	3,927	119	723,598	252	527,009	176	915,800	253	530,936	429	1,446,736
Arapahoe	64	186,076	9	22,434	189	856,731	498	471,261	253	1,042,807	507	493,695	760	1,536,502
Aurora	51	154,409	7	13,400	92	406,228	433	480,719	143	560,637	440	494,119	583	1,054,756
Denver	29	106,077	3	9,577	253	1,053,931	609	634,985	282	1,160,008	612	644,562	894	1,804,570
Front Range	187	567,723	41	56,035	338	1,499,029	1,307	1,279,795	525	2,066,752	1,348	1,335,830	1,873	3,402,582
Lamar	13	35,077			53	184,377	105	63,184	66	219,454	105	63,184	171	282,638
Morgan	11	29,693	3	5,628	78	301,052	151	110,429	89	330,745	154	116,057	243	446,802
Otero	23	54,671			163	508,658	149	80,833	186	563,329	149	80,833	335	644,162
Pikes Peak	194	632,027	41	62,632	243	1,130,208	800	603,365	437	1,762,235	841	665,997	1,278	2,428,232
Pueblo	88	256,040	9	16,693	149	661,240	596	493,628	237	917,280	605	510,321	842	1,427,601
Red Rocks	79	235,106	7	14,793	185	765,127	720	547,439	264	1,000,233	727	562,232	991	1,562,465
Trinidad	26	73,508	3	7,327	97	390,000	326	264,574	123	463,508	329	271,901	452	735,409
Northeastern Junior College	30	78,016	15	27,672	87	397,597	253	164,308	117	475,613	268	191,980	385	667,593
Northwestern Community College	22	57,308	2	2,373	73	287,706	171	101,354	95	345,014	173	103,727	268	448,741
Subtotal - Colo Community Colleges System	874	2,657,933	141	242,491	2,119	9,165,482	6,370	5,822,883	2,993	11,823,415	6,511	6,065,374	9,504	17,888,789

PAYCHECK REPORT
May 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	1	3,737			21	126,776	5	5,841	22	130,513	5	5,841	27	136,354
College Assist	4	8,897			25	121,616	1	894	29	130,513	1	894	30	131,407
CollegeInvest					36	313,922	3	6,074	36	313,922	3	6,074	39	319,997
Historical Society	11	36,902	5	8,304	94	377,360	9	24,766	105	414,262	14	33,070	119	447,332
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	245	777,903	28	33,027	69	318,344	316	195,528	314	1,096,247	344	228,555	658	1,324,802
SUBTOTAL - HIGHER EDUCATION	8,364	29,442,694	1,662	3,271,578	16,064	97,015,524	34,936	52,209,868	24,428	126,458,217	36,598	55,481,446	61,026	181,939,663
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,454	128,649,802	3,965	8,352,472	20,294	117,826,582	36,388	55,508,644	50,748	246,476,383	40,353	63,861,116	91,101	310,337,499